### Rapid City Area Transportation Improvement Program

(Fiscal Years 2012-2016)

### **Prepared By:**

Rapid City Transportation Planning Division

### In Cooperation With:

Rapid City Public Works Department
Pennington County Highway Department
Meade County Highway Department
City of Box Elder
South Dakota Department of Transportation
Federal Highway Administration
Federal Transit Administration

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Draft Report July 2011

### RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM

(Fiscal Years 2012 - 2016)

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### RAPID CITY AREA TRANSPORTATION IMPROVEMENTS PROGRAM

(Fiscal Years 2012 - 2016)

### - ABBREVIATIONS USED IN THIS DOCUMENT -

IM Relates to either the interstate maintenance project funding category or the

state system structure funding category (Resurfacing, Restoration and Rehabilitation) provided by the DOT under the terms of the ISTEA of 1991.

Rehabilitation) provided by the DOT under the terms of the ISTEA of 1991.

ADA Americans with Disabilities Act of 1990. Mandates changes in building codes,

transportation, and hiring practices to prevent discrimination against persons with disabilities. This act affects all existing and new public places, conveyances, and employers. The significance of ADA in transportation will be

most obvious in transit operations, capital improvements, and hiring practices.

CAAA Clean Air Act Amendments of 1990

C & G Curb and Gutter

CIP Capital Improvement Plan

CY Calendar Year

**DM&E** Dakota Minnesota and Eastern Railroad

**DOT** United States Department of Transportation

**EPA** United States Environmental Protection Agency

**FHWA** Federal Highway Administration

FTA Federal Transit Administration

FY Fiscal Year

ISTEA Intermodal Surface Transportation Efficiency Act of 1991

MPO Metropolitan Planning Organization

NHS National Highway System

PCCP Portland Cement Concrete Pavement

PL Metropolitan Planning Funds. Highway Trust Funds which have been set

aside for transportation planning activities in Urbanized Areas. Funding is on

an 81.95% - 18.05% federal/local basis.

RACT Reasonable Available Control Technologies which have been established by

the EPA.

### ABBREVIATIONS USED IN THIS DOCUMENT (Cont.)

RCATPP Rapid City Area Transportation Planning Process. The local cooperative

transportation planning program.

**ROW** Right-Of-Way

SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for

Users. This five year highway bill was approved in August of 2005 and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009 and represents the largest

surface transportation investment in our Nation's history.

**SEC 5307** Federal Program for capital improvements, i.e. terminals, shelters, mechanical

equipment other than buses, computers, office equipment, etc. These funds, formerly known as Section 9 funds, have been available since FY 1984 through the Urban Mass Transportation Act of 1964 as amended by the Federal Transit Act of 1991. They provide resources for planning, capital and operating assistance. The match on planning and capital is 80% federal and

20% local; while the operating subsidy is 50% federal and 50% local.

SEC 5310 These funds, formerly known as Section 16 funds, are available through the

Urban Mass Transportation Act of 1964 as amended. This authorizes capital grants to non-profit organizations to assist in providing transportation for the elderly and the handicapped. FTA provides 80% of the costs for equipment.

and the 20% match must come from other than federal funds.

**SDDOT** South Dakota Department of Transportation

STIP State Transportation Improvement Program

**STP** Surface Transportation Program

TIP Transportation Improvement Program

### METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION STATEMENT

In accordance with 23 CFR 450.334, the South Dakota Department of Transportation and the Rapid City Area Metropolitan Planning Organization for the Rapid City, South Dakota urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

| Rapid City, South Dakota MPO       | South Dakota Department of Transportation |
|------------------------------------|---|
| Metropolitan Planning Organization | State Department of Transportation        |
| Yerry Shoener                      | Maguet                                    |
| Signature                          | Signature                                 |
| Chairman,                          | Decitery                                  |
| Title                              | Title                                     |
| 6-16-11                            | 6/24/11                                   |
| Date                               | Date                                      |

### RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM

(Fiscal Years 2012 - 2016)

### I. INTRODUCTION

### A. The Transportation Improvement Program

A Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements including highway and transit projects. The TIP is a five (5) year priority list, including a financial plan. The Metropolitan Planning Organization (MPO) and the State Department of Transportation (SDDOT) cooperate in project selection. All projects funded by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) must be included in the TIP.

The TIP should contain at least the following basic elements:

- 1. Identification of the project;
- 2. Estimated total cost and amount of federal funds proposed to be obligated during the program period;
- 3. Proposed source of federal and non-federal matching funds;
- 4. Identification of the recipient and, state and local agencies responsible for carrying-out the project;
- 5. A priority list of projects and project segments; and,
- A financial plan.

The TIP is a "living" document. It can be amended with the approval of the Executive Policy Committee. The TIP focuses on projects that will require five (5) or less years to implement. Within the first four (4) years of the TIP, projects may be delayed or accelerated according to present needs, without requiring an amendment. This flexibility provides coordination among local and state agencies, saves money and decreases disruptions to the transportation system. The TIP is evaluated at year-end, and an annual increment of improvements is added to maintain a full multi-year program.

The TIP does not constitute an appropriation of funds, nor does it replace the normal funding program. The TIP is intended to serve as a fiscal management tool to assist state and local agencies in matching needs with resources. All major projects eligible for placement in the TIP must be selected from an approved Long Range Transportation Plan.

In developing the program, the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private transportation providers, and other interested parties a reasonable opportunity to comment on the proposed program. Because public involvement is a very important component of the TIP process, the public is given several opportunities to comment. The TIP is brought before the Rapid City Planning Commission, the Rapid City Council, and the Metropolitan Planning Organization committees. Public notices are printed in the local newspaper for all of the above meetings, and special public meeting notices are printed specifically for review of the TIP before the Metropolitan Planning Organization committees. The public is given the opportunity to comment in person at the meetings or submit comments during a specified

comment period. Responses are made in reply to any comment received, and significant comments are discussed between the Staff involved in the TIP process and ultimately the MPO committees for further discussion as identified in 23 CFR 450.316 (a)(2).

A public hearing was held on July 21, 2011.

### B. The Transportation Improvement Program In Perspective

SAFETEA-LU projects in urbanized areas must be included in a TIP which is based on a continuing, comprehensive planning process carried on cooperatively by the state and local communities. The rationale for requiring a TIP can be summarized in three (3) key points.

- 1. Transportation issues should be approached in a comprehensive fashion with participation from all affected parties;
- 2. A systematic, comprehensive approach to planning and initiating transportation improvements assists decision-makers in determining the location, timing and financing of needed improvements; and,
- 3. A cooperatively developed program of transportation improvements should facilitate the coordination of public and private improvements thereby eliminating duplication of effort and expense. The TIP development provides local officials and the general public the opportunity to identify, evaluate, and select short-range community transportation improvements.

The Rapid City Area TIP includes all identifiable transportation related improvement projects that may be undertaken in the planning area over the next five (5) years. Emphasis has been on area needs stated in RapidTRIP 2035, the Long Range Transportation Plan. The guiding principle used in developing the Rapid City Area TIP was that: "the document should be a comprehensive transportation planning and fiscal management tool designed to assist state and local officials in the task of matching needed transportation improvements with available resources to accomplish the community's transportation goals as efficiently and effectively as possible".

### II. IDENTIFYING, EVALUATING AND SELECTING CANDIDATE PROJECTS

### A. Project Selection And Prioritization

The 2012-2016 Rapid City Area Transportation Improvement Program (TIP) represents a prioritized program of transportation improvements in the following multi-modal areas: streets and highways, public transportation, bicycles, and pedestrian. Projects are prioritized within each program year by funding category. The Rapid City Area Transportation Improvement Program is developed cooperatively by the South Dakota Department of Transportation (SDDOT), the local participating units of government, agencies, and the committees of the Metropolitan Planning Organization (MPO). The development of the Rapid City Area Transportation Improvement Program is a result of a series of meetings between state and local transportation officials in which the transportation-related needs, concerns, and priorities of each participant are discussed and evaluated. Project-oriented solutions have been developed and

initiated into the Rapid City Area Transportation Improvement Program by the governmental entity having jurisdiction.

State projects included within the TIP are also found in SDDOT's Statewide Transportation Improvement Program (STIP). The projects identified in the Statewide Transportation Improvement Program have been prioritized based on overall needs at the State level and the availability of funds for each the regions in South Dakota. The South Dakota Transportation Commission approves the Statewide Transportation Improvement Program after the Metropolitan Planning Organization acts on the Transportation Improvement Program. Projects located within the cities are drawn from either the city's Capital Improvements Program (CIP), as in the case of Rapid City, or developed internally through other planning and budgeting processes. County projects are developed internally and funding sources are included in the annual provisional budget for the Highway Departments.

The improvement projects listed in the Transportation Improvement Program must conform to the Long Range Transportation Plan (LRTP) for the Rapid City Area Metropolitan Planning Organization. The most recent Long Range Transportation Plan was approved in September 2010. RapidTRIP 2035, the Long-Range Transportation Plan, can be found on the Rapid City website at <a href="http://www.rcgov.org/Transportation-Planning/special-planning-studies.html">http://www.rcgov.org/Transportation-Planning/special-planning-studies.html</a>. Only major projects identified in the approved Long Range Transportation Plan are selected as potential TIP projects. Currently, projects within the TIP are considered to be in compliance with the LRTP.

Consistent with the project prioritization and evaluation criteria noted in the Long-Range Transportation Plan, the TIP projects are prioritized in accordance with the policies and strategies that guide the activities of the Rapid City Area Metropolitan Planning Organization process, including the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Planning Factors. The Planning Factors found in SAFETEA-LU include:

- Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity, and efficiency;
- Increase the safety and security of the transportation system for motorized and nonmotorized users;
- Increase the ability of the transportation system to support homeland security and safeguard the personal security of all motorized and non-motorized users;
- Increase the accessibility and mobility options available to people and freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

In terms of selecting a project for construction, SAFETEA-LU provides additional flexibility within the period of the first four (4) years. Any projects identified within the initial four (4) year period may be accelerated or moved back based on current funds, needs or priorities. If a newly identified project is to be considered for placement in the TIP, then it must be presented to the transportation planning committees for approval. If approved, an amendment is then placed on the existing TIP to identify the new project. See Appendix A.

### B. Financial Constraint

SAFETEA-LU requires that Metropolitan Planning Organization (MPO) Transportation Improvement Program be financially constrained and include a financial plan which demonstrates that funding is available for programmed projects. The Rapid City Area Transportation Improvement Program has been developed to meet this requirement, and outlines the available funding in the respective project categories. The following funding sources have been identified for funding street projects.

- 1. **Assessments** Cost recoveries levied against real property based upon the cost of improvements made by the city.
- 2. **Bond funds** Funds derived from the issuance of general obligation or revenue bonds by the City. These bonds constitute an obligation of the City to repay principal and interest over a specified number of years from general or other revenues of the City.
- 3. **Enterprise Funds** Cost recoveries from user fees or surcharges against real property based upon the cost of improvement by the City. These costs are charged within a specific enterprise fund (water, wastewater, landfill, etc.).
- 4. **Federal Funds** Grants or loans from the federal government which are required to be used for specific purposes or projects.
- 5. **General Fund** The fund used to account for all financial resources, except those required to be accounted for in another fund. The City's general fund accounts for revenues and expenditures of general property taxes, first penny sales tax, licenses and permits, etc.
- 6. Other Funds Special revenue or trust funds that account for revenues restricted for specific purposes.
- 7. **State Funds** Grants or loans from the State of South Dakota for specific purposes or projects.
- 8. Sales Tax (2<sup>nd</sup> Penny) An additional one percent tax levied on gross receipts of retail business and service within the City's jurisdiction that may be used for specific purposes, primarily capital improvement projects and debt retirement.
- 9. **Tax Increment Financing** Financing used to fund public investments in an area by capturing, for a time, all of the increased property tax revenue that results when public investment stimulates private investment.

### 10. State Fuel Revenue Tax

### 11. Motor Vehicle Excise Tax

The following table depicts the project annual construction totals for the federally funded projects, and the entity responsible for paying the match. The South Dakota Department of Transportation has committed the State and Federal funds for the expenditures in Figure 1. State match is funded from the State Highway Trust Fund. The State Highway Trust fund generates most of its revenue from the state gas tax. City and County governments have committed funding for required local match.

Figure 1 – Federal Funds Programmed in the Metropolitan Planning Area

| 2012           | 2013   | 2014   | 2015  | 2016  | Total  |
|----------------|--|--|---|---|--|
|                |  |  |   |   |  |
| \$5,003,000    | \$0  | \$11,533,000   | \$34,739,000  | \$10,213,000  | \$61,488,000   |
| \$585,000      | \$0  | \$1,702,000  | \$5,028,000   | \$1,013,000   | \$8,328,000  |
| \$5,588,000    | \$0  | \$13,235,000   | \$39,767,000  | \$11,226,000  | \$69,816,000   |
|                |  | ,  |   | -   |  |
| \$0            | \$0  | \$2,076,000  | \$0   | \$0   | \$2,076,000  |
| \$0            | \$0  | \$457,000  | \$0   | \$0   | \$457,000  |
| \$0            | \$0  | \$2,533,000  | \$0   | \$0   | \$2,533,000  |
| Urban Projects | ·  |  |   |   |  |
| \$1,972,000    | \$0  | \$19,022,000   | \$5,194,000   | \$5,085,000   | \$31,273,000   |
| \$492,000      | \$0  | \$4,774,000  | \$2,268,000   | \$1,119,000   | \$8,653,000  |
| \$2,464,000    | \$0  | \$23,796,000   | \$7,462,000   | \$6,204,000   | \$39,926,000   |
|                |  |  |   |   |  |
| \$1,244,000    | \$192,000  | \$0  | \$0   | \$0   | \$1,436,000  |
| \$284,000      | \$49,000   | \$0  | \$0   | \$0   | \$333,000  |
| \$1,528,000    | \$241,000  | \$0  | *<br>\$0  | \$0   | \$1,769,000  |
| ovement Proje  | cts  |  |   |   |  |
| \$99,000       | \$0  | \$0  | \$0   | \$0   | \$99,000   |
| 244.000        |  | #0   | *0  | #0  | #44 000  |
|                |  |  |   |   | \$11,000   |
|                | \$0  | \$0  | \$0   | \$0   | \$110,000  |
|                |  |  | 4004.000  |   | 05 700 000   |
|                |  |  |   |   | \$5,798,000  |
|                |  |  |   |   | \$1,277,000  |
|                |  |  |   | · · · · · · · · · · · · · · · · · · ·   | \$3,500,000  |
|                | \$3,300,000  | \$3,075,000  | \$4,200,000   | \$0   | \$10,575,000   |
|                |  | 44 570 000   | 4705.000  | #0.000.000  | 67.040.000   |
|                |  |  |   |   | \$7,218,000  |
|                |  |  |   |   | \$210,000  |
|                |  |  |   |   | \$337,000  |
|                | \$1,136,000  | \$1,063,000  | \$825,000   | \$3,300,000   | \$7,765,000  |
| Т              |  |  | 40  | ФО.   | £4.450.000   |
|                |  | <u> </u>   |   |   | \$1,159,000<br>\$255,000   |
|                |  |  |   | ·-·-  | \$1,414,000  |
|                |  | \$0  | φ0  | Ψ0  | ψ1,+14,000   |
|                |  | £4 802 000   | 80  | 90  | \$3,637,000  |
|                |  |  |   |   | \$781,000  |
|                |  |  |   |   | \$3,406,000  |
|                |  |  |   |   | \$7,824,000  |
| φ150,000       | φυ, 100,000  | μ2,000,000   | ψ130,000  |   | , ψ1,32¬,000   |
| 00             | <b>Ф</b> Д   | \$25.000   | 40  | ¢0  | \$35,000   |
|                |  |  |   |   | \$7,000  |
| \$0            | \$0  | \$7,000  | \$0   |   |  |
| \$0            | \$0  | \$42,000   | \$0   | \$0   | \$42,000   |
|                | \$5,003,000 \$585,000 \$5,588,000 \$0 \$0 \$0 \$0 \$0 \$1,972,000 \$492,000 \$2,464,000 \$1,528,000 \$11,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$111,000 | \$5,003,000 \$0 \$5,588,000 \$0 \$5,588,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$5,003,000 \$0 \$11,533,000 \$585,000 \$0 \$1,702,000 \$5,588,000 \$0 \$13,235,000  \$0 \$0 \$0 \$457,000 \$0 \$0 \$2,533,000     So | \$5,003,000 \$0 \$11,533,000 \$34,739,000 \$555,000 \$0 \$1,702,000 \$5,028,000 \$5,588,000 \$0 \$13,235,000 \$39,767,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,003,000 \$0 \$11,533,000 \$34,739,000 \$10,213,000 \$5585,000 \$0 \$1,702,000 \$5,028,000 \$1,013,000 \$5,588,000 \$0 \$13,235,000 \$39,767,000 \$11,226,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |

Figure 2 - Regionally Significant Non-Federally Funded Projects in the Metropolitan Planning Area

|   | 2012                 | 2013          | 2014        | 2015        | 2016        | Total        |  |  |  |  |
|---|----------------------|---------------|-------------|-------------|-------------|--------------|--|--|--|--|
| Rapid City Capita                         | al Improvements Pro  | ogram         |             |             |             |              |  |  |  |  |
| Local                                     | \$3,332,654          | \$5,352,500   | \$4,308,320 | \$4,455,723 | \$5,663,099 | \$23,112,296 |  |  |  |  |
| Pennington Cour                           | nty Capital Improver | nents Program | ,           |             |             |              |  |  |  |  |
| Local                                     | \$121,400            | \$3,900,000   | \$3,338,000 | \$ -        | \$ -        | \$7,359,400  |  |  |  |  |
| Meade County Capital Improvements Program |                      |               |             |             |             |              |  |  |  |  |
| Local                                     | \$1,000,000          | \$1,000,000   | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000  |  |  |  |  |

The South Dakota Department of Transportation has dedicated Federal funding and will provide the match using State Fuel Tax Revenue and Motor Vehicle Excise Tax. The South Dakota Transportation Improvement Program for 2012- 2016 is included on pages 8 – 20.

All projects sponsored by the City of Rapid City are excerpts from the City's Capital Improvement Program (CIP). The CIP is a five-year plan for construction and infrastructure improvements. The five-year plan is revised and updated annually. The CIP Committee reviews the proposed projects and formulates the five-year plan based on available funding and priority. The plan is then presented to the Mayor, Planning Commission and City Council for approval. Projects programmed for the upcoming year (2012) will be adopted as a part of the City budget. Projects scheduled for subsequent years (2013-2016) are tentatively programmed for implementation in those respective years. All projects beyond the current year are subject to annual review. Local funding will be provided by developer contributions, Tax Increment Financing and other local sources. Adequate funds have been committed to fund the City's local match for transportation projects. The City of Rapid City Capital Improvements Projects are found on pages 21 and 22.

Rapid City Public Transit receives funding from the Federal Transit Administration, the South Dakota Department of Transportation and the City of Rapid City. The breakdown of these funds and the Transit Program for 2012-2016 is included on page 23.

The City of Box Elder presently receives funding from the City's general fund. The City of Box Elder Five-Year Construction Program for 2012-2016 is included on page 24.

Meade County presently receives funding from the County's general fund. The Meade County Five-Year Construction Program for 2012-2016 is included on page 25.

Pennington County presently receives funding from the County's general fund. Pennington County has committed funds to those County Secondary and Off System Projects (SDDOT) listed within this TIP. The Pennington County Five-Year Construction Program for 2012-2016 is included on page 26.

### III. RECOMMENDED PROJECTS AND PROGRAMS

A listing of projects, programs, and funding sources during Fiscal Years 2012 – 2016 follows. The projects are listed in order of priority as designated by private citizens, the Citizen's Advisory Committee, the Technical Coordinating Committee, the Executive Policy Committee,

Planning Staff, and the South Dakota Department of Transportation (SDDOT). The recommended projects and programs have been grouped into "System or Functional Element" categories.

### **IV. LIST OF PROJECTS**

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## South Dakota Transportation Improvement Program Tentative 2012-2016 STIP Report Date 6/15/2011

| By Cafedory | 700              |        |                                 |                              |                |                | Report Date 6/15/2011   | Maretata M   | Interctate Maintenance Droiocte                | Drojects    |  |
|-------------|------------------|--------|---------------------------------|------------------------------|----------------|----------------|---|--|--|-------------|--|
| Item        | Project Number   | PC#    |                                 | County                       | Length         | Route          | Location of Project   | Type of Improvement  | Federal<br>Funds ¥                             | Fiscal Year | Total<br>Cost(Mil \$) ¥                        |
| 1.00        | * IM 0901(165)50 |        | 02KF                            | Meade                        | 1.6            | 190E<br>190EF  | l90, Completion of Exit 51, EB Lanes, and<br>EB Service Road at Black Hawk  | Grading, remove structures, lighting,<br>PCC & AC paving; Mill & AC Overlay<br>Frontage Road; PE | 3.292  | 2012        | 3.618  |
| 5.00        | * IM 0901(108)40 |        | 3465                            | Меаде                        | 4.5            | 190EF<br>190WF | 190 EBL - South 190 Service Road fm Exit<br>40 to Exit 44 & North 190 Service Road fm<br>Exit 44 to Exit 46   | Purchase ROW   | 1.711  | 2012        | 1.970  |
|             |                  | Ē      |                                 |                              |                |                |   | 2012 6.1 <b>Miles</b>  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | 5.588       |  |
| 30.00       | IM-EM            | 01XA   | Pennington                      | iton                         | 0.3            | 190E<br>190W   | 190 - Exit 61   | Approach Slabs, Landscaping &<br>Adjacent Surfacing of Ramps for Exit 61                         | 1.905  | 2014        | 2.140  |
|             | Also Funded In:  |        | Item C<br>8.00                  | Category<br>Special Projects | cts            |                |   | Total Pr   | Total Project Cost<br>2.182                    | 8           |  |
| 31.00       | IM 0901(163)9    | 0223 L | Lawrence<br>Meade<br>Pennington | fon                          | 0.0            | 190E<br>190WF  | Wells Road Over 190, Jenson Road Over<br>190, 154th Ave Over 190, A County Road<br>Over 190, SD445 Over 190, Stage Stop Road<br>Over 190 & 190 West Frontage Road Over<br>Spearfish Creek             | Epoxy Chip Seal & Joint Modification to<br>SD445 Over 190, Str. #52-390-278                      | 0.642  | 2014        | 0.706  |
| 38.00       | IM 0901(148)40   | 01KK   | Meade                           |                              | 5.<br>د        | 190EF          | South 190 Service Road fm Exit 40 to Exit 44 including structure crossing for Elk Creek, Little Elk Creek & Unknown Creeks, Interstate Crossover & Clover Place Service Road on the N Side of Exit 40 | Rural Grading, AC Surfacing, New<br>Bridge, New Culvert & Crossover                              | 8.986  | 2014        | 10.389   |
|             | :                | !      | :                               | :                            |                |                |   | 2014 4.8 Miles   | )<br>;<br>;<br>;<br>;<br>;<br>;                | 13.235      |  |
| 43.00       | * IM 0901(38)40  |        | 5580                            | Meade                        | 4.7            | 190E<br>190W   | I90 EBL & WBL between Exits 40 and 44 & Reconstruct Exit 44 Interchange   | Reconstruct With PCCP Surf & Str.s & Exit 44 Interchange   | 23.728   | 2015        | 27.142   |
| 45.00       | * IM 1902(61)0   |        | 1162                            | Pennington                   | <del>.</del> . | 1190N<br>1190S | 1190 - Exit #1 in Rapid City (Silver Street), &<br>fm the Jct of US16/SD44 (Omaha) N 1.1 Mi   | Interchange Replacement - Grading,<br>PCCP & Str and Remove & Replace<br>PCCP                    | 11.011   | 2015        | 12.625   |
|             |                  |        |                                 | :<br>:                       |                |                |   | 2015 5.8 <b>Miles</b>  | 1<br>1<br>1<br>1<br>1<br>1<br>1                | 39.767      | ;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>; |

| By Category | egory .              |      |                                 |        |              |                                |   | Interstate A   | Interstate Maintenance Projects | Projects                  |  |
|-------------|----------------------|------|---------------------------------|--------|--------------|--------------------------------|---|--|---------------------------------|---------------------------|--|
| ltem        | Project Number       | "    | PC# (                           | County | Length Route | Route                          | Location of Project   | Type of Improvement  | Federal<br>Funds ¥              | Fiscal Total<br>Year Cost | Federal Fiscal Total<br>Funds ¥ Year Cost(Mil\$) ¥ |
| 53.00       | 53.00 IM 0902(112)59 | 6568 | 6568 Pennington                 | ton    | 0.0          | 190E<br>190W                   | 190 - Exit 59, LaCrosse Street in Rapid City Interchange Improvement  | Interchange Improvement  | 6.136                           | 2016 6.745                | 6.745  |
| 55.00       | * IM 0901(108)40     | O.   | 3465 Meade                      | Meade  | 4.5          | 190EF<br>190WF                 | Reconstruct Service Road fm Exit 40 to Exit<br>44 W of 190  | Rural Grading, AC Surfacing, New<br>Culvert                                | 2.725                           | 2016                      | 2.995  |
| 62.00       | 62.00 IM 0040( )     | 035F | Pennington                      | ton    | 0.0          | 1190N<br>1190S<br>190E<br>190W | Rapid City Region on 190  | Scour Protection   | 0.718                           | 2016 0.789                | 0.789  |
| 64.00       | 64.00 IM 0901( )10   | 035J | Lawrence<br>Meade<br>Pennington | ton    | 0.0          | 190E<br>190W                   | Structure 0.3 W of US85 Over Spearfish<br>Creek & 190E Off Ramp; Structures 2.1 E of<br>Elk Vale Road Over a Creek; Structure at<br>the Tilford Interchange | Epoxy Chip Seals, Joints; Epoxy Chip<br>Seal; Epoxy Chip Seal, Curb Repair | 0.634                           | 2016 0.697                | 0.697  |
|             |                      |      |                                 |        | :            |                                |   | 2016 4.5 Miles   |                                 | 11.226                    |  |
|             |                      |      |                                 |        |              | eksejiji                       | fentenniorengas Projects - Noten to Certegory - 02  | (6000) (02   | 217                             | MILES                     | 903(69)  |

|                         | #<br>   | Ī   | !<br>!                                    | 33                                    |
|-------------------------|---|---|---|---------------------------------------|
|                         | Federal Fiscal Total<br>Funds ¥ Year Cost(Mil \$) | 2.533   | :<br>:<br>:<br>:<br>:<br>:<br>:<br>:<br>: | 375                                   |
| Minor Arterial Projects | Federal Fiscal Total<br>Funds ¥ Year Cost(        | 2014 2.533  | 2.533                                     | Wiles                                 |
| Arterial F              | deral<br>ınds ¥                                   | 9/  | 2.  |                                       |
| Minor,                  | Fe  | 2.076   | es  | (101)                                 |
|                         |   |   | 13.8 Miles                                |                                       |
|                         | nt  |   | 1   |                                       |
|                         | Type of Improvement                               | Overlay   | 4   | (4)                                   |
|                         | rpe of Im   | SD44 - Fm US385 to Chapel Lane in Rapid Mill & AC Overlay<br>City | 2014                                      | MODE:                                 |
|                         | Ţ   | pid Mi  |   | ionCeir                               |
|                         |   | ine in Ra   |   | प्रसामामान्यक्षात्रः ।।।ज्यामान्यस्था |
|                         |   | hapel La  | . !                                       | Spelle                                |
|                         | ject  | 385 to C  | !   | आवास्त                                |
|                         | Location of Project                               | - Fm US   |   | )))).<br> -<br> -                     |
|                         | Locati  | SD44<br>City  | :   | jijiji 📑                              |
|                         | Route   | SD44  |   |                                       |
|                         | Length Route                                      | 13.8  |   |                                       |
|                         |   | #   |   |                                       |
|                         | County  | ton   |   |                                       |
|                         | PC#   | Penning   | :   |                                       |
|                         | P(  | 038C  |   |                                       |
|                         | ımber   | 59.00 P 0044(172)26 038C Pennington 13.8 SD44                     |   |                                       |
| >                       | Project Number                                    | 0044(17   | !   |                                       |
| By Category             | tem Pr  | O0 P  | ;   |                                       |
| B                       | <u>#</u>  | 59.   |   |                                       |

|                                     | * (\$  !V             |   |                |  |   | ;<br>;<br>;<br>;<br>;<br>;   |                |   | 1 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |   |                       |
|-------------------------------------|-----------------------|---|----------------|--|---|--|----------------|---|---|---|-----------------------|
| ,,                                  | Total<br>Cost(Mil \$) | 2.464   |                | 7.043  | 7.839   | 8.914  |                | 7.462   |   | 6.204   |                       |
| l Projects                          | Fiscal<br>¥ Year      | 2013  | 2.464          | 2014   | 2014  | 2014   | 23.796         | 2015  | 7.462                                   | 2016  | 6.204                 |
| stem Urban                          | Federal<br>Funds      | 1.972   |                | 5.586  | 6.131   | 7.305  |                | 5.914   |   | 5.085   |                       |
| State Highway System Urban Projects | Type of Improvement   | Mill & AC Resurfacing   | 2013 5.8 Miles | Urban Grading, Storm Sewer, C&G,<br>Sidewalk, Lighting, Signals & PCCP<br>Surfacing                    | Remove and Replace PCCP   | Reconstruct  | 2014 3.2 Miles | Urban Grading, Storm Sewer, C&G,<br>Sidewalk, Lighting, Signals & PCCP<br>Surfacing | 2015 0.8 Miles                          | Grading & PCCP Surfacing  | 2016 0.9 <b>Miles</b> |
|                                     | Location of Project   | SD 231, SD 231 N and SD 231 S (Sturgis<br>Road) from W. Chicago Street in Rapid City<br>to Peaceful Pines Road in Blackhawk |                | US16 - Fm End of the Divided Segment on<br>the S Side of Rapid City to St Patricks St in<br>Rapid City | SD44 - Jackson Blvd, fm Chapel Lane Road Remove and Replace PCCP to West of Argyle Street in Rapid City | SD231, SD231 N and SD231 S from Sheffer Reconstruct<br>St. to West of the Divided Lanes in Rapid<br>City |                | US16 - From St. Patrick St. to Kansas City<br>St. in Rapid City                     |   | SD44 Omaha St. from Mt. View Road to the divided lanes east of Mt. View Road & SD231, SD231 N and SD231 S from the Jct. with SD44 to Sheffer Street in Rapid City |                       |
|                                     | Route                 | SD231<br>SD231N<br>SD231S   |                | US16   | SD44  | SD231<br>SD231N<br>SD231S  |                | US16  |   | SD231<br>SD44   |                       |
|                                     | Length                | .č.<br>8  |                | 8.0  | 1.2   | 1.2  |                | 0.8   |   | 6.0   |                       |
|                                     | PC # County           | 02R2 Meade<br>Pennington  |                | 01TH Pennington  | 6925 Pennington   | 02R5 Pennington  |                | 027C Pennington   |   | 027K Pennington   |                       |
| gory                                | Project Number        | P 0231(11)81 02   |                | P 0016(78)67 01  | P 0044(149)40 69  | P 0231(12)79 02  |                | P 0016(79)67 02   | :                                       | P 0044(167)44 02  |                       |
| By Category                         | ltem                  | 11.00   |                | 16.00  | 18.00   | 20.00  | :              | 23.00   | :                                       | 26.00   |                       |

