

Rapid City Economic Development and Civic Improvement Fund

Vision 2012

Phase Four Project

Recommendations from the
City Council 2012 Subcommittee

City Council 2012 Subcommittee Approved Projects

The City Council approved the following projects on
September 7, 2010:

- Pools
 - Leisure Pool at Horace Mann Park - \$2,300,000
 - Tank Pool - \$2,200,000
- Canyon Lake Dam Reconstruction - \$3,718,875
- Main Street Square - \$3,500,000
- Terminal Expansion - \$3,500,000
- Economic Development - \$2,500,000
- Mt. Rushmore Road Corridor - \$2,000,000
- YFS Kitchen Renovation - \$575,500

City Council 2012 Subcommittee Recommendations

The City Council 2012 Subcommittee recommends the following projects be approved in addition to the 8 projects already approved:

- Energy Plant - \$3,500,000
- Skyline Wilderness Park - \$912,000
- Black Hills Vision - \$500,000
- Mental Health Collaborative - \$500,000
- Roosevelt Park Field House - \$3,000,000
- ASA Softball - \$1,200,000

Vision 2012 Phase 4 Funds

Total in Five Year Plan:	\$32,600,000
Total Committed to Projects:	<u>\$29,906,375</u>
Total Contingency:	\$2,693,625