

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER # 3  
 SKYLINE WILDERNESS PARK TRAILHEAD DEVELOPMENT  
 PROJECT NO. PR13-6109 / CIP51002  
 November 23, 2015  
 ORIGINAL CONTRACT AMOUNT: \$1,531,891.12  
 CONTRACTOR: RCS Construction


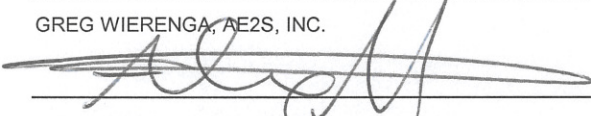
LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
1	MOBILIZATION	LS	1.00	\$114,911.42	\$114,911.42	1.00	\$114,911.42	0.00
2	INCIDENTAL WORK	LS	1.00	\$39,704.66	\$39,704.66	1.00	\$39,704.66	0.00
3	CONSTRUCTION STAKING	LS	1.00	\$31,664.72	\$31,664.72	1.00	\$31,664.72	0.00
4	REESTABLISH PROPERTY CORNERS	EA	9.00	\$57.24	\$515.16	9.00	\$515.16	0.00
5	TRAFFIC CONTROL	LS	1.00	\$15,434.60	\$15,434.60	1.00	\$15,434.60	0.00
6	CLEARING & GRUBBING	LS	1.00	\$7,840.97	\$7,840.97	1.00	\$7,840.97	0.00
7	CLEAR & GRUB TREES ( >6" Dia.)	EA	6.00	\$316.61	\$1,899.66	6.00	\$1,899.66	0.00
8	REMOVE AC PAVEMENT	SY	4,329.00	\$3.92	\$16,969.68	4,392.00	\$17,216.64	246.96
9	REMOVE CONCRETE PAVEMENT	SY	76.00	\$3.92	\$297.92	96.00	\$376.32	78.40
10	REMOVE CONCRETE SIDEWALK	SF	4,047.00	\$3.09	\$12,505.23	4,047.00	\$12,505.23	0.00
11	REMOVE CONCRETE CURB & GUTTER	LF	443.00	\$3.09	\$1,368.87	474.00	\$1,464.66	95.79
12	REMOVE & RESET SIGN	EA	2.00	\$64.31	\$128.62	2.00	\$128.62	0.00
13	REMOVE AND SALVAGE SIGN	EA	6.00	\$160.78	\$964.68	6.00	\$964.68	0.00
14	REMOVE AND SALVAGE GUARDRAIL	LF	165.00	\$8.43	\$1,390.95	165.00	\$1,390.95	0.00
15	REMOVE SILT FENCE	LF	150.00	\$0.65	\$97.50	150.00	\$97.50	0.00
16	REMOVE WIRE FENCE	LF	1,527.00	\$3.12	\$4,764.24	1,527.00	\$4,764.24	0.00
17	REMOVE SEGMENTAL MASONRY BLOCK	LS	1.00	\$1,678.88	\$1,678.88	1.00	\$1,678.88	0.00
18	REMOVE AND RESET DRAIN PIPE	LS	1.00	\$939.45	\$939.45	1.00	\$939.45	0.00
19	REMOVE AND RESET 8' CHAIN LINK FENCE	LF	40.00	\$45.02	\$1,800.80	40.00	\$1,800.80	0.00
20	REMOVE RIPRAP	CY	41.00	\$3.09	\$126.69	41.00	\$126.69	0.00
21	REMOVE AND SALVAGE FIRE HYDRANT	EA	1.00	\$1,139.76	\$1,139.76	1.00	\$1,139.76	0.00
22	REMOVE SANITARY SEWER MANHOLE	EA	1.00	\$1,139.76	\$1,139.76	1.00	\$1,139.76	0.00
23	AASHTO T-180 SOIL TEST	EA	5.00	\$186.50	\$932.50	5.00	\$932.50	0.00
24	EXCAVATION, UNCLASSIFIED	CY	10,074.00	\$6.79	\$68,402.46	10,074.00	\$68,402.46	0.00
25	EXCAVATION, UNDERCUT	CY	1,902.00	\$4.14	\$7,874.28	1,902.00	\$7,874.28	0.00
26	BORROW, IMPORTED	CY	1,244.00	\$11.29	\$14,044.76	1,244.00	\$14,044.76	0.00
27	ROCK EXCAVATION	CY	300.00	\$26.79	\$8,037.00	0.00	\$0.00	-8,037.00
28	ROCK EXCAVATION - TRENCH	CY	50.00	\$65.92	\$3,296.00	0.00	\$0.00	-3,296.00
29	TOPSOIL, PLACE	CY	1,460.00	\$5.55	\$8,103.00	1,460.00	\$8,103.00	0.00
30	IMPORTED TOPSOIL	CY	278.00	\$28.87	\$8,025.86	430.00	\$12,414.10	4,388.24
31	SEGMENTAL RETAINING WALL	SFFA	1,288.00	\$53.73	\$69,204.24	1,288.00	\$69,204.24	0.00