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| Found   Foun | Item  | Project Number | <b>"</b>             | PC#    | County | Length | Route                                     | Location of Project   | Type of Improvement | Federal | Fiscal<br>¥ Year | Fiscal Total<br>Year Cost(Mil \$) |
|--|-------|----------------|----------------------|--------|--------|--------|---|---|---------------------|---------|------------------|-----------------------------------|
| BRF         00KS         Pennington         0.0         SD44         US16B - SE Connector - Over         Epoxy Chip Seal         Cost Chip Seal         0.358         2012           BRF         01CZ         US16EB         of 190 Over Railroad; SD44 - Over Rapid         Creek 0.8 W of the US16B Jct         2012         0.0         Miles         1.528           BRF         02A5         Custer         0.0         SD44E         US16A - 1.8 E & 2.0 E of SD89N; SD44 - Scour Protection         Scour Protection         0.192         2014           BRF         039W         Pennington         SD44W         2.2 E of the Jct of US16B Over a Creek         Scour Protection         0.0         Miles         0.192         2014           US16A         US16A         US16B         US16B <td>16.00</td> <td></td> <td>6492<br/>01RC<br/>02RK</td> <td></td> <td>gton</td> <td>0.0</td> <td>SD44<br/>SD44E<br/>SD44W<br/>SD79NF<br/>US16E</td> <td>US16 - EBL, Tower Road, Non Federal-Aid<br/>Co Rd over US16 1.9 S of SD44 in Rapid<br/>City; SD44 - 4.2 SW of Jct of SD79 over<br/>Rapid Crk; 3.6 SW of Jct SD79 over<br/>Cleghorn Canyon; 10.8 E of Farmingdale<br/>over Rapid Ck; SD79NF - 1.2 S of Jct SD 44<br/>over RR/St Joe St</td> <td></td> <td></td> <td>2012</td> <td>1.081</td>   | 16.00 |                | 6492<br>01RC<br>02RK |        | gton   | 0.0    | SD44<br>SD44E<br>SD44W<br>SD79NF<br>US16E | US16 - EBL, Tower Road, Non Federal-Aid<br>Co Rd over US16 1.9 S of SD44 in Rapid<br>City; SD44 - 4.2 SW of Jct of SD79 over<br>Rapid Crk; 3.6 SW of Jct SD79 over<br>Cleghorn Canyon; 10.8 E of Farmingdale<br>over Rapid Ck; SD79NF - 1.2 S of Jct SD 44<br>over RR/St Joe St |                     |         | 2012             | 1.081                             |
| 2012 0.0 Miles 1.528 BRF 02A5 Custer 0.0 SD44E US16A - 1.8 E & 2.0 E of SD89N; SD44 - Scour Protection 0.192 2014 BRF 039W Pennington SD44W 2.2 E of the Jct of US16B Over a Creek US16A 0.0541  | 24.00 | BRF<br>BRF     | 00KS<br>01CZ         | 1      | gton   | 0.0    | SD44<br>US16B<br>US16EB<br>US16WB         | US16B - SE Connector - Over<br>SD44/Railroad, Over Rapid Creek and 0.2 S<br>of 190 Over Railroad; SD44 - Over Rapid<br>Creek 0.8 W of the US16B Jct   | Epoxy Chip Seal     | 0.358   | 2012             |                                   |
| BRF         02A5         Custer         0.0         SD44E         US16A - 1.8 E & 2.0 E of SD89N; SD44 - Scour Protection         0.192         2014           BRF         039W         Pennington         SD44W         2.2 E of the Jct of US16B Over a Creek           US16A         US16A  |       |                |                      |        |        |        |   |   | 0.0                 | 1       | 1.528            |                                   |
| 0.0 Miles  | 55.00 | BRF<br>BRF     | 02A5<br>039W         |        | gton   | 0.0    | SD44E<br>SD44W<br>US16A                   | US16A - 1.8 E & 2.0 E of SD89N; SD44 -<br>2.2 E of the Jct of US16B Over a Creek  | Scour Protection    | 0.192   | 2014             | 0.241                             |
|  |       |                | :                    | :<br>: |        |        |   |   | 0.0                 | 1       | 0.241            |                                   |

|  | *<br>  _   | 1  |   |             |
|--|--|--|---|-------------|
|  | Federal Fiscal Total Funds ¥ Year Cost(Mil \$) ¥ | 0.110  | !<br>!<br>!<br>!<br>!<br>!  |             |
| Projects                               | Fiscal<br>Year                                   | 2012 0.110                                       | 0.110   | JUIKS:      |
| Railroad Crossing Improvement Projects | Federal Fiscal Total<br>Funds ¥ Year Cost(       | 0.099  | Ö   |             |
| ing Impr                               |  |  | iles  |             |
| d Cross                                |  | tation for                                       | 0.0 Miles   |             |
| Railros                                | ent  | Railroad Crossing Rahabilitation for Pedestrians | :<br>:<br>:<br>:<br>:   |             |
|  | Type of Improvement                              | Srossing<br>ns                                   | 2012  | 0.0         |
|  | ype of In  | Railroad Cro                                     | 2012  | Celon       |
|  | <b> -</b>  | ድ ቤ  | !<br>!<br>!<br>!  | [6] (Sa)    |
|  |  | E xing   | :<br>:<br>:<br>:<br>:   | 100         |
|  |  | Maple Ave. in Rapid City, DM&E xing<br>#190261.  |   | S 530       |
|  | oject  | Rapid C  |   |             |
|  | Location of Project                              | e Ave. in<br>261.                                | 8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8 | गुगुरक्र्यस |
|  | Local  |  |   |             |
|  | Route  |  | 1<br>1<br>1<br>1<br>1<br>1  | 000         |
|  | Length Route                                     | 0  |   | Relie       |
|  | 7  | Ö  |   |             |
|  | County   | uo;  | t<br>t<br>t<br>t  |             |
|  | PC#  | Penning  | :   |             |
|  | PC   | 03C1 Pennington                                  |   |             |
|  | nber   | (i   |   |             |
|  | Project Number                                   | 14.00 PS 8052(62)                                |   |             |
| By Category                            |  | 0 PS   |   |             |
| By C                                   | Item   | 14.0   |   |             |

|                           |   |                    |   | Local Orbs   | Local Urban Systems Projects | ojects                            |
|---------------------------|---|--------------------|---|--|------------------------------|-----------------------------------|
| PC#                       | County  | Length Route       | Location of Project   | Type of Improvement  | Federal<br>Funds ¥           | Fiscal Total<br>Year Cost(Mil \$) |
| 02SE Pen<br>IP w/Match =  | 774(04) 02SE Pennington 0.6 Total = \$3.3 (STP w/Match = \$2.8; Local Funds = \$0.5)    | 0.6<br>ds = \$0.5) | East North St. from Maple Ave. to Pine St.<br>in Rapid City                   | PE, Grading, Intersection Improvement,<br>Traffic Signals, Curb & Gutter, Storm<br>Sewer, Sidewalk, PCCP, Lighting | 2.294                        | 2013 2.800                        |
|                           |   |                    |   | 2013 0.6 Miles   | 2.6                          | 2.800                             |
| 005V Pen                  | Pennington  | 0.5                | Anamosa St. from Midway St. to Milwaukee<br>St. in Rapid City                 | PE, Grading, Widening, C&G, PCCP, Storm Sewer, Intersection Improvements, Traffic Signals, Sidewalk, Lighting, ROW | 2.520                        | 2014 3.075                        |
|                           |   |                    |   | 2014 0.5 Miles   | ଁ                            | 3.075                             |
| 02SF Pen<br>STP w/Match = | 774(06) 02SF Pennington 0.7<br>Total = \$4.2 (STP w/Match = \$1.2; Local Funds = \$3.0) | 0.7<br>ds = \$3.0) | East Blvd & East North St. from St. Joseph<br>St. to Maple Ave. in Rapid City | PE, Grading, Intersection Improvement,<br>Traffic Signals, Curb & Gutter, Storm<br>Sewer, Sidewalk, PCCP, Lighting | 0.984                        | 2015 1.200                        |
|                           |   |                    |   | 2015 0.7 Miles   |                              | 1.200                             |
|                           |   |                    |   |  |                              |                                   |

