

Solid Waste Management Program General Application

Applicant City of Rapid City Solid Waste Division	Proposed Funding Package Solid Waste Grant \$ 3,050.00 Solid Waste Loan \$ _____ Local Bond Issue \$ _____ Local Cash \$ _____ Other _____ \$ _____ Other _____ \$ _____ Other _____ \$ _____
Federal Employer ID No. 46-6000380	Local Cash \$ _____ Other _____ \$ _____ Other _____ \$ _____ Other _____ \$ _____
Sub Applicant	Other _____ \$ _____
TOTAL \$ 3,050.00	

Project Title: **EVENT RECYCLING PROGRAM**

Description:

The event recycling program is a program developed to create ease for public events to offer recycling to its participants. Many of these include fairs, sports, and motorcycle events that are not sponsored by the City of Rapid City but are private and non-profit events. Presently the city is unable to supply individual recycling containers but can offer larger roll of containers and the collection of these recycling containers. The event recycling will offer 35 gallon blue recycling containers on loan for the event. The majority of the events in the area are serviced by private waste haulers that do not offer recycling. Many of these events are requesting tools to offer recycling and this program will provide this service.

Events include but are not limited to: Central States Fair, Harley Davidson during the annual motorcycle rally, Run or Dye run, 5k's, marathons, and others throughout the area. Most are held on a yearly basis but have no storage location for recycling containers, this program will offer ease and build on Rapid City's recycling program. This grant is to purchase 35 gallon blue recycling containers that are consistent to the recycling containers offered by the City of Rapid City. The recycling containers will state "On loan from Rapid City Solid Waste, for loan information please visit www.rapidcityrecycles.org" along with the Reduce – Reuse – Recycle logo on two sides of the container. By offering the same style containers this program will create consistency throughout the area for recycling.

This program will be marketed and implemented by the City of Rapid City Solid Waste Recycling Educator. Marketing will consist of personal contact with the event coordinators. Use of these containers will be offered free of charge. The coordinator for each of these events will be responsible for ordering, picking up the containers then returning them back in their original condition to the recycling center.

The Applicant Certifies that:

I declare and affirm under the penalties of perjury that this application has been examined by me, and to the best of my knowledge and belief, is in all things true and correct..

Karl Merbach Superintendent 605-355-3496
 Name and Title of Authorized Signatory (Typed) Phone #

 Signature Date 12/30/13

Application Prepared By:

Beth-Anne Ferley Recycling Educator 605-355-3496

Rapid City Solid Waste Operations

Name and Title (Typed)

Phone #

Representing

Name of Engineer/Architect

Phone #

Representing

BUDGET SHEET

Cost Classification	A Solid Waste Grant	B Solid Waste Loan	C	D	E	Total Funds
1. Administration Expenses						
A. Personal Services						
B. Travel						
C. Legal including Bond Counsel						
D. Other						
2. Land, Structure, Right-of-Way						
3. Engineering						
A. Planning and Design Fees						
B. Project Inspection Fees						
C. Other						
4. Construction and Project Improvement						
5. Equipment	\$ 3,050.00					\$ 3,050.00
6. Contractual Services						
7. Other						
8. Other						
9. Subtotal (Lines 1-8)						
10. Contingencies						
11. Total (Lines 9 and 10)	\$ 3,050.00					
12. Total %						\$ 3,050.00

Columns A - E: Identify each proposed funding source and enter the amounts budgeted by cost category.

Proposed Method of Financing

	Secured Funds	Unsecured Funds (Date Anticipated)
A. Solid Waste Grant		\$ 3050.00
B. Solid Waste Loan		
C. Tax Levy		
D. Local Bond Issue		
E. Local Note		
F. Local Cash		
G. Other Solid Waste Enterprise Funds		
H. Other (Explain)		
I. TOTAL		\$ 3,050.00

Amount of Funds to be borrowed for the Proposed Project

	Amount	Rate	Term	Annual debt service	Security pledged toward repayment
Solid Waste Management Loan					
Bank					
Bonds					
Other (Please describe)					
Other (Please describe)					
Other (Please describe)					

SOLID WASTE FEE INFORMATION

(Complete sections applicable for both the type of project being funded and the type of project operated by the applicant)

A. Landfills

	Current	Proposed
1. Disposal Fee:		
Flat Rate (\$/_____)	_____	_____
Volume Rate (\$/ ton _____)	\$59.00	\$59.00
2. Collection Fee:		
Residential: (monthly)	35gal - \$9.54	65gal - \$11.28
Business (if different)	_____	_____
3. Itemized Tipping Fees (if applicable):		
Household waste (\$/_____)	_____	_____
White goods (\$/_____)	_____	_____
Tires (\$/ ton _____)	\$2.55 < 16" no rim	\$7.95 >= or on rim
Yard waste (\$/_____)	_____	_____
Contaminated soil (\$/ ton _____)	\$4.50	_____
Rubble (\$/ ton _____)	\$10.00	_____
Other (describe) _____	_____	_____
4. Population served:	110,000	_____

