



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning & Development Services

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MEMORANDUM

TO: Rapid City Planning Commission

FROM: Patsy Horton, Long Range Planning Division Manager

DATE: March 15, 2012

RE: Amendment #12-007 to the 2012-2016 Transportation Improvement Program

Attached for your review and approval is Amendment #12-007 to the 2012-2016 Transportation Improvement Program. This amendment will allow Rapid Transit System to utilize \$1.68 million in Federal Transit Administration grant funds awarded to the City of Rapid City as part of the Federal Transit Administration's State of Good Repair grant program. The funds will be used to replace transit buses that have reached their maximum useful life. This Amendment will move vehicle purchases from 2013 into 2012.

Rapid City was one of 300 public transportation projects selected in a very competitive process. The Federal Transportation Administration reviewed 839 project applications representing over \$4.9 billion in funding requests. The federal transit grant funds provide 80% of the cost to procure the vehicles. The grant application was submitted by the State of South Dakota Department of Transportation, with input from Rapid Transit staff.

The funding for the project is identified as follows (in millions):

Project Category	Project Year	FTA	Local Match	Total Funding
Rcpts. 12-2 Capital Assistance for seven 30 ft. transit vehicles (Sec 5309)	2012	\$1.260	\$0.315	\$1.575
Rcpts. 12-3 Capital Assistance for four paratransit vehicles (Sec 5309)	2012	\$0.420	\$0.105	\$0.525
Rcpts. 13-2 Capital Assistance for eight 30 ft. transit vehicles (Sec 5307)	2013	-\$1.660	-\$0.340	-\$2.000
Rcpts. 13-3 Capital Assistance for eight paratransit vehicles (Sec 5307)	2013	-\$0.382	-\$0.078	-\$0.460
Total Change for Revision #12-007		-\$0.362	\$0.002	-\$0.360



EQUAL OPPORTUNITY EMPLOYER

STAFF RECOMMENDATION: Staff recommends approval of the 2012-2016 Transportation Improvement Program Amendment #12-007.