| Feb  | By Category | tegory         |          |                             |        |        |   |   | Roadway   | Roadway Safety Improvement                | rovement         |   |
|--|-------------|----------------|----------|-----------------------------|--------|--------|---|---|---|---|------------------|---|
| PH 0040(209)         0 1UD         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         Code Plastics Durable Pavement Marking           PH 0040(223)         0 2CH         Regionwide         0.0         Various Locations on the State System in The Sprayable Durable Pavement Marking         0.0         Miles           PH 0040(239)         0 1UL         Regionwide         0.0         Various Locations on the State System in The Sprayable Durable Pavement Marking         0.0         Miles           PH 0040(239)         0 1UL         Regionwide         0.0         Various Locations on the State System in The State System in Install Rumble Strips         0.0         Miles           PH 0040(239)         0 2CAJ         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         2013         0.0         Miles           PH 0040(25)         0 2CAJ         Regionwide         0.0         Various Locations on the State System in The Strapsic Durable Pavement Marking the Region         2013         0.0         Miles           PH 0040(25)         0 2CA         Regionwide         0.0         190E         190 EB Ramp & LaCroses St         1         Interesction merowent the Region of US Township Reads in The Region of US Township Reads  | Item        | Project Number | <u>.</u> |                             | County | Length | Route                                     | Location of Project   | Type of Improvement                                 | Federal<br>Funds ₃                        | Fiscal<br>¥ Year | Total<br>Cost(Mil \$)                     |
| PH 000S(232)         02CH         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         Install Rumble Strips           PH 0040(12)         02ML         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         2012         0.0         Miles           PH 0040(233)         01UL         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         2012         0.0         Miles           PH 0040(234)         02CJ         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         Install Rumble Strips         1         1           PH 0040(235)         02CJ         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         Intersection improvement & relocate Intersection of USIG & Pennington         0.0         Various Locations on the State System in Intersection of USIG & It90 & West Blvd         0.0         Miles           PH 0040(254)         02CX         Regionwide         0.0         Various Locations on the State System in Intersection improvement   | 4.00        | PH 0040(209)   | 01UD     |                             | vide   | 0.0    |   | Various Locations on the State System in the Rapid City Region  | Cold Plastics Durable Pavement<br>Marking           | 0.250                                     | 2012             | 0.250                                     |
| PH 0040(12)         Q2ML         Regionwide         0.0         Various Locations on the State System in the Sprayable Durable Pavement Marking           PH 0040(238)         01.UL         Regionwide         0.0         Various Locations on the State System in Marking         Cold Plustics Durable Pavement Marking           PH 0040(238)         02.CJ         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         Marking           PH 0040(258)         02.CJ         Regionwide         0.0         ISDE         Repot Cold Plastics Durable Pavement Marking           PH 0040(256)         02.EJ         Regionwide         0.0         ISDE         Region Cold Plastics Durable Pavement Marking           PH 0040(256)         02.EJ         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         Animal Region Marking           PH 0040(256)         02.EJ         Regionwide         0.0         Various Locations on the State System in Install Rumble Strips         Animal Region of Marking           PH 0040(256)         02.EJ         Regionwide         0.0         Various Locations on the State System in Region of Marking         Animal Rumble Strips           PH 0040(256)         02.EJ         Regionwide         0.0         Various Locations on the State System in the Sprayable Durable Pavement Marking   | 11.00       | PH 000S(232)   | 02CH     | :                           | vide   | 0.0    | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | Various Locations on the State System in the Rapid City Region  | Install Rumble Strips                               | 0.270                                     | 2012             | 0.300                                     |
| PH 0040(238)   01UL   Regionwide   0.0   Various Locations on the State System in the Rapid City Region   Marking  | 17.00       | PH 0040(12)    | OZML     | : :                         | vide   | 0.0    |   | Various locations on the State System in the Rapid City Region  | •   | 0.225                                     | 2012             | 0.225                                     |
| PH 0040(238)         OTUL         Regionwide         0.0         Various Locations on the State System in PH obtologics Durable Pavement The Rapid City Ragion         Cold Plastics Durable Pavement The Rapid City Ragion           PH 0040(13)         Q2CJ         Regionwide         0.0         Various Locations on the State System in Strayable Durable Pavement Marking the Rapid City Ragion           PH 0040(13)         Q2MM         Regionwide         0.0         Various Locations on the State System in Strayable Durable Pavement Marking the Rapid City Ragion           PH 0040(256)         Q2BI         Regionwide         0.0         Various Locations on the State System in Strayable Durable Pavement And Marking the Rapid City Ragion         And Marking Marking the Rapid City Ragion           PH 0040(256)         Q2BI         Regionwide         0.0         Various Locations on the State System in State Superable Durable Pavement Marking Lebach           PH 0040(256)         Q2DX         Regionwide         0.0         Various Locations on the State System in State System in State Superable Durable Pavement Marking Penach County & Township Roads in State System in the State System in State Sys  |             |                |          | ·                           |        |        |   |   | 0.0   |   | 0.775            |   |
| PH 0000S(233)         02CJ         Regionwide         0.0         Various Locations on the State System in the Rapid City Region         Install Rumble Strips           PH 0040(13)         02MM         Regionwide         0.0         Various locations on the State System in the Rapid City Region         Sprayable Durable Pavement Marking traffic signals           PH 0040(256)         02BM         Regionwide         0.0         Various Locations on the State System in the State System in the Rapid City Region         Aniversection improvement & regions           PH 0040(256)         02BM         Regionwide         0.0         Various Locations on the State System in the State System in Install Rumble Strips         Aniversection improvement Marking           PH 8047(256)         02CX         Readed         0.0         Various Locations on the State System in the Strips Strips         Signing & Delineation           PH 9040(14)         02MN         Regionwide         0.0         Various County, Various Township Reads in Signing & Durable Pavement Marking         Signing & Durable Pavement Marking           PH 9040(14)         02MN         Regionwide         0.0         Various County, Various City Reads in Signal Improvement         Signing & Durable Pavement Marking           PH 1902(650)         03AZ         Pennington         0.0         Various City Region         Various County, Various City Region         Signing & Durable Pavement Marking   | 27.00       |                | 01UL     | Regionw                     | vide   | 0.0    |   | Various Locations on the State System in the Rapid City Region  | Cold Plastics Durable Pavement<br>Marking           | 0.250                                     | 2013             | 0.250                                     |
| PH 0040(13)         COMMIN Regionwide         0.0         Various locations on the State System in PR Spring & LaCrosse St         Springable Durable Pavement Marking treating in provement & relocate traffic signals           PH 0040(256)         0.2B1         Regionwide         0.0         I90E         Natious Locations on the State System in Presention improvement & relocate traffic signals         2013         0.0         Miles           PH 0040(256)         0.2B1         Regionwide         0.0         Various Locations on the State System in Presention in Presention improvement & relocate traffic signals         Antiving         0.0         Miles           PH 8047(25)         0.2CK         Regionwide         0.0         Various County, Various Township Roads in Ziebach         Signing & Delineation         Permington           PH 8047(25)         0.2CX         Meade         0.0         Various Indianal City Region         Natious County, Various City Roads in Ziebach         Signing & Delineation           PH 9040(14)         0.2MN         Regionwide         0.0         Various locations on the State System in the Sprayable Durable Pavement Marking Region           PH 1902(65)0         0.3AZ         Permington         Various Location of USIG & 1190 & West Blvd         Signal Improvement           PH 1902(65)0         0.3AZ         Permington         0.0         I190N         Intersection of USIG & 1190 & West Blvd <td>30.00</td> <td>PH 000S(233)</td> <td>02CJ</td> <td>Regionw</td> <td>vide</td> <td>0.0</td> <td></td> <td>Various Locations on the State System in the Rapid City Region</td> <td>Install Rumble Strips</td> <td>0.270</td> <td>2013</td> <td>0.300</td>   | 30.00       | PH 000S(233)   | 02CJ     | Regionw                     | vide   | 0.0    |   | Various Locations on the State System in the Rapid City Region  | Install Rumble Strips                               | 0.270                                     | 2013             | 0.300                                     |
| PH 0902(156)59         03AX         Pennington         0.0         I90E B Ramp & LaCrosse St         Intersection improvement & relocate teaching traffic signals         Intersection improvement & relocate teaching traffic signals         2013         0.0         Miles           PH 0040(256)         02B1         Regionwide         0.0         Various Locations on the State System in Marking         Anathing         Anathing         Anathing           PH 8047(25)         02CX         Reade         0.0         Various County & Township Roads in Teaching City Region         Signing & Delineation         Signing & Delineation           PH 8047(25)         02CX         Meade         0.0         Various County, Various Township Roads in Ziebach         Signing & Delineation         Anathing           PH 8040(14)         02MN         Regionwide         0.0         Various County, Various City Roads in Ziebach         Signing & Delineation         Anathing           PH 1902(65)         03AZ         Pennington         0.0         Various locations on the State System in the Sprayable Durable Pavement Marking           Repid City Region         PH 1902(65)         03AZ         Pennington         0.0         Various City Region   | 39.00       | PH 0040(13)    | OZMM     | 1                           | vide   | 0.0    |   | Various locations on the State System in the Rapid City Region  | Sprayable Durable Pavement Marking                  | 0.225                                     | 2013             | 0.225                                     |
| PH 0040(256)   02B1   Regionwide   0.0   Various Locations on the State System in the Rapid City Region   PH 0008(234)   02CK   Regionwide   0.0   Various Locations on the State System in   Install Rumble Strips   PH 8047(25)   02CK   Meade   0.0   Various Locations on the State System in PH 8047(25)   02CX   Meade   0.0   Various County, Various Township Roads in Ziebach   PH 0040(14)   02MN   Regionwide   0.0   Various Iocations on the State System in the Sprayable Durable Pavement Marking   PH 1902(65)0   03AZ   Pennington   0.0   1190N   Intersection of US16 & 1190 & West Blvd   Signal Improvement   1190S   Intersection of US16 & 1190 & West Blvd   Signal Improvement   1190S   Miles   100   Miles   10 | 41.00       | PH 0902(155)59 | 03AX     | Penning                     | ton    |        | 190E                                      | 190 EB Ramp & LaCrosse St   | Intersection improvement & relocate traffic signals | 0.325                                     | 2013             | 0.361                                     |
| PH 0040(256) 02B1 Regionwide 0.0 Various Locations on the State System in Marking PH 000S(234) 02CK Regionwide 0.0 Various Locations on the State System in Install Rumble Strips PH 8047(25) 02CK Meade 0.0 Various County, Region PH 8047(25) 02CX Meade 0.0 Various County, Various Township Roads in Ziebach Pennington PH 0040(14) 02MN Regionwide 0.0 Various locations on the State System in the Sprayable Durable Pavement Marking PH 1902(65)0 03AZ Pennington 0.0 I190N Intersection of US16 & I190 & West Blvd Signal Improvement I190S Miles  |             |                |          |                             |        |        |   |   | 0.0   | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | 1.136            | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 |
| PH 000S(234) 02CK Regionwide 0.0 Various Locations on the State System in Install Rumble Strips the Rapid City Region  PH 8047(25) 02CX Meade 0.0 Various County, Various Township Roads in Ziebach  Ziebach PH 0040(14) 02MN Regionwide 0.0 Various locations on the State System in the Sprayable Durable Pavement Marking Rapid City Region  PH 1902(65)0 03AZ Pennington 0.0 I190N Intersection of US16 & I190 & West Blvd Signal Improvement  I190S Rapid City Regions  PH 0040(14) 02MN Regionwide 0.0 I190N Intersection of US16 & I190 & West Blvd Signal Improvement  I190S Rapid City Regions  O Miles   | 49.00       | PH 0040(256)   | 02B1     | Regionw                     | vide   | 0.0    |   | Various Locations on the State System in the Rapid City Region  | Cold Plastics Durable Pavement<br>Marking           | 0.275                                     | 2014             | 0.275                                     |
| PH 8047(25) 02CX Meade 0.0 Various County, Various in Pennington Pennington County, Various City Roads in Ziebach Pennington County, Various City Roads in Ziebach County PH 0040(14) 02MN Regionwide 0.0 Various locations on the State System in the Sprayable Durable Pavement Marking Rapid City Region PH 1902(65)0 03AZ Pennington 0.0 I190N Intersection of US16 & I190 & West Blvd Signal Improvement I190S  2014 0.0 Miles  | 52.00       | PH 000S(234)   | 02CK     | :                           | vide   | 0.0    | 5<br>5<br>6<br>6<br>6<br>7<br>7           | Various Locations on the State System in the Rapid City Region  | Install Rumble Strips                               | 0.270                                     | 2014             | 0.300                                     |
| PH 0040(14) 02MN Regionwide 0.0 Various locations on the State System in the Sprayable Durable Pavement Marking Rapid City Region PH 1902(65)0 03AZ Pennington 0.0 I190N Intersection of US16 & I190 & West Blvd Signal Improvement I190S 0.0 Miles  | 26.00       | PH 8047(25)    | 02CX     | Meade<br>Penning<br>Ziebach | lton   | 0.0    |   | Various County & Township Roads in<br>Meade County, Various Township Roads in<br>Pennington County, & Various City Roads in<br>Ziebach County | Signing & Delineation                               | 0.300                                     | 2014             | 0.300                                     |
| PH 1902(65)0 03AZ Pennington 0.0 I190N Intersection of US16 & I190 & West Blvd Signal Improvement I190S 2014 0.0 Miles   | 58.00       | PH 0040(14)    | OZMN     | :                           | vide   | 0.0    |   | Various locations on the State System in the Rapid City Region  |   | 0.250                                     | 2014             | 0.250                                     |
| 0.0  | 61.00       | PH 1902(65)0   | 03AZ     | Penning                     | ton    |        | 1190N<br>1190S                            | Intersection of US16 & 1190 & West Blvd   | Signal Improvement                                  | 0.484                                     | 2014             | 0.538                                     |
|  |             |                |          |                             |        |        |   |   | 0.0   |   | 1.663            |   |

| PH 0040(17)         QSMS         Regionwide         OD         Various locations on the State System in the Straybe Durable Pavement Marking         0.275         2015         0.276           PH 0040(15)         0.2MT         Regionwide         0.0         Availous bostletons on the State System in the Install Rumbe Strips         0.270         2015         0.280           PH 0040(15)         0.2MT         Regionwide         0.0         Various locations on the State System in the Install Rumbe Strips         0.0         Miles         0.270         2015         0.300           PH 0040(15)         0.2MT         Regionwide         0.0         Various locations on the State System in the Install Rumbe Strips         0.0         Miles         0.270         2016         0.300           PH 004(15)         0.1D         Pennington         2.0         Reconstruction to a 3-tame section         0.0         Miles         0.0 |  | Cations on the State System in the CRegion returns on the State System in the Region | old Plastics Durable Pavement<br>larking                      | # colin i       | Year Cost(Mil \$)                     |
|---|--|--|---|-----------------|---------------------------------------|
|   |  | cations on the State System in the Region  |   |                 |                                       |
|   |  |  | prayable Durable Pavement Marking                             |                 | i                                     |
|   |  | cations on the State System in the 1<br>Region                                       | ıstall Rumble Strips  | :<br>:<br>:     | i                                     |
|   |  |  | 0.0   | 0.82            | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
|   |  |  | econstruction - Convert divided<br>ection to a 3-lane section |                 |                                       |
| PC# County  032K Pennington  02WD Lawrence Pennington   |  |  | 2016 2.0  | 3.366           |                                       |
| 032K Pennington 42.8 SD44 Various Highways in the Rapid City Area Chip Seal 0.999 2012 1.219 US14E US14W  02WD Lawrence 0.0 SD44 Various routes in the Rapid City Area Crack Sealing 0.160 2012 0.195 Pennington US16W US16W US185  | 032K Pennington 42.8 SD44 V US14 US14 US14E US14W US14W Pennington 0.0 SD44 V US16E US16W US16W US85 |  |   | reservation Pro |                                       |
| 02WD Lawrence 0.0 SD44 Various routes in the Rapid City Area Crack Sealing 0.160 2012 US16W US85 1.414  | P 0041(14) 02WD Lawrence 0.0 SD44 Various rou US16E US16W US16W US85                                 |  | hip Seal  | **              |                                       |
| 42.8 Miles  | ese en   |  | rack Sealing  |                 | į                                     |
|   | esselline de la  |  | 42.8  | 1.41            | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; |
|   |  |  |   |                 |                                       |
|   |  |  |   |                 |                                       |

| By Category<br>Item Pro  | egory<br>Project Number                    | #C#   | # County   | Length Route  | Location of Project   | County Secondary and Off System Projects  Type of Improvement Federal Fiscal | Ind Off System Federal      | Projects<br>Fiscal | Total                             |
|--|--|---|--|---|---|--|-----------------------------|--------------------|-----------------------------------|
| 13.00  | P 000S(00)324 01ET<br>State = 60%, \$0.094 | 01ET R<br>\$0.094 Loc                               | Regionwide<br>Local = 40%, \$0.062                                   | 0.0<br>2 Total = \$0.156  | Various Locations in the Rapid City Region  | County Pavement Marking  |                             | (1                 | 1                                 |
|  |  |   |  |   |   | 2012 0.0 Miles   |                             | 0.153              |                                   |
| 30.00  | * P 6480(04)<br>Total Project              | 5<br>Cost = \$5.0                                   | 5777 Pennington<br>0 mill.; Available STI                            | o 6480(04) 5777 Pennington 9.7  Total Project Cost = \$5.0 milt.; Available STP funds and State Match | Sheridan Lake Road from Jct. of US385 to<br>Alberta Road<br>ch = \$2.24 mill.; Local Funds = \$2.76 mill.   | PE, Grading, Base Course, C&G, AC<br>Surfacing                               | 1.835                       | 2013               | 2.240                             |
| 35.00  | P 000S(00)<br>State = 60%,                 | 01XM R<br>\$0.094 Loc                               | 00S(00) 01XM Regionwide<br>State = 60%, \$0.094 Local = 40%, \$0.062 | 0.0<br>2 Total = \$0.156  | Various Locations in the Rapid City Region  | County Pavement Marking  | 0.000                       | 2013               | 0.153                             |
|  |  |   |  |   |   | 2013 9.7 Miles   |                             | 2.393              |                                   |
| 48.00  | P 6491(06)<br>P 6446(04)                   | 6358 N<br>6359                                      | Meade  | 10.0  | Elk Vale Road (FAS 6491) from 225 St at<br>the South Co. Line, N 6 mi. to Elk Creek<br>Road and Elk Creek Road (FAS 6446) from<br>Elk Vale Road, W 4 mi. to N. Haines Ave | PE, Asphalt Surfacing  | 1.802                       | 2014               | 2.200                             |
| 53.00  | P 000S(00)<br>State = 60%,                 | 02DT R  | 00S(00) 02DT Regionwide<br>State = 60%, \$0.094 Local = 40%, \$0.062 | 0.0<br>2 Total = \$0.156  | Various Locations in the Rapid City Region  | County Pavement Marking  | 0.000                       | 2014               | 0.153                             |
| : '  |  | 1<br>1<br>1<br>1<br>1<br>2<br>2<br>2<br>1<br>1<br>1 |  |   |   | 2014 10.0 Miles  |                             | 2.353              |                                   |
| 65.00  | P 000S(00)<br>\$0.156 - State              | 02ST R<br>e funds at 60                             | Regionwide<br>30/40 (State - \$0.0                                   | 00S(00) 02ST Regionwide 0.0<br>\$0.156 - State funds at 60/40 (State - \$0.094, County - \$0.062)     | Various Locations in the Rapid City Region  | County Pavement Marking  | 0.000                       | 2015               | 0.153                             |
|  |  |   | 1 1  |   |   |  |                             | 0.153              |                                   |
|  |  |   | 1199   | County Sagardian  | nyan tota systemen ods <u>a kolos kotesta on 90 m</u>   | G(G(G))  | A 10                        |                    | <u> 51057</u>                     |
| By Category  | egory                                      |   |  |   |   |  | Special                     | Special Projects   |                                   |
| ltem   | Project Number                             | # DC #  | # County   | Length Route  | Location of Project   | Type of Improvement  | Federal<br>Funds ¥          | Fiscal<br>Year     | Total<br>Cost(Mil \$)    ¥        |
| 8.00   | IM-EM<br>Also Funded In:                   | 01XA  | Pennington   | 0.3 190E<br>190W  | I90 - Exit 61   | Approach Slabs, Landscaping &<br>Adjacent Surfacing of Ramps for Exit 61     | 0.035                       | 2014               | 0.042                             |
| 1<br>1<br>1<br>1<br>1  |  | Item<br>30.00                                       | o  | ategory<br>Interstate Maintenance Projects  |   | Total 2.140  | Total Project Cost<br>2.182 |                    |                                   |
|  |  |   |  |   |   | 2014 0.3 <b>Miles</b>  |                             | 0.042              |                                   |
| The state of the s |  | Winds Street  |  |   | Spedic  Projexis ito/almor/categon/ 의   | <u>Oritetion</u> , 9K).  | 0.3                         | Miles              | 0.8% (Villes 0.0%) HC65Coding ref |
|  |  |   |  |   |   |  |                             | -                  | 14:30:moocool                     |

