

CITY VIEW TROLLEY RIDERSHIP INFORMATION

	2008	2009	2010	2011
May - passengers	318	727	35	169
# service days	6	7	1	2
June - passengers	2760	3276	3497	3434
# service days	25	26	26	26
July - passengers	3629	3748	4659	3500
# service days	27	27	27	26
August - passengers	3477	3041	3252	2921
# service days	26	26	26	27
September - passengers	1417	1335	1657	1161
# service days	12	13	10	9
TOTAL	11601	12127	13100	11185
Season # service days	96	99	90	90
Passengers per day	121	122	146	124
% change over previous year passengers per day		2.5	17.7	-14.62
Trolley farebox revenues	\$ 6,988.95	\$ 8,984.71	\$ 9,705.55	\$ 6,952.86
Marginal Costs (driver/fuel)			Gross Cost	\$ 25,661.00
Cost factors			Farebox	\$ 6,953.00
17,044 miles			Net Cost	\$ 18,708.00
\$3.50 per gallon			City share	\$ 9,354.00
5 MPG				
1215 hours				
\$11.30 per hour				