32	NATURAL STONE RETAINING WALL	SFFA	1,543.00	\$28.76	\$44,376.68	1,600.00	\$46,016.00	1,639.32
33	TYPE I BEDDING MATERIAL	TON	20.00	\$27.71	\$554.20	0.00	\$0.00	-554.20
34	4" PVC SEWER SERVICE LINE	LF	375.00	\$37.46	\$14,047.50	375.00	\$14,047.50	0.00
35	4" PVC SEWER CLEANOUT	EA	8.00	\$258.34	\$2,066.72	8.00	\$2,066.72	0.00
36	TRAFFIC LID FOR SEWER CLEANOUT	EA	3.00	\$342.95	\$1,028.85	3.00	\$1,028.85	0.00
37	8" PVC SEWER MAIN (0'-6' DEPTH)	LF	164.00	\$40.93	\$6,712.52	164.00	\$6,712.52	0.00
38	8" PVC SEWER MAIN (6'-8' DEPTH)	LF	37.00	\$45.92	\$1,699.04	37.00	\$1,699.04	0.00
39	8" PVC SEWER MAIN (8'-10' DEPTH)	LF	183.00	\$48.56	\$8,886.48	183.00	\$8,886.48	0.00
40	8" PVC SEWER MAIN (10'-12' DEPTH)	LF	157.00	\$51.21	\$8,039.97	157.00	\$8,039.97	0.00
41	STANDARD MANHOLE, 48" DIAMETER	EA	4.00	\$3,192.14	\$12,768.56	4.00	\$12,768.56	0.00
42	TERMINATION MANHOLE, 48" DIAMETER	EA	1.00	\$3,156.13	\$3,156.13	1.00	\$3,156.13	0.00
43	DROP MANHOLE, 48" DIAMETER (0'-6	EA	1.00	\$3,850.61	\$3,850.61	1.00	\$3,850.61	0.00
44	EXTRA MANHOLE DEPTH, 48" DIAMETER	LF	11.00	\$35.17	\$386.87	11.00	\$386.87	0.00
45	CONNECT TO EXISTING SEWER MAIN	EA	1.00	\$565.03	\$565.03	1.00	\$565.03	0.00
46	SEWER MAIN CONCRETE ENCASEMENT	LF	85.00	\$32.73	\$2,782.05	85.00	\$2,782.05	0.00
47	STORM SEWER CONCRETE ENCASEMENT	LF	42.00	\$46.96	\$1,972.32	42.00	\$1,972.32	0.00
48	8" PVC WATER MAIN, C-900, DR18	LF	35.00	\$58.53	\$2,048.55	55.00	\$3,219.15	1,170.60
49	8" STANDARD COUPLING	EA	1.00	\$675.21	\$675.21	1.00	\$675.21	0.00
50	8" X 6" REDUCER	EA	1.00	\$573.53	\$573.53	1.00	\$573.53	0.00
51	6"-45° BEND	EA	1.00	\$476.47	\$476.47	1.00	\$476.47	0.00
52	6" PVC WATER MAIN, C-900, DR-18	LF	10.00	\$47.65	\$476.50	11.00	\$524.15	47.65
53	FIRE HYDRANT WITH AUXILIARY VALVE AND	EA	2.00	\$5,709.59	\$11,419.18	2.00	\$11,419.18	0.00
54	CATHODIC CONTROL ANODE, 18 LB - ZINC	EA	7.00	\$364.15	\$2,549.05	7.00	\$2,549.05	0.00
55	CONNECT TO EXISTING WATER MAIN	EA	2.00	\$345.67	\$691.34	2.00	\$691.34	0.00
56	FLUSH MOUNTED TRACER WIRE ACCESS	EA	3.00	\$313.67	\$941.01	3.00	\$941.01	0.00
57	FIRE HYDRANT PROTECTION BOLLARDS	EA	2.00	\$655.78	\$1,311.56	2.00	\$1,311.56	0.00
58	ADJUST VALVE BOX	EA	2.00	\$351.69	\$703.38	2.00	\$703.38	0.00
59	1.5" COPPER SERVICE	LF	438.00	\$51.43	\$22,526.34	438.00	\$22,526.34	0.00
60	1.5" CURB STOP AND BOX	EA	2.00	\$1,279.00	\$2,558.00	2.00	\$2,558.00	0.00
61	1.5" TAPPING SADDLE & CORP STOP	EA	1.00	\$490.99	\$490.99	1.00	\$490.99	0.00
62	2' X 3' TYPE B INLET WITH VANED GRATE	EA	4.00	\$3,011.32	\$12,045.28	4.00	\$12,045.28	0.00
63	12" RCP, CLASS II	LF	228.00	\$53.13	\$12,113.64	228.00	\$12,113.64	0.00
64	18" RCP, CLASS II	LF	74.00	\$60.80	\$4,499.20	74.00	\$4,499.20	0.00
65	12" RCP FLARED END	EA	6.00	\$691.17	\$4,147.02	6.00	\$4,147.02	0.00
66	18" RCP FLARED END	EA	2.00	\$805.55	\$1,611.10	2.00	\$1,611.10	0.00
67	12" CMP, 14 GA	LF	80.00	\$53.82	\$4,305.60	80.00	\$4,305.60	0.00
68	12" 15° CMP MITER BEND	EA	1.00	\$269.90	\$269.90	1.00	\$269.90	0.00
69	18" CMP 14 GA	LF	66.00	\$63.37	\$4,182.42	66.00	\$4,182.42	0.00
70	18" CMP 45° MITER BEND	EA	1.00	\$336.14	\$336.14	1.00	\$336.14	0.00