### Capital Plan for Street, Drainage and MIP Projects 2012 through 2016 Summary July 15, 2011

| Fund/Project Name                                    | CIP#       | 2012      | 2013        | 2014      | 2015      | 2016        | Fund Total  |
|--|------------|-----------|-------------|-----------|-----------|-------------|-------------|
| 8910 - Streets                                       |            |           |             |           |           |             |             |
| 44th Street Phase 2 - W. Main to W. Chicago          | 50719      |           |             | 50,000    |           | 460,000     | 510,000     |
| 9th Street Reconstruction, Fulton to Columbus        | 50435      |           | 15,000      | 220,000   |           |             | 235,000     |
| Baldwin Street Reconstruction, Wentworth-Wedgewood   | 50822.1-1  |           |             |           |           | 99,000      | 99,000      |
| Bridge Inspections                                   | 50630      | 2,500     | 1,000       | 2,500     | 1,000     | 2,500       | 9,500       |
| Bridge Maintenance                                   | 50752      | 56,239    | .,          | 50,000    | 50,000    | 50,000      | 206,239     |
| Centennial St Improvements, Elm to Michigan          | 50425      | 100,000   |             |           |           | ,           | 100,000     |
| Collector & Arterial Street Maintenance              | 50798      | 200,000   | 350,000     | 200,000   | 200,000   | 200,000     | 1,150,000   |
| Contingency/Inflation for 8910 - Streets             | 8910Inflat | 137,300   | 144,000     | 148,320   | 154,573   | 159,210     | 743,403     |
| Downtown Area Improve Kansas City-5thToEastBlvd      | 50119-1170 | 150,000   | 2,900,000   | 7 70,020  |           | 100,210     | 3,050,000   |
| Downtown Area Improvement Project - 7th Street       | 50799      | ,         | _,,,,,,,,   |           | 210,000   | 2,000,000   | 2,210,000   |
| East Boulevard Water Transmission Main               | 50463      |           |             |           |           | 60,000      | 60,000      |
| East North St. Reconstruction, Maple to Lacrosse     | 50865      |           | 280,000     |           |           | 00,000      | 280,000     |
| East North St. Reconstruction, St. Joe to Maple      | 50866      |           | 200,000     |           | 2,960,950 |             | 2,960,950   |
| East Saint Joseph St Overlay                         | 50801      | 250,000   |             |           |           |             | 250,000     |
| Elm Ave. Reconstruction South - Phase 4              | 50643-1777 | 1,022,615 |             |           |           |             | 1,022,615   |
| Fulton St Sewer Reconstr, 12th to Tompkins           | 50377      | 1,022,010 |             |           |           | 21,389      | 21,389      |
| Geotechnical/Infrastructure QA Program               | 50637      | 25,000    | 25,000      | 25,000    | 25,000    | 25,000      | 125,000     |
| Jackson Blvd & W. Main St Intersection Reconstr      | 50858      | 20,000    | 250,000     | 20,000    | 20,000    | 20,000      | 250,000     |
| Minnewasta Street Utilities                          | 50383      | 154,000   | 200,000     |           |           |             | 154,000     |
| Mt. Rushmore Road Reconstr,St.Patrick St-Kansas City | 50867      | 25,000    |             |           | 116,700   |             | 141,700     |
| Mt. Rushmore Road Reconstr,Tower Rd-St. Patrick St   | 50840      | 25,000    |             | 162,000   | 110,700   |             |             |
|  | 50803      |           |             | 102,000   | 20.000    | 262 500     | 162,000     |
| Nordby Lane Reconstruction                           | -          | F2 000    |             | 693.000   | 20,000    | 262,500     | 282,500     |
| Robbinsdale-E.St.Charles, Belleview                  | 50389.4-2  | 53,000    |             | 683,000   |           |             | 736,000     |
| Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho  | 50421.3-1  |           |             | 1,754,500 |           | 07.000      | 1,754,500   |
| Robbinsdale-Maple, Grandview, Nevada                 | 50421.3-2  | -         |             |           |           | 85,000      | 85,000      |
| Robbinsdale-St.Cloud, 3rd, Franklin                  | 50389.4-3  | 550,000   |             |           |           | 45,000      | 45,000      |
| Robbinsdale-Wisconsin, Nathan, Sterns                | 50421.3-3  | 550,000   |             |           | 00.000    | 047.000     | 550,000     |
| St. Cloud Street Reconstruction                      | 50796      |           |             |           | 20,000    | 217,000     | 237,000     |
| St. Patrick Street Reconstruction                    | 50456      | 550.000   | 550.000     |           | 60,000    | 50,000      | 110,000     |
| Street Rehabilitation                                | 50549      | 550,000   | 550,000     | 550,000   | 550,000   | 550,000     | 2,750,000   |
| W. Blvd NE Reconstr North to Anamosa                 | 50879      |           |             | 35,000    |           | 785,000     | 820,000     |
| W. Chicago Street/Drainage Reconst, Seeaire- Wedge   | 50364-1187 | 57,000    | 785,000     |           |           |             | 842,000     |
| W. Omaha Water Transmission Main                     | 50457      |           | 50,000      | 400,000   |           |             | 450,000     |
| W. St. Cloud St. & Harmony Ln. Street & Utilities    | 50712      | <u> </u>  |             |           | 87,500    | 591,500     | 679,000     |
| Woodlawn Drive Sanitary Sewer Replacement            | 50623      |           | 2,500       | 28,000    |           |             | 30,500      |
| Project Total 8910 - Streets                         |            | 3,332,654 | 5,352,500   | 4,308,320 | 4,455,723 | 5,663,099   | 23,112,296  |
| Budget for 8910 - Streets                            |            | 4,030,008 | 4,071,508   | 4,239,169 | 4,413,535 | 4,594,877   | 21,349,097  |
| Budget Minus Project Total                           |            | 697,354   | (1,280,992) | (69,151)  | (42,188)  | (1,068,222) | (1,763,199) |
|  |            |           |             |           |           |             |             |
|  |            |           |             |           |           |             |             |
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|  |            |           |             |           |           |             |             |
|  |            |           |             |           |           |             |             |

