14TP047



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning & Development Services

300 Sixth Street

Kip Harrington, Planner III Long Range Planning city web: <u>www.rcgov.org</u> Phone: 605-394-4120 Fax: 605-394-6636 e-mail: <u>kip.harrington@rcgov.org</u>

MEMORANDUM

- TO: Public Works Committee
- FROM: Kip Harrington, Planner III
- DATE: December 2, 2014
- RE: No. 14TP047 Amendment #15-003 to the 2015-2018 Transportation Improvement Program

Attached for your review and approval is Amendment #15-003 to the 2015-2018 Transportation Improvement Program. This amendment adds funding for renovations to the Rapid City Transit Bus Barn.

The funding for the project is identified as follows (in millions):

Project Category / Description	Project Year	Original Cost	Revised Cost	Net Change
FTA Section 5307				
Receipts 15-2- Rapid City Transit – Capital Assistance for the purchase of two 30ft. ADA Approved Transit Vehicles	2015	\$0.550	\$0.500	-\$0.050
Receipts 15-3- Rapid City Transit – Capital Assistance for the purchase of two ADA approved paratransit vehicles	2015	\$0.412	\$0.200	-\$0.212
FTA Section 5339/5307				
Receipts 15-4 – Rapid City Transit – Capital Assistance for Bus Barn Renovation	2015	\$0.000	\$1.000	+\$1.000

STAFF RECOMMENDATION: Staff recommends approval of the 2015-2018 Transportation Improvement Program Amendment #15-003.