71	18" CMP SLOPED END, 14 GA	EA	1.00	\$507.34	\$507.34	1.00	\$507.34	0.00
72	18" CMP FLARED END, 14 GA	EA	1.00	\$285.91	\$285.91	1.00	\$285.91	0.00
73	CLASS 1 RIPRAP	CY	85.50	\$51.97	\$4,443.44	77.00	\$4,001.69	-441.74
74	DETENTION POND OUTLET STRUCTURE -	LS	1.00	\$3,342.24	\$3,342.24	1.00	\$3,342.24	0.00
75	DETENTION POND OUTLET STRUCTURE -	LS	1.00	\$3,342.24	\$3,342.24	1.00	\$3,342.24	0.00
76	DETENTION POND OUTLET STRUCTURE -	LS	1.00	\$6,909.96	\$6,909.96	1.00	\$6,909.96	0.00
77	ROCK CONSTRUCTION ENTRANCE	EA	4.00	\$372.26	\$1,489.04	1.00	\$372.26	-1,116.78
78	9" WATTLES	LF	180.00	\$3.21	\$577.80	50.00	\$160.50	-417.30
79	EROSION CONTROL, INLET/OUTLET	EA	4.00	\$192.93	\$771.72	0.00	\$0.00	-771.72
80	CONCRETE WASHOUT AREA	EA	4.00	\$274.55	\$1,098.20	0.00	\$0.00	-1,098.20
81	GUTTER FILTER SOCK CHECK	LF	60.00	\$10.29	\$617.40	72.00	\$740.88	123.48
82	PERIMETER SEDIMENT CONTROL	LF	2,680.00	\$3.53	\$9,460.40	2,790.00	\$9,848.70	388.30
83	WATER POLLUTION CONTROL	LS	1.00	\$2,463.60	\$2,463.60	1.00	\$2,463.60	0.00
84	GEOTEXTILE SEPARATION FABRIC	SY	8,242.00	\$4.90	\$40,385.80	8,354.00	\$40,934.60	548.80
85	AGGREGATE BASE COURSE	T	3,154.00	\$25.08	\$79,102.32	3,116.00	\$78,149.28	-953.04
86	ASPHALT CONCRETE COMPOSITE, CLASS	T	1,672.00	\$112.03	\$187,314.16	1,602.47	\$179,524.71	-7,789.45
87	ASPHALT CONCRETE COMPOSITE -	T	80.00	\$135.05	\$10,804.00	78.63	\$10,618.98	-185.02
88	CONCRETE CURB AND GUTTER TYPE B66	LF	2,484.00	\$20.75	\$51,543.00	2,528.50	\$52,466.38	923.38
89	CONCRETE CURB, TYPE B6	LF	255.00	\$18.13	\$4,623.15	257.00	\$4,659.41	36.26
90	CONCRETE "P6" GUTTER, REINFORCED	LF	341.00	\$23.45	\$7,996.45	307.00	\$7,199.15	-797.30
91	CONCRETE "P6" GUTTER	LF	66.00	\$20.75	\$1,369.50	46.00	\$954.50	-415.00
92	PCC PAVEMENT, 6" REINFORCED	SF	5,097.00	\$10.75	\$54,792.75	5,097.00	\$54,792.75	0.00
93	CONCRETE SIDEWALK, 4"	SF	2,805.00	\$7.30	\$20,476.50	3,022.00	\$22,060.60	1,584.10
94	CONCRETE SIDEWALK, 5" REINFORCED	SF	2,916.00	\$8.75	\$25,515.00	3,076.00	\$26,915.00	1,400.00
95	CONCRETE SIDEWALK, 5" REINFORCED	SF	290.00	\$9.01	\$2,612.90	290.00	\$2,612.90	0.00
96	CONCRETE DRAIN PAN (REINFORCED), 6"	SF	24.00	\$9.18	\$220.32	24.00	\$220.32	0.00
97	DETECTABLE WARNING PANEL	SF	126.00	\$39.46	\$4,971.96	126.00	\$4,971.96	0.00
98	PAVEMENT MARKING PAINT, 4" WHITE	LF	2,233.00	\$0.51	\$1,138.83	2,922.00	\$1,490.22	351.39
99	PAVEMENT MARKING PAINT, 12" WHITE	LF	201.00	\$1.54	\$309.54	260.00	\$400.40	90.86
100	PAVEMENT MARKING PAINT, 24" WHITE	LF	416.00	\$3.09	\$1,285.44	312.00	\$964.08	-321.36
101	PAVEMENT MARKING PAINT, DISABILITY	EA	6.00	\$96.47	\$578.82	6.00	\$578.82	0.00
102	ACCESSIBLE PARKING SIGN WITH	EA	4.00	\$289.40	\$1,157.60	4.00	\$1,157.60	0.00
103	PEDESTRIAN CROSSING/WARNING SIGN	EA	8.00	\$514.48	\$4,115.84	8.00	\$4,115.84	0.00
104	TRAILHEAD TRAFFIC SIGN WITH SUPPORT	EA	5.00	\$482.33	\$2,411.65	5.00	\$2,411.65	0.00
105	EROSION CONTROL BLANKET	SY	1,183.00	\$2.25	\$2,661.75	1,183.00	\$2,661.75	0.00
106	SURFACE ROUGHENING	SY	17,290.00	\$0.67	\$11,584.30	17,290.00	\$11,584.30	0.00
107	SEEDING AND FERTILIZING	SY	19,350.00	\$0.65	\$12,577.50	20,100.00	\$13,065.00	487.50
108	BONDED FIBER MULCH	SY	18,160.00	\$1.61	\$29,237.60	18,910.00	\$30,445.10	1,207.50
109	PINE, PONDEROSA, 4'	EA	21.00	\$583.95	\$12,262.95	21.00	\$12,262.95	0.00