### Capital Plan for Street, Drainage and MIP Projects 2012 through 2016 Summary July 15, 2011

| 9th Street Reconstruction, Fulton to Columbius   | Fund/Project Name  | CIP#        | 2012    | 2013        | 2014      | 2015      | 2016      | Fund Total |
|--|--|-------------|---------|-------------|-----------|-----------|-----------|------------|
| ## Street Prase 2 - V. Main to W. Chicago  90 Street Reconstruction, Fution to Columbius  90 Street Reconstruction, Wenhardt 10 S0384  Arrowhead DDD Flemant 251 Detains on Call  Arrowhead DDD Flemant 251 Detains on Call  80 S048   | 8911 - Drainage  |             |         |             |           |           |           |            |
| 98 Street Reconstruction, Fution to Columbus   |  | 50719       |         |             | 30,000    |           | 185,000   | 215,000    |
| Arrowhead DBDP Element 251 Detention Cell 50384 75,000 250,000 2 25,000 3 33 Arrowhead Oranage Basin Det Cell 201 Main 50786 77,000 250,000 77,000 50822-1-1 50824 50,000 77,000 50822-1-1 50824 50,000 77,000 77,000 50824 50,000 77,000 | The state of the s | 50435       |         | 5,000       | 60,000    |           | ,         | 65,000     |
| Baldwin Street Reconstruction, Wentworth-Wedgewood   50822.1-1   | Arrowhead DBDP Element 251 Detention Cell  | 50384       | 75,000  | 250,000     |           |           |           | 325,000    |
| Baldwin Street Reconstruction, Wentworth-Wedgewood   50822.1-1   | Arrowhead Drainage Basin Det Cell 201 Main   | 50786       |         | -           |           | 25,000    |           | 25,000     |
| Black Fox Drive Drainage Improvement   |  | 50822.1-1   |         |             |           | ,         | 7,000     | 7,000      |
| Box Elder Drainage Basin Plan  | Black Fox Drive Drainage Improvement   | 50582-1712  |         |             |           | 20,000    | ,         | 20,000     |
| Centennial Street Improvements Elm to Michigan   50425   25,000   77,250   79,600   82,784   85,267   33   32   32   33   34   35,267   33   34   35,267   33   34   35,267   33   34   35,267   33   35   35   35   35   35   35   3  |  | 50360-1451  | 250,000 |             |           | · /       |           | 250,000    |
| ContingencyInflation Funding for 8911 - Drainage   |  | 50425       | 25,000  |             |           |           |           | 25,000     |
| Deadwood Ave. Drainage Channel Cutlet  | Contingency/Inflation Funding for 8911 - Drainage  | 8911Inflat  | 75,000  | 77,250      | 79,600    | 82,784    | 85,267    | 399,901    |
| Downtown Area Improve Kansas City-5th ToEastBlvd   50119-1170   20,000   355,000   22,500   220,000   22   22,500   220,000   22   23,000   23   24   24,000   24,000   24   24,000   | Deadwood Ave. Drainage Channel Outlet  | -           |         |             |           |           |           | 520,000    |
| Downtown Area Improvement Project - 7th Street   50799   |  | 50119-1170  | 20,000  | 355,000     | · '       |           |           | 375,000    |
| East Boulevard Water Transmission Main 50463 6.2 80,000 6.2 80,000 6.2 81,000 6.2 81,000 6.2 81,000 8.2 81,000 |  | 50799       |         |             |           | 22,500    | 220,000   | 242,500    |
| East North St. Reconstruction, Maple to Lacrosse   | <u> </u>   | 50463       |         |             |           | ,         |           | 30,000     |
| East North St. Reconstruction, St. Joe to Maple  | East North St. Reconstruction, Maple to Lacrosse   | 50865       |         | 60,000      |           |           |           | 60,000     |
| Elm Ave. Reconstruction South - Phase 4 50643-1777 209,126   | East North St. Reconstruction, St. Joe to Maple  | 50866       |         | ,           |           | 1,581,050 |           | 1,581,050  |
| Erosion & Sediment Control Device Removal 50695 5,000 5,000 5,000 5,000 5,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | <u> </u>   | 50643-1777  | 209,126 |             |           | 7,        |           | 209,126    |
| Idlewild Box Culvert   |  |             | ,       | 5,000       | 5.000     | 5.000     | 5.000     | 25,000     |
| Jackson Blvd & West Main Intersection   50858   0   75,000     467,500   4   |  | +           | .,,     |             |           |           |           | 165,000    |
| Jackson Bivd DBDP Element 23-Mt View Rd South   50349  |  | -           | 0       | 75.000      |           | ,         |           | 75,000     |
| Jackson Blvd Utilities Chapel Ln to Rapid Creek Br         50177         30,000         95,000         625,000         625,000         1,33           Jackson Blvd Utilities Mt. View to Rapid Creek         50351-1509a         1,342,000         138,332         1,48           Leland Ln/Rushmore St Sewer/Water Main Reconstr         50802         119,000         119,000         150,000         160,000           Meade Channel, Birch St. Crossing Improvements         50378         15,000         150,000         16           Meade-Hawthorne Det Cell 380         50763         140,000         16         150,000         16           Meade-Hawthorne Elements 47 and 240         50758         75,000         750,000         82           Midwestern Levee Swale Improvements         50706         25,000         143,290         16           Mt. Rushmore Road Reconstr, St. Patrick St-South St         50867         25,000         143,290         16           Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St         50840         55,000         10,000         47,500         5           Nordby Lane Reconstruction         50803         10,000         47,500         5         4           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         187,000         20   |  |             | 1       |             |           |           | 467.500   | 467,500    |
| Jackson Blvd Utilities Mt. View to Rapid Creek   50351-1509a   1,342,000   138,332   14,48   |  | <del></del> | 30.000  |             | 95,000    | 625,000   |           | 1,375,000  |
| Leland Ln/Rushmore St Sewer/Water Main Reconstr         50802         119,000         119,000         23           Meade Channel, Birch St. Crossing Improvements         50378         15,000         150,000         16           Meade-Hawthorne Det Cell 380         50763         140,000         14           Meade-Hawthorne Elements 47 and 240         50758         75,000         750,000         82           Midwestern Levee Swale Improvements         50706         25,000         143,290         16           Mt. Rushmore Road Reconstr, St. Patrick St. South St. 50840         55,000         143,290         16           Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St. 50840         55,000         10,000         47,500         5           Nordby Lane Reconstruction         50803         10,000         47,500         5           Nordby Lane Reconstruction         50803         45,000         10,000         47,500         5           Perrine Drainage Channel-Phase 2         50759-1839         150,000         187,000         15         4           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         187,000         16         10,000         11           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-2         50421.3-3         75,00   | · · · · · · · · · · · · · · · · · · ·  |             | ·       | 138.332     | 55,555    | 020,000   |           | 1,480,332  |
| Meade Channel, Birch St. Crossing Improvements         50378         15,000         160,000         16           Meade-Hawthorne Det Cell 380         50763         140,000         14           Meade-Hawthorne Elements 47 and 240         50758         75,000         750,000         82           Midwestern Levee Swale Improvements         50706         25,000         143,290         16           Mt. Rushmore Road Reconstr, St. Patrick St-South St         50867         25,000         143,290         16           Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St         50840         55,000         10,000         47,500         5           Nordby Lane Reconstruction         50803         10,000         47,500         5         4           Perrine Drainage Outfall Element 8         50836         45,000         10,000         47,500         5           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         15           Robbinsdale-E.St.Charles, Belleview         50389.4-2         15,000         187,000         20           Robbinsdale-Maple, Grandview, Nevada         50421.3-1         639,000         10         63           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20,000         15,000  | · · · · · · · · · · · · · · · · · · ·  | <del></del> |         |             |           |           |           | 238,000    |
| Meade-Hawthorne Det Cell 380         50763         140,000         14           Meade-Hawthorne Elements 47 and 240         50758         75,000         750,000         82           Midwestern Levee Swale Improvements         50706         25,000         143,290         16           Mt. Rushmore Road Reconstr, St. Patrick St. South St         50867         25,000         143,290         16           Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St         50840         55,000         10,000         47,500         5           Nordby Lane Reconstruction         50803         10,000         47,500         5         4           Perrine Drainage Outfall Element 8         50836         45,000         10,000         47,500         5           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         15           Robbinsdale-E.St. Charles, Belleview         50389.4-2         15,000         187,000         20           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         10         63           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1         7           St. Patrick Street Reconstruction         50456         20,000         15,000         3   |  |             | ,       | 110,000     |           | 15.000    | 150.000   | 165,000    |
| Meade-Hawthorne Elements 47 and 240         50758         75,000         750,000         82           Midwestern Levee Swale Improvements         50706         25,000         143,290         16           Mt. Rushmore Road Reconstr, St. Patrick St. South St         50867         25,000         143,290         16           Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St         50840         55,000         10,000         47,500         5           Nordby Lane Reconstruction         50803         10,000         47,500         5         5           Perrine Drainage Outfall Element 8         50836         45,000         10,000         47,500         5           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         15           Robbinsdale-E.St. Charles, Belleview         50389.4-2         15,000         187,000         20           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         10         10           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20         20         20         20           Viewfield Detention Dam Outlet Structure  |  | -           |         |             | 140.000   | ,         | ,         | 140,000    |
| Midwestern Levee Swale Improvements         50706         25,000         143,290         16           Mt. Rushmore Road Reconstr, St. Patrick St-South St         50867         25,000         143,290         16           Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St         50840         55,000         10,000         47,500         5           Nordby Lane Reconstruction         50803         10,000         47,500         5           Perrine Drainage Outfall Element 8         50836         45,000         10,000         47,500         5           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         15         15           Robbinsdale-E.St.Charles, Belleview         50389.4-2         15,000         187,000         20         20           Robbinsdale-Wy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         10         63           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20         15,000         3           St. Patrick Street Reconstruction         50456         20,000         140,000         24           W. Blvd NE Reconstr North to Anamosa   | Meade-Hawthorne Elements 47 and 240  |             |         | 75.000      |           |           |           | 825,000    |
| Mt. Rushmore Road Reconstr, St. Patrick St-South St         50867         25,000         143,290         16           Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St         50840         55,000         10,000         47,500         5           Nordby Lane Reconstruction         50803         10,000         47,500         5           Perrine Drainage Outfall Element 8         50836         45,000         10,000         47,500         5           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         20         20           Robbinsdale-E.St.Charles, Belleview         50389.4-2         15,000         187,000         20         20           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         63         63           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-2         10,000         1         7           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20         15,000         1           St. Patrick Street Reconstruction         50456         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         275,000         275,000         3           W. Blvd NE Recon   |  |             |         |             |           |           |           | 25,000     |
| Mt. Rushmore Road Reconstr, Tower Rd-St. Patrick St         50840         55,000         56,000   |  |             | 25.000  |             |           | 143,290   |           | 168,290    |
| Nordby Lane Reconstruction         50803         10,000         47,500         5           Perrine Drainage Outfall Element 8         50836         45,000         10,000         47,500         4           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         20           Robbinsdale-E.St. Charles, Belleview         50389.4-2         15,000         187,000         20           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         63           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20         1           St. Patrick Street Reconstruction         50456         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         24           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,1112         2,942,357  |  |             |         |             | 55,000    | ,         |           | 55,000     |
| Perrine Drainage Outfall Element 8         50836         45,000         4           Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         20           Robbinsdale-E.St.Charles, Belleview         50389.4-2         15,000         187,000         20           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         63           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20,000         15,000           St. Patrick Street Reconstruction         50456         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         275,000         30           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23  |  |             |         |             | ,         | 10.000    | 47.500    | 57,500     |
| Rand Road Drainage Channel-Phase 2         50759-1839         150,000         187,000         20           Robbinsdale-E.St.Charles, Belleview         50389.4-2         15,000         187,000         20           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         63           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20,000         15,000         3           St. Patrick Street Reconstruction         50456         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         275,000         275,000         30           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         27         27           Project Total 8911 - Drainage         2,480,126         1,537,582         2,740,600         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23  |  |             | 45,000  |             |           | ,         |           | 45,000     |
| Robbinsdale-E.St.Charles, Belleview         50389.4-2         15,000         187,000         20           Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         63           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50456         100,000         140,000         24         275,000         30           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         2,699,624         2,122,267         11,58           Project Total 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23   | T  |             | ,       |             |           |           |           | 150,000    |
| Robbinsdale-lvy, Fairlane, Willow, Nevada, E. Idaho         50421.3-1         639,000         63           Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20,000         15,000         3           St. Patrick Street Reconstruction         50456         100,000         140,000         24         <   |  | 1           |         | ·           | 187.000   |           |           | 202,000    |
| Robbinsdale-Maple, Grandview, Nevada         50421.3-2         10,000         1           Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         20,000         15,000         3           St. Patrick Street Reconstruction         50456         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         275,000         275,000         30           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         27           Project Total 8911 - Drainage         2,480,126         1,537,582         2,740,600         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23   |  |             | ,       |             |           |           |           | 639,000    |
| Robbinsdale-Wisconsin, Nathan, Sterns         50421.3-3         75,000         77           St. Patrick Street Reconstruction         50456         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         27           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         27           Project Total 8911 - Drainage         2,480,126         1,537,582         2,740,600         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23  |  |             |         |             | ,         |           | 10.000    | 10,000     |
| St. Patrick Street Reconstruction         50456         20,000         15,000         3           Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         24           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         27           Project Total 8911 - Drainage         2,480,126         1,537,582         2,740,600         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23  |  |             | 75,000  |             |           |           | ,         | 75,000     |
| Viewfield Detention Dam Outlet Structure         50412         100,000         140,000         24           W. Blvd NE Reconstr North to Anamosa         50879         25,000         275,000         30           W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         253,000         27           Project Total 8911 - Drainage         2,480,126         1,537,582         2,740,600         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23  |  |             | . 0,000 |             |           | 20.000    | 15.000    | 35,000     |
| W. Blvd NE Reconstr North to Anamosa       50879       25,000       275,000       30         W. Chicago Street/Drainage Reconst, Seeaire- Wedge       50364-1187       20,000       253,000       27         Project Total 8911 - Drainage       2,480,126       1,537,582       2,740,600       2,699,624       2,122,267       11,58         Budget for 8911 - Drainage       2,686,672       2,714,339       2,826,112       2,942,357       3,063,251       14,23  | <del></del> -  |             |         | 100.000     | 140.000   |           | ,         | 240,000    |
| W. Chicago Street/Drainage Reconst, Seeaire- Wedge         50364-1187         20,000         253,000         27           Project Total 8911 - Drainage         2,480,126         1,537,582         2,740,600         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23   |  |             |         | ,           |           |           | 275.000   | 300,000    |
| Project Total 8911 - Drainage         2,480,126         1,537,582         2,740,600         2,699,624         2,122,267         11,58           Budget for 8911 - Drainage         2,686,672         2,714,339         2,826,112         2,942,357         3,063,251         14,23   |  |             | 20.000  | 253.000     | ,         |           |           | 273,000    |
| Budget for 8911 - Drainage 2,686,672 2,714,339 2,826,112 2,942,357 3,063,251 14,23   |  |             |         |             | 2,740.600 | 2,699.624 | 2,122.267 | 11,580,199 |
|  |  |             |         |             |           |           |           | 14,232,731 |
|  |  |             |         | <del></del> |           | -         |           | 2,652,532  |
|  |  | -           |         | .,,         | ,         | =,        | , 1       | _,,,,,,,,, |
|  |  |             |         |             |           |           |           |            |
|  |  |             |         |             |           |           |           |            |
|  |  |             |         |             |           |           |           |            |

### Capital Plan for Street, Drainage and MIP Projects 2012 through 2016 Summary July 15, 2011

| Fund/Project Name                        | CIP#        | 2012      | 2013      | 2014      | 2015      | 2016      | Fund Total |
|--|-------------|-----------|-----------|-----------|-----------|-----------|------------|
| 8913 - Misc Improvements                 |             |           |           |           |           |           |            |
| ADA Compliance Project                   | 50761       | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 250,000    |
| Miscellaneous Improvement Projects (MIP) | 50298       | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 500,000    |
| Out-of-the-Dust, Various Locations       | 50297       | 50,000    | 50,000    | 50,000    | 50,000    | 50,000    | 250,000    |
| Project Total 8913 - Misc. Improvements  |             | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 600,000    |
| Budget for 8913 - Misc. Improvements     |             | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 600,000    |
| Budget Minus Project Total               |             | 0         | . 0       | 0         | 0         | 0         | 0          |
| Budget Totals - Streets, Drainage, MIP   |             | 6,916,680 | 6,985,847 | 7,265,281 | 7,555,892 | 7,858,128 | 36,181,828 |
| Project Totals - Streets, Drainage, MIP  |             | 6,012,780 | 7,090,082 | 7,248,920 | 7,355,347 | 7,985,366 | 35,292,495 |
| Budget Totals Minus Project Totals       |             | 903,900   | (104,235) | 16,361    | 200,545   | (127,238) | 889,333    |
| Total Cumulative Balance                 |             | 345,783   | 241,548   | 257,909   | 458,454   | 331,215   | 331,215    |
| Legend                                   | Rescheduled | Revised   | Added     |           |           |           |            |

### **RAPID CITY TRANSIT**

### 2012-2016 TIP Amendment

| Project Number | Project Description                                | Estimated Costs     | Funding Sources     |
|----------------|--|---------------------|---------------------|
|                | CALENDAR YEAR 2012                                 |                     |                     |
| Rcpts. 12-1    | Annual Operating Assistance for Fixed Route        | \$757,524.00        | Federal (Sec 5307)  |
| •              | and Dial-A-Ride service and preventive maintens    | \$649,142.00        | ·                   |
|                | ,  | \$28,425.00         |                     |
|                |  | \$1,435,091.00      |                     |
| ı              | CALENDAR YEAR 2013                                 |                     |                     |
| Rcpts. 13-1    | Annual Operating Assistance for Fixed Route        | \$780,250.00        | Federal (Sec 5307)  |
| ,              | and Dial-A-Ride service and preventive maintena    | \$668,617.00        | Local               |
|                |  | \$28,425.00         | State               |
|                |  | \$1,477,292.00      | TOTAL               |
| Rcpts. 13-2    | Capital assistance for purchase of eight 30ft. AD. | \$1,660,000.00      | Federal ( Sec 5307) |
|                | approved transit vehicles                          | <u>\$340,000.00</u> | Local               |
|                |  | \$2,000,000.00      | TOTAL               |
| Rcpts. 13-3    | Capital assistance for purchase of four ADA        | \$381,800.00        | Federal (Sec 5307)  |
|                | approved paratransit vehicles                      | <u>\$78,200.00</u>  | Local               |
|                |  | \$460,000.00        | TOTAL               |
|                | CALENDAR YEAR 2014                                 |                     |                     |
| Rcpts. 14-1    | Annual Operating Assistance for Fixed Route        | \$803,658.00        | Federal (Sec 5307)  |
|                | and Dial-A-Ride service and preventive maintena    | \$688,676.00        | Local               |
|                |  | <u>\$28,425.00</u>  | State               |
|                |  | \$1,520,759.00      | TOTAL               |
| Rcpts. 14-2    | Capital assistance for purchase of four ADA        | \$400,890.00        | Federal (Sec 5307)  |
|                | approved paratransit vehicles                      | <u>\$82,110.00</u>  | Local               |
| •              |  | \$483,000.00        | TOTAL               |
|                | CALENDAR YEAR 2015                                 |                     |                     |
| Rcpts. 15 -1   | Annual Operating Assistance for Fixed Route        | \$827,768.00        | Federal (Sec 5307)  |

|      | Box Elder Planned R                            | Roadw               | Box Elder Planned Roadway Improvement Projects |               |                     |
|------|--|---------------------|--|---------------|---------------------|
| Year | Dis<br>Roadway (N                              | Jistance<br>(Miles) | Vistance<br>(Miles) Improvement Type           | Ant           | Anticipated<br>Cost |
| 2012 | Structure on Spruce St<br>over Box Elder Creek |                     | Structure & Approach Grading                   | <del>\$</del> | 50,000              |
|      |  |                     | Total  | \$            | 50,000              |

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### 2011 MEADE COUNTY HIGHWAY ASPHALT PERSERVATION PLAN

The scope of work and timing are subject to changes in the road conditions and budget amounts available. This proposal is intended as a tool for discussion and decision making. Precise estimates are not possible due to volatile oil prices.

