

**RAPID CITY SPORTS COMPLEX  
PROJECT COST SUMMARY**

<b>Payee</b>	<b>Description</b>	<b>Amount</b>
<b>2009-2010</b>		
FourFront	Masterplan	\$ 119,500.00
<b>2013-2014</b>		
FourFront	Investigative	\$ 16,000.00
FourFront	Design	\$ 265,481.50
FourFront	Design Amendment	\$ 10,000.00
Rapid City	Zoning	\$ 270.00
Cetek	On-site Irrigation Study	\$ 23,526.00
Cetek	Water Extension Design	\$ 3,536.00
Kurtz Construction	Water Extension	\$ 68,451.00
Electrical Design Cons	design changes	\$ 420.00
Mainline	Base Bid	\$ 1,676,436.25
	Alt. 3 - turf maturation	\$ 88,000.00
	CCO #1	\$ 30,514.00
	CCO #2	\$ (71,923.13)
	CCO #3	\$ (6,827.91)
water meters	(3) 4" meters	\$ 6,283.20
		\$ 1,716,199.21
Sub-total		\$ 2,110,166.91
<b>2013-2014 Total</b>		<b>\$ 2,110,166.91</b>
<b>2015</b>	Phase 2 Construction Estimate	\$ 2,333,000.00
	5% contingency	\$ 116,650.00
<b>2015 TOTAL</b>		<b>\$ 2,449,650.00</b>
<b>TOTAL ESTIMATE *</b>		<b>\$ 4,679,316.91</b>
<b>TOTAL CITY BUDGET</b>		<b>\$ 3,800,000.00</b>
<b>DEFICIT</b>		<b>\$ 879,316.91</b>

\* This estimate does not include the cost of restrooms, concessions, lighting, signage and site furnishings that are to be provided by Soccer Rapid City.