B. Transfer Station/Waste Collection

	Current	Proposed
1. Tipping Fee:		
Flat Rate (\$/_____)	_____	_____
Volume Rate (\$/ ton _____)	_____	_____
2. Collection Fee:		
Residential	_____	_____
Business (if different)	_____	_____
3. Number of households served:	_____	_____
4. Number of businesses served:	_____	_____
5. Population served:	_____	_____
6. Landfill used for disposal:	_____	_____
7. Disposal cost at landfill (\$/_____):	_____	_____

C. Recycling Centers/Materials Recovery Facilities

	Current	Proposed
1. Drop-off Fee:		
Flat Rate (\$/_____)	_____	_____
Volume Rate (\$/_____)	_____	_____
2. Collection Fee:		
Residential	<u>\$4.60</u>	_____
Business (if different)	_____	_____
3. Number of households served:	<u>19,200</u>	_____
4. Number of businesses served:	_____	_____
5. Population served:	<u>47,500</u>	_____
6. Landfill used for disposal:	City of Rapid City	_____
7. Disposal cost of non-recyclables' at landfill (\$/_____):	_____	_____
8. Projected annual gross revenue from recyclable materials:	_____	_____

D. WASTE TIRE CLEANUP

(Waste tire numbers should be expressed on a "tire unit" basis of 20 lbs. passenger tires)

- Number of tires at the site: _____
- Age of the tire pile: _____
- Are you currently collecting waste tires? yes ___ no _____
 If yes:
 - Rate charged to accept tires: past _____ current _____ proposed _____
 - Number accepted/year: current _____ proposed _____
 - Identify sources of tires: _____
- Are items other than waste tires accepted: yes _____ no _____
 If yes, identify what items are accepted: _____
- Location of the tire pile: _____

**Narrative
City of Rapid City
Solid Waste Department**

Executive Summary

The City of Rapid City Solid Waste Department provides curbside recycling collection to 19,300 residents, city buildings and recreational facilities. Recycling is also available at three drop off locations throughout the city. Throughout the course of the year Rapid City and the surrounding area is host to many events. These events are not able to provide recycling due to lack of resources. The Event Recycling Program will be able to provide resources needed to acquire recycling in the proper location instead of being placed in Rapid City’s Regional Landfill.

Project Narrative

The event recycling program is a program developed to create ease for public events to offer recycling to its participants. Many of these include fairs, sports, and motorcycle events that are not sponsored by the City of Rapid City but are private and non-profit events. Presently the city is unable to supply individual recycling containers but can offer larger roll of containers and the collection of these recycling containers. The event recycling will offer 35 gallon blue recycling containers on loan for the event. The majority of the events in the area are serviced by private waste haulers that do not offer recycling. Many of these events are requesting tools to offer recycling and this program will provide this service.

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Budgetary Information Appendix 1 Quote

The funds needed for this project is to purchase 50 blue 35 gallon recycling containers. These containers will be specifically marked as part of the Events Recycling Program and state information as to how to borrow the containers for future events.

50 blue 35 gallon recycling containers - \$36 each	\$ 1800.00
One time hot stamp fee	\$ 125.00
Shipping	<u>\$ 1125.00</u>
Total	\$ 3050.00

Eligibility and Need

This is a brand new recycling program. This program will offer recycling outside the normal day to day collections and will mostly occur during the summer months. This program is not a program that can be placed in the normal budget of the solid waste operations.

Recycling is not offered locally by the private haulers. The events are requesting this service and we would like to offer a solution to their request. The Events Recycling Program can do this.

Long Range Planning

The Events Recycling Program is a program that can be used by event planners for many years to come. It can become part of their coordinating and will increase recyclables during the summer months.