| CONDITIONS NOTES    | Fair condition This is an older asphalt surface that needs an overlay in the near future. | Good condition – Asphalt overlay completed 2010 | Failed condition - Repair as the road | reconstruction in the near future. | Fair condition Follow Perkins County program. | Fair condition Older asphalt surface. | Good condition | Failed condition Complete work on right of way. Decision needed on design & funding | Fair/Good condition 4.5 miles need an overlay in the near future. 2.5 miles | Fair condition – This road needs an overlay in the near future. | Good condition | Good condition Overlay completed in 2008. |
|---------------------|---|---|---------------------------------------|------------------------------------|---|---------------------------------------|----------------|---|---|---|----------------|---|
| OVERLAY             |   |   |                                       |                                    |   |                                       |                |   |   |   |                |   |
| FUTURE<br>CHIP SEAL | 2014  | 2014  |                                       |                                    | 2014  | 2014                                  | 2012           |   | 2012  | 2014  | 2011           | 2012                                      |
| PRIOR<br>CHIP SEAL  | 2010  |   | 2006                                  |                                    | 2009  | 2010                                  | 2008           |   | 2008  | 2010  |                |   |
| ESTIMATE<br>2011    | <b>∽</b>  | <b>\$</b>                                       | \$ 2,000                              |                                    | €>  | ↔                                     | \$             | \$ 10,000   | €   | 8   | \$ 130,000     | \$  |
| REPAIRS<br>2011     |   |   | Patch as<br>needed to                 | delay needed<br>repairs.           |   |                                       |                | Patch   |   |   | Chip Seal      |   |
| NGTH<br>MILES       | 5.2   | 8.  | 1.7                                   |                                    | 1   | <del>,</del>                          | 5.             | 2.1   | 7   | 7   | 9              | 9.  |
| ROAD                | Alkali Road   | Anderson Road                                   | Avalanche<br>Road                     |                                    | Bixby Road                                    | Black Hawk<br>(West<br>Elm/Sierra)    | Blucksberg     | Deadwood Ave/<br>Peaceful Pines<br>E.   | Elk Creek Road  | Erickson Ranch<br>Road  | Haines Ave.    | Nemo Road                                 |

| New                       | 8.5 | Rebuild            | \$1,600,000   |      |      | Construct 2011                         | ct 2011   |
|---------------------------|-----|--------------------|---------------|------|------|--|---|
| Underwood<br>Road (North) |     |                    |               |      |      | Asphalt                                | Asphalt surface 2012  |
| New                       | 14  | Repair             | \$ 100,000    |      | 2012 | Fair Co                                | Fair Condition Slide area and failed  |
| Underwood                 |     | failures and       |               |      |      | surface                                | surface areas. Subtantial cracks  |
| (Center)                  |     | slide area         |               |      |      | w/aggre                                | w/aggressive repair.  |
| New                       | 7.5 | Mill & Patch       | \$ 10,000     |      | 2014 | Fair Col                               | Fair Condition Repaired in 2010   |
| Underwood<br>(South)      |     |                    |               |      |      | (short te                              | (short term). Rough area by bridge  |
| Piedmont                  | 2   | Drainage           | \$ 30,000     |      | N.A. | Fair/Poc                               | Fair/Poor condition Patch and wait  |
| Streets                   |     | project &<br>Patch |               |      |      | for Pied<br>Asphalt                    | for Piedmont water/sewer plan.<br>Asphalt millings surface.   |
| Peaceful Pines W.         | 2.1 |                    | €             | 2008 | 2012 | Good condition                         | ndition   |
| Pleasant Valley           | 1.7 |                    | €             | 2010 | 2014 | Good co<br>2006.                       | Good condition Overlay completed in 2006.   |
| Sidney Stage<br>Rd        | 1.5 | Patch              | \$ 2,000      |      |      | Fair/Poc<br>a plan to                  | Fair/Poor Condition- This road needs a plan to preserve or allow it to fail.                                |
| Stage Stop Road           | 4.  |                    | ↔             | 2008 | 2012 | Fair con surface t future. I           | Fair condition This is an older asphalt surface that needs an overlay in the near future. Future bike path. |
| Tilford Road              | εċ  |                    | €9            |      | N.A. | Poor condit millings. De of this road. | Poor condition – Failing asphalt millings. Decision needed on the future of this road.                      |
| Vanocker<br>Canyon        |     |                    | ↔             | 2008 | 2012 | Good co<br>and work<br>slide mit       | Good condition Monitor slide areas<br>and work with U.S. Forrest Service on<br>slide mitigation plan.       |
| Whitewood<br>Service Road | 4.  |                    | <del>\$</del> | 2008 | 2012 | Good condition                         | ndition   |

### TRANSPORTATION IMPROVEMENT PLAN FOR PENNINGTON COUNTY 2012-2016

| Total<br>Funding                     | \$225,000   | \$190,000   | \$192,000   | \$8,000,000   | \$1,950,000  | \$1,950,000  | \$290,000                                | \$2,300,000   | \$10,200,000                                 | \$1,760,000  | \$425,000  | \$350,000  | \$282,000   |
|--------------------------------------|---|---|---|---|--|--|--|---|--|--|--|--|---|
| Rd & Brdg                            | \$45,000  | \$38,000  | \$38,400  |   |  |  | \$58,000                                 | \$730,000   |  | \$191,000  | \$85,000   | \$70,000   | \$56,400  |
| STP Funds                            |   |   |   | \$2,870,601   |  |  |  | \$1,570,000   |  | \$1,569,000  |  |  |   |
| Forest<br>Highway<br>Funds           |   |   |   |   |  | i  |  |   |  |  |  |  |   |
| Federal<br>Priority<br>Funds         |   |   |   |   |  |  |  |   | \$7,650,000                                  |  |  |  |   |
| Federal<br>Bridge<br>Funds           | \$180,000   | \$152,000   | \$153,600   |   |  |  | \$232,000                                |   |  |  | \$340,000  | \$280,000  | \$225,600   |
| HES                                  |   |   |   |   |  |  |  |   |  |  |  |  |   |
| Rd & Brdg<br>Unobligated<br>Reserves |   |   |   | \$5,129,399   |  |  |  |   | \$2,550,000                                  |  |  |  |   |
| Unorg<br>Road<br>Reserves            |   |   |   |   | \$1,950,000  | \$1,950,000  |  |   |  |  |  |  |   |
| Estimated<br>Cost                    | \$225,000   | \$190,000   | \$192,000   | \$8,000,000   | \$1,950,000  | \$1,950,000  | \$290,000                                | \$2,300,000   | \$10,200,000                                 | \$1,760,000  | \$425,000  | \$350,000  | \$282,000   |
| Type of Improvement                  | Structure Rehabilitation  | Structure Rehabilitation  | Structure Rehabilitation  | Grading, Base Course,<br>Curb & Gutter, Storm<br>Sewer, Asphalt | Grading, Base Course,<br>Curb & Gutter, Storm<br>Sewer, Asphalt      | Grading, Base Course,<br>Curb & Gutter, Storm<br>Sewer, Asphalt<br>Surfacing | Structure                                | Asphalt Concrete Surfacing (Total = \$2.3; STP/State Match = \$1.57; Local Funds =            | Grading, Drainage,<br>Base Course, & Asphalt | Asphalt Concrete Surfacing (Total = \$1.76; STP/State Match = \$1.569; Local Funds = \$0.191                     | Structure & Approach<br>Grading 2015   | Structure & Approach<br>Grading 2015   | Structure & Approach<br>Grading 2015                            |
| Location                             | Structure 2E & 2N of<br>940-159 Creighton over<br>Stockdam Spillway | 6.7 E of New<br>677-290 Underwood (Highway<br>14/16) over Creek | 5.6 E of New<br>666-290 Underwood (Highway<br>14/16) over Creek | ad<br>to  | Reservoir Road from<br>Twilight Drive north to<br>Meadow Ridge Drive | Plateau Lane from<br>Twilight Drive south to<br>Williams Street              | 3.5 W & 1.3 N of<br>Caputa on Bradsky Rd | Deerfield Road from 1.5 mi. NE of Deerfield, SW, SE, and E 14.5 mi. to the intersection of FR |  | Fm 228 St. at New<br>Underwood, S 7 mi. on<br>161 Ave., W 1.5 mi. and<br>S 2.5 mi. on Base Line<br>Road to SD 44 | Structure 0.1S & 0.1E of<br>Reptile Gardens over<br>Spring Creek SN 52-<br>396-367 | Structure 0.3S & 0.5E of<br>Reptile Gardens over<br>Spring Creek SN 52-<br>399-370 | Structure 0.8W & 1.3S of Mystic over Castle Creek SN 52-199-315 |
| Bridge<br>Number                     | 940-159   | 677-290   | 666-290   |   |  |  | 500-347                                  |   |  |  |  |  |   |
| Length                               |   | 0.1   | 0.1   | 13.7  | 0.5  | 9.0  | 0.1                                      | 14.5  | 9.5  | 11.0   | 0.2  | 0.2  | 0.2   |
| Project                              | BRO 8052(51)  | ,<br>2012 BRO 8052(53)  | BRO 8052(54)  | P 6480(4)   | PENCO<br>P-326102  | PENCO<br>P-420427  |  | 2014 P6403  | EM-BRF 6403(6)                               | 2017 P 6121  | BRF 6220   | BRF 6220   | 2017 BRF 6181   |
| Year                                 | 2012  | 2012  | 2012  | 2013  | 2013   | 2013   | 2014                                     | 2014  | 2014   | 2017   | 2017   | 2017   | 2017  |

## TRANSPORTATION IMPROVEMENT PLAN FOR PENNINGTON COUNTY 2012-2016

| Total<br>Funding                     | \$284,000   | \$284,000  | \$174,000                | \$976,000  | \$250,000  | \$550,000   | Unfunded   | Unfunded  | \$30,632,000 |
|--------------------------------------|---|--|--------------------------|--|--|---|--|---|--------------|
| Rd & Brdg                            | \$56,800  | \$56,800   | \$34,800                 |  | \$50,000   | \$110,000   |  |   | \$1,620,200  |
| STP Funds                            |   |  |                          | \$976,000  |  |   |  |   | \$6,985,601  |
| Forest<br>Highway<br>Funds           |   |  |                          |  |  | ,   |  |   | 0\$          |
| Federal<br>Priority<br>Funds         |   |  |                          |  |  |   |  |   |              |
| Federal<br>Bridge<br>Funds           | \$227,200   | \$227,200  | \$139,200                |  | \$200,000  | \$440,000   |  |   | \$2,796,800  |
| HES                                  |   |  |                          |  |  |   |  |   | \$0          |
| Rd & Brdg<br>Unobligated<br>Reserves |   |  |                          |  |  |   |  |   | \$7,679,399  |
| Unorg<br>Road<br>Reserves            |   |  |                          |  |  | ,   |  |   | \$3,900,000  |
| Estimated<br>Cost                    | \$284,000   | \$284,000  | \$174,000                | \$976,000  | \$250,000  | \$550,000   | \$5,800,000  | \$10,300,000  | \$46,732,000 |
| Type of Improvement                  | Structure & Approach<br>Grading 2016                            | Structure & Approach<br>Grading 2016                               | Structure Rehabilitation | Asphalt Concrete<br>Surfacing  | Structure & Approach<br>Grading 2017   | Structure & Approach<br>Grading 2017                                      | Grading, Drainage,<br>Base Course, & Asphalt<br>Surface            | Grading, Drainage,<br>Base Course, & Asphalt<br>Surface               | Totals:      |
| Location                             | Structure 0.2E & 0.7S of<br>Quinn over a Creek SN<br>52-970-374 | Structure 0.2E & 0.8S of Quinn over Cottonwood Creek SN 52-970-376 | 312-433 Battle Creek     | Nemo Road from the<br>North County Line, E,<br>SE 6.1 mi. (to between<br>Palmer Road and<br>Schmitz Trail) | Structure 0.8E & 1.9S of Johnson Siding over Structure & A Rapid Creek SN 52-316- Grading 2017 | Structure 2.1W & 0.7S of the Fish Hatchery over Rapid Creek SN 52-355-324 | Rochford Road from<br>Rochford east to the<br>Lawrence County Line | Mystic Road from<br>Rochford Road south to<br>the Tigerville Junction | Totals       |
| Bridge                               |   |  | 312-433                  |  |  |   |  |   |              |
| Length                               | 0.2   | 0.2  | 0.1                      | 6.1  | 0.2  | 0.2   | 5.4  | 9.8   |              |
| Project                              | 2018 BRO 8052   | 2018 BRO 8052  | 2019 BRO 8052( )         | 2019 P 6404  | 2019 BRO 8052  | 2019 BRO 8052   | 2019 P 6164  | 2019 P 6181   |              |
| Year                                 | 2018  | 2018   | 2019                     | 2019   | 2019   | 2019  | 2019   | 2019  |              |

# Rapid City Area Transportation Improvement Program 2012 - 2016

# PUBLIC TRANSPORTATION (PRIVATE NONPROFIT)

from the local private nonprofit groups for Section 5310 (formerly Section 16) funding. Applications will be forwarded directly to the Office of Local Transportation Programs, South Dakota Department of The Rapid City Area Metropolitan Planning Organization anticipates the following requests for vehicles Fransportation, for consideration against the applications received Statewide. This list does not imply that any of the following vehicle requests will be funded within the Rapid City Area Metropolitan Planning Organization.

Effective FY08, a locally developed community coordination transportation plan must accompany the grant application or vehicle request for Section 5310 vehicles. For more information, please contact the Office of Local Transportation Programs at 605-773-7038 or 605-773-4169.

| FY 2014       | _                        | 4                                     | 0                | 0                        | 0                         | _                 | _                         | 2                        | 411,500               |
|---------------|--------------------------|---------------------------------------|------------------|--------------------------|---------------------------|-------------------|---------------------------|--------------------------|-----------------------|
| FY 2013       | _                        | 4                                     | 0                | 0                        | 0                         | _                 | _                         | ૨                        | 411,500               |
| FY2012        | 0                        | 2                                     | 0                | _                        | 0                         | _                 | 0                         | 4                        | 220,000               |
| VEHICLE TYPES | 30 Passenger Bus w/ lift | 9/2 Mini-busses w/lift (11 passenger) | 8 Passenger Vans | 19 Passenger Mini-busses | 6 Passenger Station Wagon | 15 Passenger Vans | Wheel chair lift assembly | Total vehicles requested | Total funds requested |

### Appendix A

### **Rapid City Metropolitan Planning Organization**

### Guidelines for Administrative Amendments and Revisions to the Rapid City MPO Transportation Improvement Program (TIP)

### **Revising an Approved TIP:**

The TIP may be revised at any time. A formal TIP revision will be required for any new projects added during the course of the year, project limit changes, change in type of work, etc. Projects within the Metropolitan Planning Organizations (MPO) established Metropolitan Planning Area Boundaries require both a TIP and STIP revision. A TIP revision is any change to the project listings, and/or funding tables in an existing TIP. Revisions require federal approval. A major STIP/TIP revision will require additional public involvement prior to FHWA or FTA approval. The MPO's public involvement process will be sufficient for metropolitan area TIP revisions. SDDOT will e-mail a STIP/TIP revision to FHWA or FTA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP/TIP. Cost changes made to the second, third and fourth year of the TIP will be balanced during the TIP update process.

### A revision to the TIP is:

- a. Adding a new project or phase(s) to the TIP, not programmed in the previously approved TIP
- b. Increasing the Federal Funds by more than 100% of the total project cost (minimum of \$100,000 change). Any cost increase over \$3.0 million requires a TIP revision.
- c. A change in funding source from 100% non-federal funds to partial or fully-funded with Federal funds.
- d. A change in funding sources across modes for existing projects in the TIP (the funding for a project change from transit to STP or vice versa).
- e. A major scope change for a project including: major changes in type of work, length, or project termini that changes the intent of the project.

### Administrative Amendments to an Approved TIP:

An administrative amendment to the TIP does not require public involvement or FHWA or FTA approval. The TIP administrative amendment process consists of notification to all involved parties of the latest changes to the TIP. SDDOT Project Development staff will notify the FHWA or FTA by e-mail showing the change made.

### An Administrative Amendment to the TIP is:

a. Shifting funds within TIP project categories or Federal funding categories without a change in total program TIP funding amounts.

- b. Increases in the Federal funds less than \$100,000 and cost increases less than 100% of the total project cost. Any cost increase over \$3.0 million requires a TIP revision.
- c. Obvious data entry errors.
- d. Splitting or combining projects already in the program, with no change in overall project schedule or funding.
- e. Changes or clarifying elements of a project description, with no change in project funding. This change would not alter the original project intent.
- f. Movement of a project or phase thereof within the first four years of the approved TIP.
- g. A change in funding source from partial or fully-funded with Federal funds to 100% non-federal funds.
- h. Cost increases for 100% state or local funded projects do not require an amendment, regardless of the State/local source.

