

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1
 EGLIN STREET EXTENSION
 PROJECT NO. ST05-1470 / CIP NO. 50560
 OCTOBER 21, 2010
 ORIGINAL CONTRACT AMOUNT: \$1,181,594.51
 CONTRACTOR: TRU-FORM CONSTRUCTION, INC.

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
	SCHEDULE 1							
SCH1-1	MOBILIZATION	LS	1.00	\$35,000.00	\$35,000.00	1.00	\$35,000.00	\$0.00
SCH1-2	CONSTRUCTION STAKING	LS	1.00	\$20,000.00	\$20,000.00	1.00	\$20,000.00	\$0.00
SCH1-3	CLEARING & GRUBBING	LS	1.00	\$8,000.00	\$8,000.00	1.00	\$8,000.00	\$0.00
SCH1-4	REMOVE CONCRETE CURB AND GUTTER	LF	689.00	\$4.00	\$2,756.00	641.00	\$2,564.00	(\$192.00)
SCH1-5	REMOVE PIPE END SECTION	EACH	2.00	\$100.00	\$200.00	3.00	\$300.00	\$100.00
SCH1-6	REMOVE ASPHALT CONCRETE PAVEMENT	SY	334.00	\$5.00	\$1,670.00	367.30	\$1,836.50	\$166.50
SCH1-7	REMOVE CONCRETE PAVEMENT	SY	4,211.00	\$9.00	\$37,899.00	4,211.00	\$37,899.00	\$0.00
SCH1-8	REMOVE CHAIN LINK FENCE FOR RESET	LF	989.00	\$3.30	\$3,263.70	989.00	\$3,263.70	\$0.00
SCH1-9	REMOVE AND RESET IRRIGATION SYSTEM	LS	1.00	\$1,500.00	\$1,500.00	1.00	\$1,500.00	\$0.00
SCH1-10	UNCLASSIFIED EXCAVATION	CY	13,587.00	\$3.10	\$42,119.70	14,207.00	\$44,041.70	\$1,922.00
SCH1-11	UNCLASSIFIED EXCAVATION-DIGOUTS	CY	150.00	\$18.00	\$2,700.00	0.00	\$0.00	(\$2,700.00)
SCH1-12	CONTRACTOR FURNISHED BORROW	CY	8,331.00	\$6.00	\$49,986.00	6,838.80	\$41,032.80	(\$8,953.20)
SCH1-13	UNDERCUTTING	CY	3,466.00	\$2.75	\$9,531.50	3,466.00	\$9,531.50	\$0.00
SCH1-14	WATER FOR DUST CONTROL	MGAL	75.00	\$15.00	\$1,125.00	96.00	\$1,440.00	\$315.00
SCH1-15	WATER FOR EMBANKMENT	MGAL	200.00	\$15.00	\$3,000.00	200.00	\$3,000.00	\$0.00
SCH1-16	PLACING TOPSOIL	CY	3,462.00	\$2.20	\$7,616.40	3,654.00	\$8,038.80	\$422.40
SCH1-17	RESET CHAIN LINK FENCE	LF	989.00	\$8.80	\$8,703.20	240.00	\$2,112.00	(\$6,591.20)
SCH1-18	PERMANENT SIGN	EACH	7.00	\$325.00	\$2,275.00	7.00	\$2,275.00	\$0.00
SCH1-19	REMOVE, SALVAGE, RELOCATE, AND RESET TRAFFIC SIGN	EACH	5.00	\$85.00	\$425.00	5.00	\$425.00	\$0.00
SCH1-20	FLAGGING	HOUR	320.00	\$16.00	\$5,120.00	25.00	\$400.00	(\$4,720.00)
SCH1-21	TRAFFIC CONTROL	UNIT	1,015.00	\$3.20	\$3,248.00	1,320.00	\$4,224.00	\$976.00
SCH1-22	TRAFFIC CONTROL, MISCELLANEOUS	LS	1.00	\$7,500.00	\$7,500.00	1.00	\$7,500.00	\$0.00
SCH1-23	6" UNDERDRAIN PIPE	LF	1,019.00	\$12.00	\$12,228.00	1,126.00	\$13,512.00	\$1,284.00
SCH1-24	CRUSHED ROCK	TON	150.00	\$18.00	\$2,700.00	0.00	\$0.00	(\$2,700.00)
SCH1-25	PERMANENT SEEDING	LB	650.00	\$6.50	\$4,225.00	726.40	\$4,721.60	\$496.60
SCH1-26	FERTILIZING	LB	650.00	\$1.10	\$715.00	900.00	\$990.00	\$275.00