SOLID WASTE RATE STUDY - Solid Waste Management Plan Update - Appendix 4

YEAR	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Existing Rate Projections¹											
Landfill	\$25.25	\$26.89	\$26.73	\$27.51	\$28.12	\$28.75	\$29.39	\$30.24	\$30.92	\$31.61	\$32.32
MRF	\$31.60	\$31.12	\$31.04	\$30.90	\$31.00	\$23.10	\$23.81	\$24.53	\$25.59	\$26.32	\$27.06
Subtotal	\$56.86	\$58.01	\$57.78	\$58.40	\$59.12	\$51.85	\$53.19	\$54.77	\$56.51	\$57.93	\$59.39
Solid Waste Management Plan Programs											
Landfill	\$2.17	\$3.81	\$6.10	\$3.55	\$3.52	\$3.48	\$3.57	\$3.66	\$3.75	\$3.84	\$3.94
MRF	\$0.02	\$0.64	\$0.37	\$0.33	\$0.33	\$0.33	\$0.34	\$0.35	\$0.36	\$0.37	\$0.38
Subtotal	\$2.19	\$4.45	\$6.48	\$3.88	\$3.85	\$3.82	\$3.91	\$4.01	\$4.11	\$4.21	\$4.31
System Diversion Impact to Revenue Tonnage											
Landfill	\$0.09	\$0.64	\$0.69	\$0.82	\$0.86	\$0.96	\$0.98	\$1.01	\$1.04	\$1.06	\$1.08
MRF	\$0.10	\$0.67	\$0.66	\$0.83	\$0.85	\$0.70	\$0.72	\$0.74	\$0.78	\$0.80	\$0.82
Subtotal	\$0.19	\$1.31	\$1.35	\$1.65	\$1.70	\$1.66	\$1.71	\$1.76	\$1.81	\$1.86	\$1.90
Total Tip Fee Projections at Solid Waste Operations Complex											
	\$59.23	\$63.78	\$65.60	\$63.93	\$64.67	\$57.33	\$58.81	\$60.54	\$62.43	\$63.99	\$65.60
Average Tip Fee (2010 - 2020)		\$62.36									
Note: 1. Existing rate projections is net of all potential material revenues with implementation of solid waste management plan programs.											

SOLID WASTE MANAGEMENT PLAN REVENUE POTENTIAL											
YEAR	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Revenues w/out SWMP Programs											
Sale of Yard Waste Compost	\$54,730	\$55,380	\$56,030	\$56,680	\$57,330	\$57,980	\$58,630	\$59,280	\$59,932	\$60,591	\$61,258
Sale of Recyclables	\$318,659	\$336,921	\$372,270	\$407,940	\$443,936	\$445,959	\$448,005	\$450,073	\$455,023	\$460,029	\$465,089
Sale of MSW Compost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$373,389	\$392,301	\$428,300	\$464,620	\$501,266	\$503,939	\$506,635	\$509,353	\$514,956	\$520,620	\$526,347
Additional Revenue Potential w/ SWMP Programs											
Sale of Yard Waste Compost	\$0	\$10,650	\$10,775	\$10,900	\$11,025	\$11,150	\$11,275	\$11,400	\$11,525	\$11,652	\$11,780
Sale of Recyclables	\$6,433	\$102,249	\$113,711	\$161,746	\$186,349	\$228,630	\$231,145	\$233,687	\$236,258	\$238,857	\$241,484
Sale of MSW Compost	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Subtotal	\$6,433	\$112,899	\$149,486	\$197,646	\$222,374	\$264,780	\$267,420	\$270,087	\$272,783	\$275,509	\$278,265
Total Revenue Potential											
	\$379,822	\$505,200	\$577,786	\$662,265	\$723,640	\$768,719	\$774,054	\$779,440	\$787,739	\$796,129	\$804,611