Modification of existing STIP/TIP projects in order to make STIP/TIP documents match, provided the modification involves minor changes in the scope or funding of a project as provided by this section.

The STATE and the MPO share the right to terminate these guidelines upon a thirty (30) day written notice by either party to the other party.

### Appendix B

### Metropolitan Transportation Planning Self-Certification For the Rapid City Area Metropolitan Planning Organization (RCAMPO) Fiscal Year 2011-2012

The following is to demonstrate and resolve that the Rapid City Area Metropolitan Planning Organization's transportation planning process meets all applicable requirements of Self Certification Process (23 CFR 450.334).

1. Metropolitan Planning Organization (MPO) (Ref: 23 USC 134(b) and 23 CFR 450.306)

### Describe the Entity Designated as the MPO

The Rapid City Area Metropolitan Planning Organization is an association of local and state governments made up the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate. The hosting agency that provides staff and all administrative support to the Metropolitan Planning Organization is the City of Rapid City.

2. Geographic Scope (Ref: 23 USC 134(c) and 23 CFR 450.308)

### Describe the Physical Boundaries/Provide a Map

The Rapid City Urbanized Area includes the lands within the City of Rapid City urban growth boundary and the densely populated adjoining areas of Pennington and Meade Counties. The area is shown in the attached map.

- 3. Agreements (Ref: 23 USC 134(d) and 23 CFR 450.310)
  - A. Agreements in force among the participating agencies relative to the transportation planning process include:
    - Intergovernmental Agreement for the Purpose of Establishing the Rapid City Area Metropolitan Planning Organization and Specifying MPO Cooperation with the State Department of Transportation signed in December 2005 by the South Dakota Department of Transportation and the parties in the Rapid City Area Metropolitan Planning Organization;
    - 2. Operations Plan was adopted in August 2009. The Operations Plan outlines the procedures and requirements for adopting transportation products and plans for the Metropolitan Planning Organization.
  - B. Agreements between the State and the MPO include:
    - 1. Annual FHWA and FTA planning funds agreement between SDDOT and City of Rapid City acting as the Rapid City Area Metropolitan Planning Organization;
  - C. Agreements between the MPO and other entities include:
    - 1. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and the City of Box Elder.
    - 2. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and Meade County.

### 4. Responsibilities, Cooperation and Coordination (Ref: 23 CFR 450.312)

A. Cooperative Metropolitan Planning Process

The Rapid City Area Metropolitan Planning Organization member entities, including SDDOT, collaborate in carrying out the requirements of the Metropolitan Transportation Planning Process. The Rapid Transit system is owned by the City of Rapid City, a member of the Rapid City Area Metropolitan Planning Organization. This cooperative process includes city and state participation in the decision-making processes of the Rapid City Area Metropolitan Planning Organization Executive Policy Board, Technical Coordinating Committee (TCC), and the Citizen Advisory Committee (CAC). Rapid Transit is represented on the TCC. SDDOT, FHVVA and FTA designate staff to serve on the TCC.

The metropolitan transportation planning process includes:

- 1. Development and maintenance of a Long Range Transportation Plan (RapidTRIP2035)
- 2. Development and maintenance of a Transportation Improvement Program (TIP)
- 3. Review of specific transportation and development proposals for consistency with RapidTRIP2035
- 4. Coordination of transportation decisions among local jurisdictions and state agencies
- 5. Development of an annual work program
- B. Agreed Responsibilities for Development of UPWP, Long Range Transportation Plan, and Transportation Improvement Program
  - 1. Rapid City staff currently provides Travel Demand Modeling Services for all Rapid City Area Metropolitan Planning Organization related work.
  - 2. The Rapid City Area Metropolitan Planning Organization leads development and maintenance of the Unified Planning Work Program, RapidTRIP2035, and Transportation Improvement Program. This work is coordinated with all of the Rapid City Area Metropolitan Planning Organization agencies.

### 5. Metropolitan Transportation Planning Products

A. Unified Planning Work Program (Ref: 23 CFR 450.314)

The purpose of the Unified Planning Work Program is to describe the annual activities, planning studies, and products to be developed by the Metropolitan Planning Organization over a year time. The Unified Planning Work Program identifies who will be involved with the work tasks and the anticipated product or outcome. The Unified Planning Work Program also identifies funding for these tasks which includes total programmed expenditures for each one. The Metropolitan Planning Organization and its coordinating agencies work together to define work activities which will be performed over the year. The City of Rapid City oversees this work program in accordance with the agreements among the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate in the development of the Unified Planning Work Program as members of the Technical Coordinating Committee.

The tasks in the FY2011 UPWP for the Rapid City Area Metropolitan Planning Organization were developed with input from local entities to ensure all transportation issues within the Rapid City Metropolitan Planning Organization's boundaries were considered.

- B. <u>Long Range Transportation Plan</u> (Ref: 23 USC 134(g) and 23 CFR 450.322)
  The federally compliant RapidTRIP2035 Long Range Transportation Plan was adopted in September 2010.
- C. <u>Transportation Improvement Program (TIP)</u> (Ref: 23 USC 134(h) and 23CFR 450.23 & 26)

The Rapid City Area Metropolitan Planning Organization develops the Transportation Improvement Program in cooperation and coordination with all of the members of the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization will coordinate its prioritization process and its list of transportation project priorities with SDDOT.

### 6. Planning Emphasis Areas

The Rapid City Area Metropolitan Planning Organization planning process addresses the FHWA/FTA planning emphasis areas in all projects and policies. The following is a description of these considerations, and a brief explanation of how the factors will be addressed.

A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to support the economic vitality of the Rapid City Urbanized Area and beyond. The Rapid City Urbanized Area is the economic hub of the Black Hills region. Rapid City Area Metropolitan Planning Organization's transportation planning activities are to facilitate the movement of people and goods which is the key in promoting economic activities.

B. Increase the safety of the transportation system for motorized and non-motorized users

The safety of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding. The Rapid City Area Metropolitan Planning Organization prepares an annual Pedestrian/Bicycle Crash Report to identify high crash areas for pedestrians and bicyclist. The Rapid City Area Metropolitan Planning Organization is also in the process of developing an Arterial Street Safety Study, which includes a review of street segment crash statistics, identification of street segments exceeding the statistical critical rate, and recommendations to reduce crashes based on analysis of crash types.

C. Increase the security of the transportation system for motorized and non-motorized users

The security of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding.

- D. Increase the accessibility and mobility options available to people and for freight It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to increase the accessibility and mobility options of people and freight in the Rapid City Urbanized Area. The Rapid City Area Metropolitan Planning Organization will continue working with local mobility advocacy groups, the cities, and counties to identify opportunities for increasing the accessibility and mobility options of all people in the Rapid City Urbanized Area. Rapid City Area Metropolitan Planning Organization staff has in the Coordinated Human Services Public Transportation Plans.
- E. Protect and enhance the environment, promote energy conservation, and improve quality of life

The Rapid City Area Metropolitan Planning Organization transportation planning activities include full consideration of environmental issues.

F. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight

The Rapid City Area Metropolitan Planning Organization transportation planning process is comprehensive and includes all modes of transportation and the mobility needs of all people. Multi-modal and intermodal transportation planning will help provide connectivity across all modes and for all users of the system.

G. Promote efficient system management and operations

The Rapid City Metropolitan Planning Organization approved the ITS Master Plan for Integration Strategies in November 2003. The Rapid City Area Metropolitan Planning Organization will continue to use ITS measures as a means of enhancing the efficiency of existing transportation system and operations.

The Metropolitan Plan promotes a multi-modal transportation system. This approach will help to maximize transportation efficiency by providing multiple travel options. The ultimate goal will be to reduce the demand on the highway system, which will increase roadway capacity and reduce maintenance costs.

H. Emphasize the preservation of the existing transportation system

Preservation of the existing transportation system is a priority in the Long Range Transportation Plan. Preservation of the existing system was a key consideration while identify future revenues. The estimated costs of preservation were taken "off the top" of the overall funding forecasts. The remaining funds were then allocated to capacity improvements and other non-preservation projects. The Long Range Transportation Plan devotes a large portion of available funds to the maintenance and preservation of existing transportation system.

/ Coordinate with State DOT consultation efforts with non-metropolitan local officials

The adopted Rapid City Area Metropolitan Planning Organization Unified Planning Work Program contains tasks to coordinate transportation issues and activities with SDDOT.

J. Enhance the technical capability of the transportation planning processes

The Rapid City Area Metropolitan Planning Organization programs funds in the Unified Planning Work Program and Transportation Improvement Program to upgrade the travel demand model, update the underlying travel data by participating in joint surveys, and provide training opportunities for staff.

K. Linking the NEPA and planning processes

The RapidTRIP 2035 Long Range Transportation Plan was amended in September 2010 to include environmental considerations that identify known historical, cultural, archeological, and natural resources. This amendment also identifies potential mitigation activities. The data in this amendment will help improve the project development process and hopefully speed project delivery.

L. Coordination and provision of Human Service and Transportation Disadvantaged Services (ADA, Elderly, and Disabled)

Metropolitan Planning Organization staff and local transit service providers began working in 2007 to develop a coordinated human services transportation plan. A plan was completed in October 2007. The goal of this project was to develop and implement a public transportation plan for the Rapid City Urbanized Area with a particular focus on providing access to critical services for lower income residents, seniors, and other special needs populations. The Rapid City Area Metropolitan Planning Organization has been involved in that effort to ensure the continued availability of federal transportation funds.

7. Public Involvement (Ref: 23 CFR 450.316(b))

Rapid City Area Metropolitan Planning Organization Public Participation Plan

The Rapid City Area Metropolitan Planning Organization adopted a SAFETEA-LU compliant public participation plan in August 2007. This plan serves as the statement of transportation public participation policies adopted by the Rapid City Area Metropolitan Planning Organization. Participation of the public in transportation planning activities is vitally important to the Rapid City Area Metropolitan Planning Organization. The emphasis of the adopted policies in this report is on regional system planning products regularly produced in the transportation planning process. Various techniques will selectively be used to provide information and solicit public comment. Some examples of public participation activities are briefly described below.

- A. Newspaper Advertisements
- B. Web Site
- C. Articles
- D. Press Releases
- E. Flyers
- F. TV/Radio
- G. Public Service Announcements
- H. Interviews
- 1. Community Forums
- J. Public Meetings
- K. Public Hearings
- L. Group Presentations
- M. Advisory Committee
- 8. Title VI (Ref: Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21)

Title VI of the Civil Rights Act of 1964 states that "no person in the United States shall, on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance" [42 USC 2000d]. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, was signed by President Clinton on Feb. 11, 1994 and published in the Feb. 16, 1994 Federal Register, Vol. 59, No. 32. The Executive Order and accompanying memorandum reinforced the requirements of Title VI of the Civil Rights Act of 1964 that focus federal attention on the environmental and human health condition in minority and low-income communities. Together these two laws promote non-discrimination in federal programs affecting human health and the environment, and provide minority and low income communities access to public information and an opportunity to participate in matters relating to transportation and the environment.

Through the regional planning process, the Metropolitan Planning Organization and partner agencies will thoroughly analyze the three fundamental environmental justice principles. The principles are:

- To avoid, minimize or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects of programs, policies and activities on minority populations and low-income populations;
- To ensure full and fair participation by all potentially affected communities in the transportation decision-making process; and
- To prevent the denial of, reduction of, or significant delay in the receipt of transportation benefits by minority and low-income populations.

The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

9. Disadvantage Business Enterprise (DBE) (Ref: Section 1101(b) of Pub. L. 109-59, 49 CFR part 26)

The Rapid City Area Metropolitan Planning Organization shows a good faith effort to solicit Disadvantage Business Enterprises (DBEs) when procuring assistance from private contractors. The Rapid City Area Metropolitan Planning Organization awards an additional five points out of 100 points to private contractors who are DBEs or have a DBE subcontractor. It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

10. Americans with Disabilities Act (ADA) (Ref: Americans with Disabilities Act of 1990, Pub. L. 101-366, 104 Stat. 327, as amended, and 49 CFR 27, 37, and 38)

The Americans with Disabilities Act of 1990 (ADA) requires involving persons with disabilities in the development and improvement of transportation services. Planners, engineers, and builders must provide access for the disabled at sidewalks and ramps, street crossings, and in parking or transit access facilities. Persons with disabilities must also be able to access the sites where public participation activities occur as well as the information presented. The Metropolitan Planning Organization's public participation plan addresses the Americans with Disabilities Act.

Rapid City Area Metropolitan Planning Organization public meetings are held in places accessible to people with disabilities. The Rapid City Area Metropolitan Planning Organization office is located in an accessible building.

### 11. Air Quality (Ref: 40 CFR 51; OAR 340-2-710 through 340-20-1080)

A. Regional Air Quality Status of the Rapid City Area Metropolitan Planning Organization Area

The Rapid City Urbanized Area is not in violation of EPA's National Ambient Air Quality Standards (NAAQS). The area, therefore, is not designated nonattainment for any of the Air Quality Criteria Pollutants.

B. <u>Describe Conformity Status of the Rapid City Area Metropolitan Planning Organization</u>
Plan and TIP

According to the Clean Air Act Amendments (CAAA) of 1990, the Rapid City Urbanized Area is not required to demonstrate Air Quality Conformity of its transportation plans, programs and projects to the State Implementation Plan.

12. Lobbying Prohibition (Ref. 49 CFR 20)

The funding agreement and all contracts with the Rapid City Area Metropolitan Planning Organization include language regarding breech of any federal statutes, rules, program requirements and grant provisions applicable to the federal funds. Through approval of that agreement, the Rapid City Area Metropolitan Planning Organization agrees to follow all applicable rules.

13. Employment & Business Opportunity Discrimination (Ref. 49 USC 5332)

The federal code states: A person may not be excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance under this chapter because of race, color, creed, national origin, sex, or age.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

14. Equal Employment Opportunity - Federal Aid Construction Projects (Ref. 23 CFR part 230)

This requirement is not applicable to the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization is a planning organization and does not construct projects.

15. Older Americans Act (Ref. 42 USC 6101)

The federal code states: It is the purpose of this chapter to prohibit discrimination on the basis of age in programs or activities receiving Federal financial assistance.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of age. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

16. Gender Discrimination (Ref. Section 324 of title 23 USC)

The federal code states: No person shall on the ground of sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal assistance under this title or carried on under this title.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of sex. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

17. Discrimination Against Individuals with Disabilities (Ref. 29 USC 794 and 49 CFR part 27)

The federal code states: No otherwise qualified individual with a disability in the United States, as defined in section 705 (20) of this title, shall, solely by reason of her or his disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance or under any program or activity conducted by any Executive agency or by the United States Postal Service.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of disability. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.