110	PINE, PONDEROSA, 12'	EA	3.00	\$1,780.12	\$5,340.36	3.00	\$5,340.36	0.00
111	POPLAR, BALSAM, 1.5" CAL. (B&B)	EA	4.00	\$618.67	\$2,474.68	4.00	\$2,474.68	0.00
112	JUNIPER, BUFFALO, 5 GAL.	EA	12.00	\$77.17	\$926.04	12.00	\$926.04	0.00
113	COBBLE MULCH, 4" DEPTH	SF	730.00	\$3.34	\$2,438.20	730.00	\$2,438.20	0.00
114	STEEL LANDSCAPE EDGING, 6"	LF	19.00	\$12.86	\$244.34	20.00	\$257.20	12.86
115	LANDSCAPE BOULDERS, 3' - 5' SIZE	EA	22.00	\$347.28	\$7,640.16	40.00	\$13,891.20	6,251.04
116	GRANULAR TRAILHEAD SURFACING, 4"	SF	3,920.00	\$1.93	\$7,565.60	2,900.00	\$5,597.00	-1,968.60
117	GRANULAR TRAILHEAD SURFACING, 1" AT	CY	3.00	\$42.66	\$127.98	3.00	\$127.98	0.00
118	WOOD GUARDRAIL	LF	363.00	\$64.07	\$23,257.41	363.00	\$23,257.41	0.00
119	BICYCLE RACK	LF	39.00	\$141.74	\$5,527.86	39.00	\$5,527.86	0.00
120	WASTE RECEPTACLE	EA	7.00	\$344.43	\$2,411.01	7.00	\$2,411.01	0.00
121	DOG WASTE STATION	EA	4.00	\$1,077.66	\$4,310.64	4.00	\$4,310.64	0.00
122	REPAIR STONE WALL	LS	1.00	\$3,547.98	\$3,547.98	1.00	\$3,547.98	0.00
123	EXISTING ELECTRICAL SERVICE REWORK	LS	1.00	\$3,209.11	\$3,209.11	1.00	\$3,209.11	0.00
124	NEW ELECTRIC SERVICE - RESTROOM	LS	1.00	\$1,665.65	\$1,665.65	1.00	\$1,665.65	0.00
125	WATER BOOSTER SYSTEM - RESTROOM	LS	1.00	\$5,276.69	\$5,276.69	1.00	\$5,276.69	0.00
126	PRE-FABRICATED FLUSH TOILET BUILDING	LS	1.00	\$157,109.74	\$157,109.74	1.00	\$157,109.74	0.00
127	BLAST CLEAN STONE WALL	SF	2,255.00	\$3.37	\$7,599.35	2,255.00	\$7,599.35	0.00
128	STONE MASONRY SEALER	GAL	15.00	\$181.38	\$2,720.70	20.00	\$3,627.60	906.90
129	MONUMENT SIGN - DINOSAUR PARK	EA	2.00	\$6,899.81	\$13,799.62	2.00	\$13,799.62	0.00
130	DIRECTIONAL SIGN - DINOSAUR PARK	EA	1.00	\$2,855.65	\$2,855.65	1.00	\$2,855.65	0.00
131	TRAILHEAD INFORMATION SIGN	EA	3.00	\$4,338.51	\$13,015.53	3.00	\$13,015.53	0.00
132	CONCRETE JOINT SEALER	LS	1.00	\$1,935.51	\$1,935.51	1.00	\$1,935.51	0.00
133	REMOVE 4" PVC WATER MAIN	LS	1.00	\$269.63	\$269.63	1.00	\$269.63	0.00
134	8" GATE VALVE & BOX, FURNISH & INSTALL	LS	1.00	\$2,828.00	\$2,828.00	1.00	\$2,828.00	0.00
135	6" REINFORCED APPROACH	SF	303.00	\$11.06	\$3,351.18	303.00	\$3,351.18	0.00
136	6" REINFORCED CONCRETE FILLET & PAN	SF	677.00	\$11.13	\$7,535.01	677.00	\$7,535.01	0.00
137	SIGNAGE CONSTRUCTION	LS	1.00	\$3,050.36	\$3,050.36	1.00	\$3,050.36	0.00
138	WHEELSTOPS & SIGNPOSTS	LS	1.00	\$1,782.71	\$1,782.71	1.00	\$1,782.71	0.00
139	CONCRETE SLAB REMOVAL	LS	1.00	\$924.08	\$924.08	1.00	\$924.08	0.00
140	4" DRAIN PIPE	LF	70.00	\$2.71	\$189.70	70.00	\$189.70	0.00
141	DRAINAGE FABRIC	SY	200.00	\$5.05	\$1,010.00	200.00	\$1,010.00	0.00
142	ADDITIONAL TRAFFIC CONTROL	LS	1.00	\$850.78	\$850.78	1.00	\$850.78	0.00
143	SPRINKLER RECONSTRUCTION	LS	1.00	\$785.33	\$785.33	1.00	\$785.33	0.00
144	CONCRETE SIDEWALK 4"	SF	112.00	\$7.30	\$817.60	112.00	\$817.60	0.00
145	CONCRETE SIDEWALK 5"	SF	910.00	\$8.75	\$7,962.50	910.00	\$7,962.50	0.00
146	ADDL STONEWALL REPAIR	LS	0.00	\$807.98	\$0.00	1.00	\$807.98	807.98
147	ROADWAY STRIPING	LS	0.00	\$1,488.60	\$0.00	1.00	\$1,488.60	1,488.60
148	ADDL TRAILHEAD SURFACING	LS	0.00	\$462.04	\$0.00	1.00	\$462.04	462.04
149	PARKING LOT STRIPING & SIGNAGE	LS	0.00	\$665.94	\$0.00	1.00	\$665.94	665.94
<b>TOTAL</b>					<b>\$1,561,764.86</b>		<b>\$1,559,006.04</b>	<b>-2,758.82</b>