Solid Waste Revenue & Expenses- 2012 - Appendix 5

Collections 0612 & 7101

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	Dec YTD Finance	Variance
Income:															
Property Tax- Prior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,732.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,732.15		
Recover Direct Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706.21	\$2,706.21		
Interest Earned	\$0.00	\$1,830.53	\$3,118.54	\$3,360.77	\$1,855.50	\$2,885.07	\$2,739.50	\$2,032.95	\$2,765.31	\$1,296.07	\$4,422.00	\$4,587.63	\$30,893.87	\$30,376.27	\$517.60
Escheats	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.01		
Sales Tax 6%	\$11,279.36	\$9,342.06	\$12,106.20	\$10,609.94	\$9,737.13	\$10,819.77	\$11,122.96	\$10,454.88	\$10,543.56	\$11,898.93	\$11,155.29	\$12,998.25	\$132,068.33		
Resid. Garbage Collect.	\$197,306.59	\$155,154.69	\$199,297.83	\$180,664.64	\$171,222.16	\$182,488.09	\$193,071.36	\$178,516.39	\$176,324.94	\$206,613.77	\$195,840.96	\$215,767.72	\$2,252,269.14		
TOTAL (less sales tax)	\$197,306.59	\$156,985.22	\$202,416.37	\$184,025.41	\$173,077.66	\$190,896.32	\$195,810.86	\$180,549.34	\$179,090.25	\$207,909.84	\$200,262.96	\$220,355.35	\$2,288,686.17		
TOTAL w/sales tax	\$208,585.95	\$166,327.28	\$214,522.57	\$194,635.35	\$182,814.79	\$201,716.09	\$206,933.82	\$191,004.22	\$189,633.81	\$219,808.77	\$211,418.25	\$236,059.81	\$2,423,460.71		
Expenses:															
Collection Expenses	\$136,102.60	\$98,396.41	\$138,786.66	\$109,975.74	\$147,783.70	\$134,547.13	\$129,101.56	\$146,538.12	\$154,935.68	\$486,987.42	\$118,535.55	\$142,149.81	\$1,943,840.38		
Total Income	\$61,203.99	\$58,588.81	\$63,629.71	\$74,049.67	\$25,293.96	\$56,349.19	\$66,709.30	\$34,011.22	\$24,154.57	\$279,077.58	\$81,727.41	\$78,205.54	\$344,845.79		
Fund Balance:	\$1,950,188.79	\$1,993,517.87	\$2,088,117.42	\$2,158,412.74	\$2,219,606.05	\$2,260,029.21	\$2,344,436.21	\$2,376,235.16	\$2,473,565.30	\$2,541,046.80	\$2,267,281.09	\$2,360,709.00			

Landfill 0615 & 7102

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	Dec YTD Finance	Variance
Income:															
Rec. Direct Expense	\$173,997.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,185.00	\$0.00	\$0.00	\$40,000.00	\$269,182.08		
Rec of Direct Expense Ggovt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
General Gov't Revenue	\$4.60	\$0.75	\$22.34	\$8.26	\$3.63	\$12.07	\$5.41	\$10.31	\$0.57	\$25.95	\$6.07	\$14.63	\$14.93		
Interest Earned	\$33.07	\$69,746.33	\$5,969.14	\$6,348.53	\$3,460.93	\$5,235.87	\$4,897.46	\$3,607.73	\$4,832.16	\$2,286.95	\$7,448.13	\$7,969.62	\$121,835.92	\$54,480.26	\$67,355.66
Building Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00		
Sale of Recyclables	\$1,520.58	\$1,591.35	\$6,181.86	\$11,429.19	\$13,819.68	\$7,393.67	\$4,950.53	\$4,906.43	\$4,354.51	\$4,467.74	\$1,612.41	\$2,952.51	\$65,180.46		
Escheats	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837.54		
Environmental Tax	\$1,553.04	\$1,293.64	\$1,665.45	\$1,462.00	\$1,359.73	\$1,488.65	\$1,526.03	\$1,477.36	\$1,425.73	\$1,498.26	\$372.14	\$161.56	\$15,283.59		
Sales Tax 6%	\$3,797.39	\$3,267.05	\$4,493.85	\$4,518.08	\$4,453.50	\$4,367.12	\$4,315.07	\$4,425.83	\$4,009.94	\$4,062.45	\$1,532.03	\$1,061.39	\$44,303.70		
Landfill Gate	\$11,039.07	\$9,831.70	\$16,738.75	\$18,703.01	\$20,079.41	\$18,720.52	\$19,802.13	\$20,471.63	\$17,827.53	\$17,817.97	\$15,765.22	\$13,538.39	\$200,335.33		
Commercial Haulers	\$203,555.19	\$201,508.22	\$267,136.32	\$212,188.19	\$214,999.00	\$238,132.56	\$237,217.76	\$253,786.78	\$238,972.17	\$213,805.84	\$119,037.67	\$237,817.40	\$2,638,157.10		
TOTAL (less sales tax)	\$391,702.63	\$283,970.49	\$297,669.18	\$250,139.18	\$253,722.38	\$271,820.88	\$268,388.50	\$284,239.62	\$327,397.67	\$239,900.81	\$144,241.64	\$302,454.11	\$3,315,647.09		
TOTAL w/sales tax	\$395,500.02	\$287,237.54	\$302,163.03	\$254,657.26	\$258,175.88	\$276,188.00	\$272,703.57	\$288,665.45	\$331,407.61	\$243,963.26	\$145,773.67	\$303,515.50	\$3,359,950.79		
Expenses:															
Lanfill Expenses	\$221,257.91	\$215,541.53	\$191,215.64	\$181,010.01	\$304,967.91	\$192,722.04	\$256,323.63	\$222,151.90	\$195,075.60	\$302,145.89	\$297,138.85	\$231,421.37	\$2,810,972.28		
Total Income (less sales tax)	\$170,444.72	\$68,428.96	\$106,453.54	\$69,129.17	\$51,245.53	\$79,098.84	\$12,064.87	\$62,087.72	\$132,322.07	\$62,245.08	\$152,897.21	\$71,032.74	\$504,674.81		
Fund Balance:	\$3,717,512.67	\$3,783,764.28	\$3,874,016.71	\$3,941,455.23	\$3,924,683.01	\$3,993,029.78	\$4,037,275.89	\$4,096,866.98	\$4,198,203.91	\$4,160,675.04	\$4,002,945.10	\$4,035,411.44			