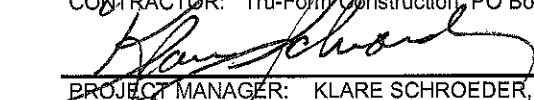
LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
SCH1-27	MULCHING	TON	10.00	\$215.00	\$2,150.00	6.30	\$1,354.50	(\$795.50)
SCH1-28	EROSION CONTROL	LS	1.00	\$8,000.00	\$8,000.00	1.00	\$8,000.00	\$0.00
SCH1-29	SOIL STABILIZER	LB	250.00	\$2.10	\$525.00	0.00	\$0.00	(\$525.00)
SCH1-30	EROSION CONTROL BLANKET	SY	4,000.00	\$1.60	\$6,400.00	3,126.70	\$5,002.72	(\$1,397.28)
SCH1-31	12" DIAMETER SEDIMENT CONTROL LOG	LF	1,150.00	\$4.50	\$5,175.00	944.00	\$4,248.00	(\$927.00)
SCH1-32	SILT FENCE	LF	400.00	\$3.75	\$1,500.00	125.00	\$468.75	(\$1,031.25)
SCH1-33	SEDIMENT CONTROL AT INLET WITH FRAME AND GRATE	EACH	5.00	\$160.00	\$800.00	6.00	\$960.00	\$160.00
SCH1-34	SEDIMENT CONTROL AT TYPE E DROP INLET	EACH	1.00	\$215.00	\$215.00	1.00	\$215.00	\$0.00
SCH1-35	PLANT	EACH	5.00	\$300.00	\$1,500.00	6.00	\$1,800.00	\$300.00
SCH1-36	TYPE B DRAINAGE FABRIC	SY	425.00	\$4.50	\$1,912.50	493.40	\$2,220.30	\$307.80
SCH1-37	INCIDENTAL WORK	LS	1.00	\$9,000.00	\$9,000.00	1.00	\$9,000.00	\$0.00
SCH1-38	12" RCP CLASS 2, FURNISH	LF	8.00	\$12.00	\$96.00	16.00	\$192.00	\$96.00
SCH1-39	12" RCP, INSTALL	LF	8.00	\$22.00	\$176.00	20.00	\$440.00	\$264.00
SCH1-40	12" RC 7.5° BEND, FURNISH	EACH	2.00	\$225.00	\$450.00	0.00	\$0.00	(\$450.00)
SCH1-41	12" RC 7.5° BEND, INSTALL	EACH	2.00	\$225.00	\$450.00	0.00	\$0.00	(\$450.00)
SCH1-42	18" RCP CLASS 2, FURNISH	LF	258.00	\$20.00	\$5,160.00	258.00	\$5,160.00	\$0.00
SCH1-43	18" RCP, INSTALL	LF	258.00	\$25.00	\$6,450.00	258.00	\$6,450.00	\$0.00
SCH1-44	24" RCP CLASS 2, FURNISH	LF	268.00	\$27.00	\$7,236.00	262.00	\$7,074.00	(\$162.00)
SCH1-45	24" RCP, INSTALL	LF	268.00	\$25.00	\$6,700.00	262.00	\$6,550.00	(\$150.00)
SCH1-46	24" RC SLOPED END, FURNISH	EACH	1.00	\$400.00	\$400.00	1.00	\$400.00	\$0.00
SCH1-47	24" RC SLOPED END, INSTALL	EACH	1.00	\$200.00	\$200.00	1.00	\$200.00	\$0.00
SCH1-48	30" RCP CLASS 2, FURNISH	LF	22.00	\$40.00	\$880.00	20.00	\$800.00	(\$80.00)
SCH1-49	30" RCP, INSTALL	LF	22.00	\$30.00	\$660.00	20.00	\$600.00	(\$60.00)
SCH1-50	30" X 24" RC TEE, FURNISH	EACH	1.00	\$340.00	\$340.00	1.00	\$340.00	\$0.00
SCH1-51	30" X 24" RC TEE, INSTALL	EACH	1.00	\$175.00	\$175.00	1.00	\$175.00	\$0.00
SCH1-52	FURNISH	EACH	1.00	\$250.00	\$250.00	1.00	\$250.00	\$0.00
SCH1-53	INSTALL	EACH	1.00	\$175.00	\$175.00	1.00	\$175.00	\$0.00
SCH1-54	30" RC SLOPED END, FURNISH	EACH	1.00	\$520.00	\$520.00	1.00	\$520.00	\$0.00
SCH1-55	30" RC SLOPED END, INSTALL	EACH	1.00	\$350.00	\$350.00	1.00	\$350.00	\$0.00
SCH1-56	PIPE ENCASEMENT	EACH	4.00	\$325.00	\$1,300.00	5.00	\$1,625.00	\$325.00