C.C.O. HISTORY INCREASE/(DECREASE)		PRIOR ADJUSTED CONTRACT PRICE :	1,561,764.86
CCO #1	\$15,551.05	NET INCREASE/(DECREASE):	-2,758.82
CCO #2	\$14,322.70	ADJUSTED CONTRACT PRICE:	1,559,006.04
CCO #3	(\$2,758.82)	CHANGE TO DATE:	27,114.92

	11/23/15
JOSIAH SCULL, RCS CONSTRUCTION, INC.	DATE
GREG WIERENGA, AE2S, INC.	DATE
	11/23/15
ALEX DESMIDT, PROJECT MANAGER	DATE
MAYOR: STEVE ALLENDER	DATE
FINANCE: PAULINE SUMPTION	DATE
CONTRACT TIME CHANGE:0	NEW CONTRACT TIME: Days

City Staff recommends approval of this Change Order #3 to RCS Construction for a decrease of \$2,758.82 based on unit pricing with the following appropriation:

Initial Funding	\$1,203,821.00	\$328,100.00	\$0.00	\$0.00	\$1,531,921.00
Fund Type	Parks & Rec	Vision Fund			
Fund	8912	0125			
Department	0505	0125			
Line Item	4372	4372			
CCO #1	\$15,618.46	(\$67.43)			\$15,551.05
CCO #2	14,322.70	0.00			\$14,322.68
CCO #3	(\$2,758.45)	(\$0.34)			(\$2,758.79)
Adjusted Funding	\$1,231,003.71	\$328,032.23	\$0.00	\$0.00	\$1,559,035.94

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER # 3  
 SKYLINE WILDERNESS PARK TRAILHEAD DEVELOPMENT  
 PROJECT NO. PR13-6109 / CIP51002  
 November 23, 2015  
 ORIGINAL CONTRACT AMOUNT: \$1,531,891.12  
 CONTRACTOR: RCS Construction

