

CITY OF RAPID CITY

DEPARMENT OF PARKS AND RECREATION 300 SIXTH STREET RAPID CITY, SOUTH DAKOTA 57701

To:

Mayor and City Council Members

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Jerry W. Cole Director (605) 394-4157

From:

Jerry Cole, Parks and Recreation Director

Date:

October 17, 2011

Subject:

2012 Ice Rates

Jeri Taton Administrative Assistant (605) 394-5225

Recommendation: Approve resolution establishing 2012 rates for the Roosevelt Park Ice Arena

tor the Roosevelt Park Ice Arena

Lon VanDeusen Parks & Cemetery Manager (605) 394-4175 **Summary:** Increase rates for Season Passes, Punch Cards, Daily Passes, Ice Rental and Group Rates in 2012

Doug Lowe Recreation Manager (605) 394-4168 The proposed rate increases are consistent with the recommendations established over the last 4 years of operations at the Ice Arena. The proposed rates will help defray budget increases and allow us to keep costs near the average for recreational dollars spent in Rapid City. The proposed rates will also keep the recovery rate for the Ice Arena at slightly more than 60%, which has been consistent over the last 3 years.

The proposed rate increases were approved by the Parks and Recreation Advisory Board on October 13, 2011

RESOLUTION NO. 2011-130 ESTABLISHING 2012 ICE ARENA FEES

NOW THEREFORE, BE IT RESOLVED, by the City of Rapid City that the following fees are established for use at the Rapid City Municipal Ice Arena, effective January 1, 2012:

Roosevelt Ice Arena Fees: (Rates Include Sales Tax)		
Individual Season Pass Family Season Pass (4 people) Each Additional Youth Punch Pass (10 punch) Adult Punch Pass (10 punch)	\$116.00 \$280.00 \$ 40.00 \$ 32.00 \$ 40.00	
Daily Youth Daily Adult Youth Group Rate (30 or more) *skates included Adult Group Rate (30 or more) *skates included	\$4.25 \$5.25 \$4.00 \$5.00	
Ice Rental (Prime Time) Ice Rental (Non Prime Time)** Ice Rental W/Skates (Prime Time) Ice Rental W/Skates (Non Prime Time)** **Mon Fri. before 3:00 pm & after 10:00 pm	\$127.00/hour \$ 76.00/hour \$205.00/hour \$160.00/hour	
Skate Rental Skate Sharpening (same day) Skate Sharpening (next day)	\$3.25 \$7.00 \$5.00	
Dated this day of November, 2011.		
	THE CITY COUNCIL	
ATTEST	Mayor	
Finance Officer		
(SEAL)		

2012 Proposed Ice Arena Rates

Season Passes	Current	2012	
Individual Family (4 people) * Each additional after 4	\$112 (YEAR PASS) \$273 (YEAR PASS) \$37 (YEAR PASS)	\$116 (YEAR PASS) \$280 (YEAR PASS) \$40 (YEAR PASS)	
Punch Pass (10 Punch) Skating or Skate Rental			
Youth Adult	\$30 \$38	\$32 \$40	
Daily Passes			
1 to 17 years of age 18 years of age & over	\$3.75 \$4.75	\$4.25 \$5.25	
Group Rates (30 or more)			
• INCLUDES SKATES Youth	\$3.50	\$4.00	
Adult	\$4.50	\$5.00	
Ice Rental Fees			
Prime Time Non-Prime Time*	\$120/hr \$72/hr	\$127 / hr \$76 / hr	
*Weekdays before 3pm and after 10pm			
Ice Rental Fees W/Skates			
Prime Time Non-Prime Time*	\$194/hr \$151/hr	\$205 / hr \$160 / hr	
*Weekdays before 3pm and after 10pm			
Skate Rental	\$3.25	\$3.25	
Skate Sharpening			
Next day Same day	\$4.50 \$6.50	\$5.00 \$7.00	
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