SCH1-57	2' X 3' TYPE B DROP INLET	EACH	4.00	\$2,050.00	\$8,200.00	4.00	\$8,200.00	\$0.00
SCH1-58	3' X 4' TYPE B DROP INLET	EACH	1.00	\$2,350.00	\$2,350.00	1.00	\$2,350.00	\$0.00
SCH1-59	3' X 10' TYPE E DROP INLET	EACH	1.00	\$2,650.00	\$2,650.00	1.00	\$2,650.00	\$0.00
SCH1-60	CLASS II RIPRAP	CY	154.00	\$48.00	\$7,392.00	164.00	\$7,872.00	\$480.00
SCH1-61	BASE COURSE	TON	735.00	\$18.00	\$13,230.00	676.29	\$12,173.22	(\$1,056.78)
SCH1-62	GRAVEL CUSHION	TON	2,907.00	\$16.00	\$46,512.00	3,492.27	\$55,876.32	\$9,364.32
SCH1-63	CLASS G ASPHALT CONCRETE	TON	405.00	\$92.00	\$37,260.00	436.46	\$40,154.32	\$2,894.32
SCH1-64	8" NONREINFORCED PCC PAVEMENT	SY	8,445.00	\$42.50	\$358,912.50	8,435.80	\$358,521.50	(\$391.00)
SCH1-65	10" PCC PANEL REPLACEMENT	SY	20.00	\$60.00	\$1,200.00	18.70	\$1,122.00	(\$78.00)

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
SCH1-66	8" PCC FILLET SECTION	SY	1,192.00	\$52.00	\$61,984.00	1,191.70	\$61,968.40	(\$15.60)
SCH1-67	DOWEL BAR	EACH	3,790.00	\$7.75	\$29,372.50	3,889.00	\$30,139.75	\$767.25
SCH1-68	INSERT STEEL BAR IN PCC PAVEMENT	EACH	371.00	\$8.00	\$2,968.00	105.00	\$840.00	(\$2,128.00)
SCH1-69	COLD APPLIED PLASTIC PVMT MARKING, 4"	LF	5,265.00	\$3.05	\$16,058.25	5,214.00	\$15,902.70	(\$155.55)
SCH1-70	COLD APPLIED PLASTIC PVMT MARKING, 8"	LF	32.00	\$6.50	\$208.00	24.00	\$156.00	(\$52.00)
SCH1-71	COLD APPLIED PLASTIC PVMT MARKING, 24"	LF	755.00	\$17.10	\$12,910.50	706.30	\$12,077.73	(\$832.77)
SCH1-72	COLD APPLIED PLASTIC PVMT MARKING, ARROW	EACH	23.00	\$130.00	\$2,990.00	23.00	\$2,990.00	\$0.00
SCH1-73	COLD APPLIED PLASTIC PVMT MARKING, RAILROAD MARKING	EACH	1.00	\$850.00	\$850.00	1.00	\$850.00	\$0.00
SCH1-74	PAVEMENT MARKING PAINT, 4" WHITE	LF	555.00	\$0.43	\$238.65	671.00	\$288.53	\$49.88
SCH1-75	PAVEMENT MARKING PAINT, 4" YELLOW	LF	252.00	\$0.43	\$108.36	270.00	\$116.10	\$7.74
SCH1-76	GROOVE PAVEMENT FOR PAVEMENT MARKING, 4"	LF	5,265.00	\$0.30	\$1,579.50	5,214.00	\$1,564.20	(\$15.30)
SCH1-77	GROOVE PAVEMENT FOR PAVEMENT MARKING, 8"	LF	32.00	\$0.55	\$17.60	24.00	\$13.20	(\$4.40)
SCH1-78	GROOVE PAVEMENT FOR PAVEMENT MARKING, 24"	LF	755.00	\$1.10	\$830.50	706.30	\$776.93	(\$53.57)
SCH1-79	GROOVE PAVEMENT FOR PAVEMENT MARKING, ARROW	EACH	23.00	\$85.00	\$1,955.00	23.00	\$1,955.00	\$0.00
SCH1-80	GROOVE PAVEMENT FOR PAVEMENT MARKING, RAILROAD MARKING	EACH	1.00	\$330.00	\$330.00	1.00	\$330.00	\$0.00
SCH1-81	TYPE B68 CONCRETE CURB AND GUTTER	LF	2,239.00	\$14.00	\$31,346.00	2,306.20	\$32,286.80	\$940.80
SCH1-82	4" CONCRETE SIDEWALK (HANDICAP RAMPS)	SQFT	3,384.00	\$3.35	\$11,336.40	3,404.40	\$11,404.74	\$68.34