LINE ITEM	DESCRIPTION	REASON FOR CHANGE
8	REMOVE AC PAVEMENT	Qty Adjustment Increase
9	REMOVE CONCRETE PAVEMENT	Qty Adjustment Increase
11	REMOVE CONCRETE CURB & GUTTER	Qty Adjustment Increase
27	ROCK EXCAVATION	Qty Adjustment
28	ROCK EXCAVATION - TRENCH	Qty Adjustment
30	IMPORTED TOPSOIL	Qty Adjustment Increase
32	NATURAL STONE RETAINING WALL	Qty Adjustment Increase
33	TYPE I BEDDING MATERIAL	Qty Adjustment
48	8" PVC WATER MAIN, C-900, DR-18	Qty Adjustment Increase
52	6" PVC WATER MAIN, C-900, DR-18	Final Qty Adjustment Increase
73	CLASS 1 RIPRAP	Final Qty Adjustment Decrease
77	ROCK CONSTRUCTION ENTRANCE	Final Qty Adjustment Decrease
78	9" WATTLES	Final Qty Adjustment Decrease
79	EROSION CONTROL, INLET/OUTLET	Final Qty Adjustment Decrease
80	CONCRETE WASHOUT AREA	Final Qty Adjustment Decrease
81	GUTTER FILTER SOCK	Final Qty Adjustment Increase
82	PERIMETER SEDIMENT CONTROL	Final Qty Adjustment Increase
84	GEOTEXTILE SEPARATION FABRIC	Final Qty Adjustment Decrease
85	AGGREGATE BASE COURSE	Final Qty Adjustment Decrease
86	ASPHALT CONCRETE COMPOSITE, CLASS	Final Qty Adjustment Decrease
87	ASPHALT CONCRETE COMPOSITE -	Final Qty Adjustment Decrease
88	CONCRETE CURB & GUTTER TYPE B66	Final Qty Adjustment Increase
89	CONCRETE CURB, TYPE B6	Final Qty Adjustment Increase
90	CONCRETE "P6" GUTTER, REINFORCED	Final Qty Adjustment Decrease
91	CONCRETE "P6" GUTTER	Final Qty Adjustment Decrease
93	CONCRETE SIDEWALK, 4"	Final Qty Adjustment Increase
94	CONCRETE SIDEWALK, 5" REINFORCED	Final Qty Adjustment Increase
98	PAVEMENT MARKING PAINT, 4" WHITE	Final Qty Adjustment Decrease
99	PAVEMENT MARKING PAINT, 12" WHITE	Final Qty Adjustment Decrease
100	PAVEMENT MARKING PAINT, 24" WHITE	Final Qty Adjustment Decrease
107	SEEDING & FERTILIZING	Final Qty Adjustment Increase
108	BONDED FIBER MULCH	Final Qty Adjustment Increase
114	STEEL LANDSCAPE EDGING, 6"	Final Qty Adjustment Increase
115	LANDSCAPE BOULDERS, 3'-5' SIZE	Final Qty Adjustment Increase
116	GRANULAR TRAILHEAD SURFACING, 4"	Final Qty Adjustment Decrease
128	STONE MASONRY SEALER	Final Qty Adjustment Increase
146	ADDL STONEWALL REPAIR	RFP 12 - Required to modify sidewalk connection to existing stonewall
147	ROADWAY STRIPING	RFP 13 - Required to stripe new Skyline Drive Alignment
148	ADDL TRAILHEAD SURFACING	RFP 14 - Required to modify trailhead surfacing
149	PARKING LOT STRIPING & SIGNS	RFP 16 - Required to add PAVEMENT MARKING, 4" WHITE & Signs for a large vehicle parking area

		Parks & Recreation		Vision Fund	
FUNDING TYPE					
COST CENTER		8912			
LINE ITEM		4372		4372	
FUND		505		125	
LINE ITEM	DESCRIPTION	AMOUNT	PERCENT	AMOUNT	PERCENT
1	MOBILIZATION	0.00	79%	0.00	21%
2	INCIDENTAL WORK	0.00	79%	0.00	21%
3	CONSTRUCTION STAKING	0.00	79%	0.00	21%
4	REESTABLISH PROPERTY CORNERS	0.00	79%	0.00	21%
5	TRAFFIC CONTROL	0.00	79%	0.00	21%
6	CLEARING & GRUBBING	0.00	79%	0.00	21%
7	CLEAR & GRUB TREES ( >6" Dia.)	0.00	79%	0.00	21%
8	REMOVE AC PAVEMENT	195.10	79%	51.86	21%
9	REMOVE CONCRETE PAVEMENT	61.94	79%	16.46	21%
10	REMOVE CONCRETE SIDEWALK	0.00	79%	0.00	21%
11	REMOVE CONCRETE CURB & GUTTER	75.67	79%	20.12	21%
12	REMOVE & RESET SIGN	0.00	79%	0.00	21%
13	REMOVE AND SALVAGE SIGN	0.00	79%	0.00	21%
14	REMOVE AND SALVAGE GUARDRAIL	0.00	79%	0.00	21%
15	REMOVE SILT FENCE	0.00	79%	0.00	21%
16	REMOVE WIRE FENCE	0.00	79%	0.00	21%
17	REMOVE SEGMENTAL MASONRY BLOCK	0.00	79%	0.00	21%
18	REMOVE AND RESET DRAIN PIPE HEADWALL	0.00	79%	0.00	21%
19	REMOVE AND RESET 8' CHAIN LINK FENCE	0.00	79%	0.00	21%
20	REMOVE RIPRAP	0.00	79%	0.00	21%
21	REMOVE AND SALVAGE FIRE HYDRANT AND	0.00	79%	0.00	21%
22	REMOVE SANITARY SEWER MANHOLE	0.00	79%	0.00	21%
23	AASHTO T-180 SOIL TEST	0.00	79%	0.00	21%
24	EXCAVATION, UNCLASSIFIED	0.00	79%	0.00	21%
25	EXCAVATION, UNDERCUT	0.00	79%	0.00	21%
26	BORROW, IMPORTED	0.00	79%	0.00	21%
27	ROCK EXCAVATION	-6,349.23	79%	-1,687.77	21%
28	ROCK EXCAVATION - TRENCH	-2,603.84	79%	-692.16	21%
29	TOPSOIL, PLACE	0.00	79%	0.00	21%
30	IMPORTED TOPSOIL	3,466.71	79%	921.53	21%
31	SEGMENTAL RETAINING WALL	0.00	79%	0.00	21%

