

Phase 1 (2013 Work)		Layout Plan
1	Geotechnical Report (On Site)	\$ 7,000.00
2	Geotechnical Report (Along Elk Vale Road)	\$ 3,000.00
3	Traffic Study (Along Elk Vale Road)	\$ 15,000.00
4	Site Grading/Seeding/ESC (On Site)	\$ 365,750.00
5	Site Irrigation (On Site)	\$ 455,042.50
6	City Water Supply (Along Elk Vale Road)	\$ 637,232.75
7	City Water Supply (On Site)	\$ 64,735.55
8	Storm Sewer Requirements (On Site)	\$ 49,170.00
9	Elk Vale Road Improvements (Turn Lanes)	\$ 224,784.65
10	Site Paving	\$ 110,000.00
11	Design Services	\$ 235,481.50
12	Construction Administration Services	\$ 30,000.00
Phase 1 Project Cost		\$ 2,197,196.95

Phase 2 (2015 Work)		Layout Plan
13	Site Paving/Parking Areas	\$ 1,412,670.25
14	Design Services	\$ 15,000.00
15	Construction Administration Services	\$ 19,132.80
Phase 2 Project Cost		\$ 1,446,803.05

Total Phase 1 and 2 Costs	\$ 3,644,000.00
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Available Funding	\$ 3,644,000.00
Difference	\$0.00

Provided by Soccer Rapid City		Layout Plan
16	Concessions Building (30 x 40)	\$ 275,776.00
17	Maintenance Building (30 x 60)	\$ 258,664.00
18	Sanitary Sewer Requirements (On Site)	\$ 79,761.00
19	Private Utility Improvements (On Site)	\$ 43,175.00
20	Landscape	\$ 214,733.75
21	Site Lighting	
Phase 3 Project Cost		\$ 872,109.75

Total Project Costs	\$ 4,516,109.75
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