

City of Rapid City
 Budgeted Street Improvements
 For the Years 2011-2015

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Total</u>
Streets Budget	780,000.00	Unknown	Unknown	Unknown	Unknown	780,000.00
CIP Projects Budget	3,988,919.00	4,030,008.00	4,071,508.00	4,239,169.00	4,413,535.00	20,743,139.00
Utility Facility Budget	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	7,500,000.00
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Total	<u>6,268,919.00</u>	<u>5,530,008.00</u>	<u>5,571,508.00</u>	<u>5,739,169.00</u>	<u>5,913,535.00</u>	<u>29,023,139.00</u>