32	NATURAL STONE RETAINING WALL	1,295.06	79%	344.26	21%
33	TYPE I BEDDING MATERIAL	-437.82	79%	-116.38	21%
34	4" PVC SEWER SERVICE LINE	0.00	79%	0.00	21%
35	4" PVC SEWER CLEANOUT	0.00	79%	0.00	21%
36	TRAFFIC LID FOR SEWER CLEANOUT	0.00	79%	0.00	21%
37	8" PVC SEWER MAIN (0'-6' DEPTH)	0.00	79%	0.00	21%
38	8" PVC SEWER MAIN (6'-8' DEPTH)	0.00	79%	0.00	21%
39	8" PVC SEWER MAIN (8'-10' DEPTH)	0.00	79%	0.00	21%
40	8" PVC SEWER MAIN (10'-12' DEPTH)	0.00	79%	0.00	21%
41	STANDARD MANHOLE, 48" DIAMETER (0'-6'	0.00	79%	0.00	21%
42	TERMINATION MANHOLE, 48" DIAMETER (0'-6'	0.00	79%	0.00	21%
43	DROP MANHOLE, 48" DIAMETER (0'-6 DEPTH)	0.00	79%	0.00	21%
44	EXTRA MANHOLE DEPTH, 48" DIAMETER	0.00	79%	0.00	21%
45	CONNECT TO EXISTING SEWER MAIN	0.00	79%	0.00	21%
46	SEWER MAIN CONCRETE ENCASEMENT	0.00	79%	0.00	21%
47	STORM SEWER CONCRETE ENCASEMENT	0.00	79%	0.00	21%
48	8" PVC WATER MAIN, C-900, DR18	924.77	79%	245.83	21%
49	8" STANDARD COUPLING	0.00	79%	0.00	21%
50	8" X 6" REDUCER	0.00	79%	0.00	21%
51	6"-45° BEND	0.00	79%	0.00	21%
52	6" PVC WATER MAIN, C-900, DR-18	37.64	79%	10.01	21%
53	FIRE HYDRANT WITH AUXILIARY VALVE AND BOX	0.00	79%	0.00	21%
54	CATHODIC CONTROL ANODE, 18 LB - ZINC	0.00	79%	0.00	21%
55	CONNECT TO EXISTING WATER MAIN	0.00	79%	0.00	21%
56	FLUSH MOUNTED TRACER WIRE ACCESS BOX	0.00	79%	0.00	21%
57	FIRE HYDRANT PROTECTION BOLLARDS	0.00	79%	0.00	21%
58	ADJUST VALVE BOX	0.00	79%	0.00	21%
59	1.5" COPPER SERVICE	0.00	79%	0.00	21%
60	1.5" CURB STOP AND BOX	0.00	79%	0.00	21%
61	1.5" TAPPING SADDLE & CORP STOP	0.00	79%	0.00	21%
62	2' X 3' TYPE B INLET WITH VANED GRATE	0.00	79%	0.00	21%
63	12" RCP, CLASS II	0.00	79%	0.00	21%
64	18" RCP, CLASS II	0.00	79%	0.00	21%
65	12" RCP FLARED END	0.00	79%	0.00	21%
66	18" RCP FLARED END	0.00	79%	0.00	21%
67	12" CMP, 14 GA	0.00	79%	0.00	21%
68	12" 15° CMP MITER BEND	0.00	79%	0.00	21%
69	18" CMP 14 GA	0.00	79%	0.00	21%
70	18" CMP 45° MITER BEND	0.00	79%	0.00	21%



71	18" CMP SLOPED END, 14 GA	0.00	79%	0.00	21%
72	18" CMP FLARED END, 14 GA	0.00	79%	0.00	21%
73	CLASS 1 RIPRAP	-348.98	79%	-92.77	21%
74	DETENTION POND OUTLET STRUCTURE -	0.00	79%	0.00	21%
75	DETENTION POND OUTLET STRUCTURE - WEST	0.00	79%	0.00	21%
76	DETENTION POND OUTLET STRUCTURE -	0.00	79%	0.00	21%
77	ROCK CONSTRUCTION ENTRANCE	-882.26	79%	-234.52	21%
78	9" WATTLES	-329.67	79%	-87.63	21%
79	EROSION CONTROL, INLET/OUTLET PROTECTION	-609.66	79%	-162.06	21%
80	CONCRETE WASHOUT AREA	-867.58	79%	-230.62	21%
81	GUTTER FILTER SOCK CHECK	97.55	79%	25.93	21%
82	PERIMETER SEDIMENT CONTROL	306.76	79%	81.54	21%
83	WATER POLLUTION CONTROL	0.00	79%	0.00	21%
84	GEOTEXTILE SEPARATION FABRIC	433.55	79%	115.25	21%
85	AGGREGATE BASE COURSE	-752.90	79%	-200.14	21%
86	ASPHALT CONCRETE COMPOSITE, CLASS G,	-6,153.66	79%	-1,635.78	21%
87	ASPHALT CONCRETE COMPOSITE - PATCHING,	-146.16	79%	-38.85	21%
88	CONCRETE CURB AND GUTTER TYPE B66 OR	729.47	79%	193.91	21%
89	CONCRETE CURB, TYPE B6	28.65	79%	7.61	21%
90	CONCRETE "P6" GUTTER, REINFORCED	-629.87	79%	-167.43	21%
91	CONCRETE "P6" GUTTER	-327.85	79%	-87.15	21%
92	PCC PAVEMENT, 6" REINFORCED	0.00	79%	0.00	21%
93	CONCRETE SIDEWALK, 4"	1,251.44	79%	332.66	21%
94	CONCRETE SIDEWALK, 5" REINFORCED	1,106.00	79%	294.00	21%
95	CONCRETE SIDEWALK, 5" REINFORCED WITH	0.00	79%	0.00	21%
96	CONCRETE DRAIN PAN (REINFORCED), 6"	0.00	79%	0.00	21%
97	DETECTABLE WARNING PANEL	0.00	79%	0.00	21%
98	PAVEMENT MARKING PAINT, 4" WHITE	277.60	79%	73.79	21%
99	PAVEMENT MARKING PAINT, 12" WHITE	71.78	79%	19.08	21%
100	PAVEMENT MARKING PAINT, 24" WHITE	-253.87	79%	-67.49	21%
101	PAVEMENT MARKING PAINT, DISABILITY SYMBOL	0.00	79%	0.00	21%
102	ACCESSIBLE PARKING SIGN WITH SUPPORT	0.00	79%	0.00	21%
103	PEDESTRIAN CROSSING/WARNING SIGN WITH	0.00	79%	0.00	21%
104	TRAILHEAD TRAFFIC SIGN WITH SUPPORT	0.00	79%	0.00	21%
105	EROSION CONTROL BLANKET	0.00	79%	0.00	21%
106	SURFACE ROUGHENING	0.00	79%	0.00	21%
107	SEEDING AND FERTILIZING	385.13	79%	102.38	21%
108	BONDED FIBER MULCH	953.93	79%	253.58	21%
109	PINE, PONDEROSA, 4'	0.00	79%	0.00	21%

