RAPID CITY TRANSIT

15-003 - 2015-2018 TIP AMENDMENT

| Project Number | Project Description | Estimated Costs | Funding Sources |
|----------------|--|------------------------------------|-------------------------|
| | | | |
| Rcpts. 15 -1 | CALENDAR YEAR 2015 Annual Operating Assistance for Fixed Route | ¢927 769 00 | Fodoral (Sac F207) |
| коріз. 13-1 | and Dial-A-Ride service and preventive maintenance | \$709,336.00 | Federal (Sec 5307) |
| | and Dial-A-Nide Service and preventive maintenance | \$28,425.00 | |
| | | \$1,565,529.00 | |
| | | Ψ1,303,323.00 | TOTAL |
| Rcpts. 15 -2 | Capital assistance for purchase of two 30ft. ADA | \$425,000.00 | Federal (Sec 5307) |
| • | approved transit vehicles | <u>\$75,000.00</u> | |
| | • | \$500,000.00 | |
| Rcpts. 15 -3 | Capital assistance for purchase of two ADA | \$170,000.00 | Federal (Sec 5307) |
| • | approved paratransit vehicles | \$30,000.00 | Local |
| | | \$200,000.00 | TOTAL |
| Rcpts. 15-4 | Capital assistance for bus barn renovation | \$800,000.00 | Federal (Sec 5339/5307) |
| | | \$200,000.00 | Local |
| | | \$1,000,000.00 | TOTAL |
| | | | |
| 5 | CALENDAR YEAR 2016 | • | |
| Rcpts. 16 -1 | Annual Operating Assistance for Fixed Route | | Federal (Sec 5307) |
| | and Dial-A-Ride service and preventive maintenance | \$730,616.00 | |
| | | \$28,425.00 | |
| | | \$1,611,642.00 | TOTAL |
| Rcpts. 16 -2 | Capital assistance for purchase of four ADA | \$352,219.00 | Federal (Sec 5307) |
| | approved paratransit vehicles | \$72,141.00 | , |
| | | \$424,360.00 | TOTAL |
| | CALENDAR YEAR 2017 | | |
| Rcpts. 17 -1 | Annual Operating Assistance for Fixed Route | \$878.179.00 | Federal (Sec 5307) |
| | and Dial-A-Ride service and preventive maintenance | \$752,534.00 | , , |
| | and Dianythias sorries and protoning manneriance | \$28,425.00 | |
| | | \$1,659,138.00 | |
| Donto 47 0 | 0.71.11.11.11.11.11.11.11.11.11.11.11.11. | #000 7 00 00 | E (0 5007) |
| Rcpts. 17 -2 | Capital assistance for purchase of four ADA | | Federal (Sec 5307) |
| | approved paratransit vehicles | <u>\$74,305.00</u> \$437,091.00 | |
| | | \$437,091.00 | TOTAL |
| | CALENDAR YEAR 2018 | | |
| Rcpts. 18 -1 | Annual Operating Assistance for Fixed Route | \$852,601.00 | Federal (Sec 5307) |
| | and Dial-A-Ride service and preventive maintenance | \$730,616.00 | Local |
| | | \$28,425.00 | State |
| | | \$1,611,642.00 | TOTAL |
| Rcpts. 18 -2 | Capital assistance for purchase of four ADA | \$399,065,00 | Federal (Sec 5307) |
| | approved paratransit vehicles | \$81,736.00 | , , |
| | | \$480,801.00 | |
| | | . , , , | |

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