MRF 0616 & 7103

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	Dec YTD Finance	Variance
Income:															
Recover Direct Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.59	\$0.00	\$0.00	\$93.59		
Interest Earned	\$0.00	\$98,973.59	\$11,785.80	\$12,376.50	\$6,683.72	\$10,297.51	\$9,762.07	\$7,183.00	\$9,708.40	\$4,489.05	\$15,003.63	\$16,618.67	\$202,881.94	\$108,814.51	\$94,067.43
Sale of Recyclables	\$114,063.46	\$38,219.62	\$62,594.21	\$50,300.01	\$118,267.77	\$45,484.05	\$39,986.17	\$80,615.88	\$17,978.84	\$59,846.06	\$6,326.05	\$107,110.23	\$740,792.35		
Escheats	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.06		
Environmental Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Sales Tax 6%	\$5,825.50	\$4,955.36	\$7,674.68	\$6,109.48	\$5,832.60	\$6,264.87	\$6,469.47	\$5,712.73	\$6,031.22	\$6,589.57	\$5,669.13	\$6,087.70	\$73,222.31		
Res. Garbage Collection	\$246,488.99	\$243,283.67	\$289,278.28	\$259,075.26	\$250,981.75	\$278,512.78	\$283,362.44	\$284,265.51	\$284,515.64	\$263,944.23	\$211,445.99	\$305,832.92	\$3,200,987.46		
Landfill Gate	\$16,900.48	\$14,994.00	\$24,725.05	\$27,965.40	\$29,864.82	\$28,419.90	\$29,549.16	\$30,195.49	\$26,305.79	\$27,009.78	\$23,784.63	\$20,538.95	\$300,253.45		
TOTAL (less sales tax)	\$377,452.93	\$395,470.88	\$388,383.34	\$349,717.17	\$405,798.06	\$362,807.30	\$362,659.84	\$402,259.88	\$338,508.67	\$355,382.71	\$256,560.30	\$450,100.77	\$4,445,101.85		
TOTAL w/sales tax	\$383,278.43	\$400,426.24	\$396,058.02	\$355,826.65	\$411,630.66	\$369,072.17	\$369,129.31	\$407,972.61	\$344,539.89	\$361,972.28	\$262,229.43	\$456,188.47	\$4,518,324.16		
Expenses:															
MRF/Recycling Expenses	\$345,018.16	\$220,086.04	\$290,845.25	\$190,563.14	\$243,616.34	\$267,040.08	\$207,239.47	\$259,418.66	\$210,229.55	\$475,914.40	\$216,530.39	\$189,270.29	\$3,115,771.77		
Total Income	\$32,434.77	\$175,384.84	\$97,538.09	\$159,154.03	\$162,181.72	\$95,767.22	\$155,420.37	\$142,841.22	\$128,279.12	\$120,531.69	\$40,029.91	\$260,830.48	\$1,329,330.08		
Fund Balance:	\$7,446,664.75	\$7,457,643.63	\$7,573,561.54	\$7,722,947.43	\$7,903,240.14	\$8,059,686.35	\$8,209,220.74	\$8,364,016.53	\$8,433,666.67	\$8,580,676.12	\$8,418,632.29	\$8,653,454.70			

TOTAL SOLID WASTE INCOME:													\$10,049,435.11		
TOTAL SOLID WASTE EXPENSES:													\$7,870,584.43		
REVENUE MINUS EXPENSES:													\$2,178,850.68		
Total Operating Fund Balance:	\$13,114,366.21	\$13,234,925.78	\$13,535,695.67	\$13,822,815.40	\$14,047,529.20	\$14,312,745.34	\$14,590,932.84	\$14,837,118.67	\$15,105,435.88	\$15,282,397.96	\$14,688,858.48	\$15,049,575.14			
Peptual Care Fund Balance:	\$2,654,793.70	\$2,722,972.83	\$2,727,225.38	\$2,731,713.00	\$2,734,098.25	\$2,737,700.17	\$2,741,056.43	\$2,743,465.39	\$2,743,465.39	\$2,748,145.35	\$2,752,990.81	\$2,758,361.26			
															\$161,940.69