110	PINE, PONDEROSA, 12'	0.00	79%	0.00	21%
111	POPLAR, BALSAM, 1.5" CAL. (B&B)	0.00	79%	0.00	21%
112	JUNIPER, BUFFALO, 5 GAL.	0.00	79%	0.00	21%
113	COBBLE MULCH, 4" DEPTH	0.00	79%	0.00	21%
114	STEEL LANDSCAPE EDGING, 6"	10.16	79%	2.70	21%
115	LANDSCAPE BOULDERS, 3' - 5' SIZE	4,938.32	79%	1,312.72	21%
116	GRANULAR TRAILHEAD SURFACING, 4"	-1,555.19	79%	-413.41	21%
117	GRANULAR TRAILHEAD SURFACING, 1" AT	0.00	79%	0.00	21%
118	WOOD GUARDRAIL	0.00	79%	0.00	21%
119	BICYCLE RACK	0.00	79%	0.00	21%
120	WASTE RECEPTACLE	0.00	79%	0.00	21%
121	DOG WASTE STATION	0.00	79%	0.00	21%
122	REPAIR STONE WALL	0.00	79%	0.00	21%
123	EXISTING ELECTRICAL SERVICE REWORK	0.00	79%	0.00	21%
124	NEW ELECTRIC SERVICE - RESTROOM	0.00	79%	0.00	21%
125	WATER BOOSTER SYSTEM - RESTROOM	0.00	79%	0.00	21%
126	PRE-FABRICATED FLUSH TOILET BUILDING	0.00	79%	0.00	21%
127	BLAST CLEAN STONE WALL	0.00	79%	0.00	21%
128	STONE MASONRY SEALER	906.90	100%	0.00	0%
129	MONUMENT SIGN - DINOSAUR PARK	0.00	100%	0.00	0%
130	DIRECTIONAL SIGN - DINOSAUR PARK	0.00	100%	0.00	0%
131	TRAILHEAD INFORMATION SIGN	0.00	0%	0.00	100%
132	CONCRETE JOINT SEALER	0.00	100%	0.00	0%
133	REMOVE 4" PVC WATER MAIN	0.00	79%	0.00	21%
134	8" GATE VALVE & BOX, FURNISH & INSTALL	0.00	79%	0.00	21%
135	6" REINFORCED APPROACH	0.00	100%	0.00	0%
136	6" REINFORCED CONCRETE FILLET & PAN	0.00	100%	0.00	0%
137	SIGNAGE CONSTRUCTION	0.00	100%	0.00	0%
138	WHEELSTOPS & SIGNPOSTS	0.00	100%	0.00	0%
139	CONCRETE SLAB REMOVAL	0.00	100%	0.00	0%
140	4" DRAIN PIPE	0.00	100%	0.00	0%
141	DRAINAGE FABRIC	0.00	100%	0.00	0%
142	ADDITIONAL TRAFFIC CONTROL	0.00	100%	0.00	0%
143	SPRINKLER RECONSTRUCTION	0.00	100%	0.00	0%
144	CONCRETE SIDEWALK 4"	0.00	100%	0.00	0%
145	CONCRETE SIDEWALK 5"	0.00	100%	0.00	0%
146	ADDL STONEWALL REPAIR	807.98	100%	0.00	0%
147	ROADWAY STRIPING	0.00	0%	1,488.60	100%
148	ADDL TRAILHEAD SURFACING MODIFICATIONS	462.04	100%	0.00	0%
149	PARKING LOT STRIPING & SIGNAGE	665.94	100%	0.00	0%
		-2,758.45		-0.34	