



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department

300 Sixth Street

Telephone: (605) 394-4165 FAX: (605) 355-3083

Web: www.rcgov.org

MEMORANDUM

TO: USF/SAB28 Oversight Committee

FROM: Terry Wolterstorff PE, Public Works Director *TLW*

DATE: April 14, 2014

RE: Funding request for the Utility Maintenance Facility

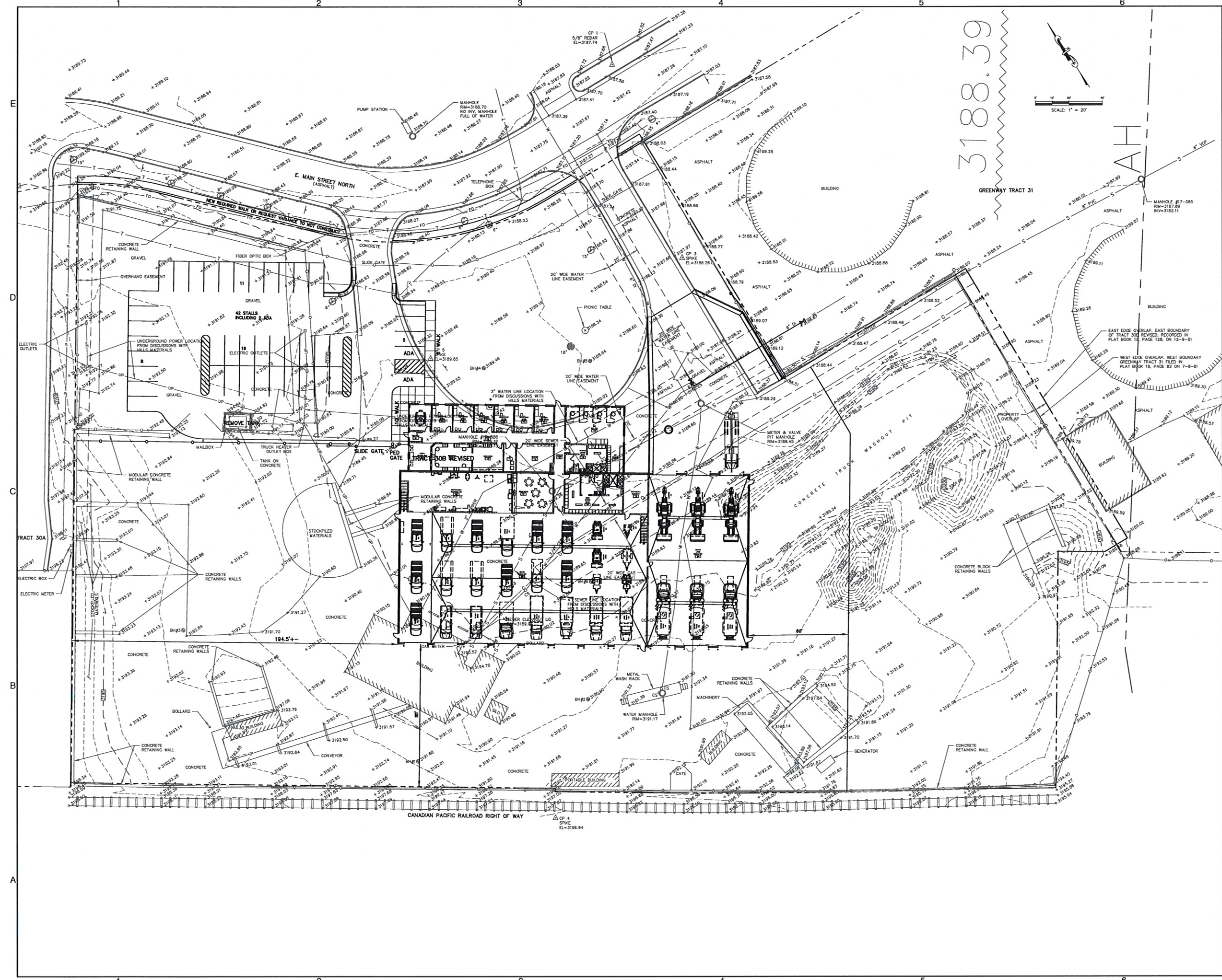
For several years Public Works staff has been working on the replacement of the existing Utility Maintenance Facility. The total cost was estimated at \$3,000,000. In 2013 the City acquired land directly adjacent to the Streets and Utility Maintenance shop location and proceeded with preliminary design and cost estimates. The current estimate for land acquisition, design, building construction and site work is \$6,000,000. The \$3,000,000 shortfall for construction cannot be absorbed into the current Water and Water Reclamation Enterprise Fund budgets.

I am requesting additional funding be allocated to proceed with this project. I am recommending that \$1,500,000 be approved from the Utility Support Fund and \$1,500,000 be loaned from the SAB28 Fund. The SAB28 fund would be paid back over a 3 year period starting in 2017.



EQUAL HOUSING
OPPORTUNITY

EQUAL OPPORTUNITY EMPLOYER



3188.39

UPPER DECK ARCHITECTS, INC.
 50 N. WASHINGTON ST. SUITE 200
 RAPID CITY, SD 57701
 PH: 605.721.0237
 FAX: 605.721.0240

NO.	DESCRIPTION	DATE
1	PROGRESS SUBMITTAL	1/27/14

FMG, Inc.
 CONSULTANTS
 1015 W. 10TH ST. SUITE 100
 RAPID CITY, SD 57701
 PH: 605.721.0237
 FAX: 605.721.0240

**City of Rapid City
 Utility Maintenance Facility
 Rapid City, South Dakota**



PROJECT NUMBER	13373
DRAWN BY	K.S.
CHECK BY	K.S.
SHEET TITLE	LAYOUT

C-102

PRELIMINARY - NOT FOR CONSTRUCTION