14TP047



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning & Development Services

300 Sixth Street

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MEMORANDUM

- TO: Public Works Committee
- FROM: Kip Harrington, Planner III
- DATE: December 2, 2014
- RE: No. 14TP047 Amendment #15-003 to the 2015-2018 Transportation Improvement Program

Attached for your review and approval is Amendment #15-003 to the 2015-2018 Transportation Improvement Program. This amendment adds funding for renovations to the Rapid City Transit Bus Barn.

The funding for the project is identified as follows (in millions):

| Project Category / Description | Project Year | Original Cost | Revised Cost | Net Change |
|--|-----------------|------------------|-----------------|---------------|
| FTA Section 5307 | | | | |
| Receipts 15-2- Rapid City Transit – Capital Assistance for the purchase of two 30ft. ADA Approved Transit Vehicles | 2015 | \$0.550 | \$0.500 | -\$0.050 |
| Receipts 15-3- Rapid City Transit – Capital Assistance for the purchase of two ADA approved paratransit vehicles | 2015 | \$0.412 | \$0.200 | -\$0.212 |
| FTA Section 5339/5307 | | | | |
| Receipts 15-4 – Rapid City Transit – Capital Assistance for Bus Barn Renovation | 2015 | \$0.000 | \$1.000 | +\$1.000 |

STAFF RECOMMENDATION: Staff recommends approval of the 2015-2018 Transportation Improvement Program Amendment #15-003.