



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department

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MEMORANDUM

TO: Public Works Committee, Mayor Kooiker and City Council

FROM: Terry Wolterstorff PE, Public Works Director *TLW*

DATE: March 8, 2012

RE: Report on Year to Date Snow Removal Budget

For fiscal year 2012 a total of \$1,072,520.13 was budgeted for snow removal and de-icing activities on City maintained streets. Through the first two months of this year we have expended \$253,454; or about 24% of the budget. Listed below is a summary of January/February snow removal expenditures for the past five years for comparison purposes.

<u>Year</u>	<u>Jan/Feb Expenditures</u>
2012	\$253,454
2011	\$726,909
2010	\$523,359
2009	\$698,135
2008	\$310,383