SCH1-83	DETECTABLE WARNING SURFACE	SQFT	150.00	\$35.00	\$5,250.00	150.00	\$5,250.00	\$0.00
SCH1-84	50" MAST ARM FOR EXISTING SIGNAL POLE	EACH	1.00	\$6,500.00	\$6,500.00	1.00	\$6,500.00	\$0.00
SCH1-85	3 SECTION VEHICLE SIGNAL HEAD	EACH	2.00	\$800.00	\$1,600.00	2.00	\$1,600.00	\$0.00
SCH1-86	3 SECTION VEHICLE SIGNAL HEAD (FURNISHED BY CITY, INSTALLED BY CONTRACTOR)	EACH	2.00	\$95.00	\$190.00	1.00	\$95.00	(\$95.00)
SCH1-87	5 SECTION VEHICLE SIGNAL HEAD	EACH	1.00	\$1,270.00	\$1,270.00	1.00	\$1,270.00	\$0.00
SCH1-88	12" JUNCTION BOX	EACH	2.00	\$375.00	\$750.00	2.00	\$750.00	\$0.00

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
SCH1-89	18" JUNCTION BOX (EXISTING RELOCATED)	EACH	2.00	\$150.00	\$300.00	4.00	\$600.00	\$300.00
SCH1-90	18" NON-METALLIC JUNCTION BOX	EACH	16.00	\$440.00	\$7,040.00	16.00	\$7,040.00	\$0.00
SCH1-91	24" JUNCTION BOX (EXISTING RELOCATED)	EACH	2.00	\$200.00	\$400.00	3.00	\$600.00	\$200.00
SCH1-92	CONTROLLER CABINET (EXISTING MODIFIED BY CONTRACTOR)	EACH	1.00	\$11,000.00	\$11,000.00	1.00	\$11,000.00	\$0.00
SCH1-93	PREFORMED VEHICLE DETECTOR LOOP	EACH	12.00	\$540.00	\$6,480.00	12.00	\$6,480.00	\$0.00
SCH1-94	LOOP	EACH	6.00	\$625.00	\$3,750.00	6.00	\$3,750.00	\$0.00
SCH1-95	EMERGENCY VEHICLE PRE-EMPTION SYSTEM (EXISTING MODIFIED BY CONTRACTOR)	EACH	1.00	\$1,650.00	\$1,650.00	1.00	\$1,650.00	\$0.00
SCH1-96	PEDESTRIAN PUSHBUTTON (FURNISHED BY CITY, INSTALLED BY CONTRACTOR)	EACH	6.00	\$70.00	\$420.00	5.00	\$350.00	(\$70.00)
SCH1-97	PEDESTRIAN PUSHBUTTON POST	EACH	6.00	\$330.00	\$1,980.00	4.00	\$1,320.00	(\$660.00)
SCH1-98	PEDESTRIAN SIGNAL HEAD (FURNISHED BY CITY, INSTALLED BY CONTRACTOR)	EACH	4.00	\$95.00	\$380.00	4.00	\$380.00	\$0.00
SCH1-99	RELOCATE EXISTING STREET LIGHT POLE AND LUMINAIRE ARM	LS	1.00	\$1,700.00	\$1,700.00	1.00	\$1,700.00	\$0.00
SCH1-100	RELOCATE/MODIFY EXISTING PARKING LOT LIGHTING	LS	1.00	\$1,700.00	\$1,700.00	1.00	\$1,700.00	\$0.00
SCH1-101	3/4" RIGID CONDUIT, SCHEDULE 40	LF	180.00	\$2.15	\$387.00	180.00	\$387.00	\$0.00
SCH1-102	2" RIGID CONDUIT, SCHEDULE 40	LF	2,810.00	\$2.60	\$7,306.00	2,810.00	\$7,306.00	\$0.00
SCH1-103	2" RIGID CONDUIT, SCHEDULE 80	LF	1,040.00	\$4.10	\$4,264.00	1,040.00	\$4,264.00	\$0.00
SCH1-104	3" RIGID CONDUIT, SCHEDULE 80	LF	150.00	\$5.20	\$780.00	150.00	\$780.00	\$0.00
SCH1-105	1/C #6 AWG COPPER WIRE	LF	420.00	\$0.90	\$378.00	420.00	\$378.00	\$0.00
SCH1-106	1/C #10 AWG COPPER WIRE (PULL WIRE)	LF	4,330.00	\$0.43	\$1,861.90	4,330.00	\$1,861.90	\$0.00
SCH1-107	4/C #14 AWG COPPER TRAY CABLE	LF	210.00	\$1.15	\$241.50	210.00	\$241.50	\$0.00
SCH1-108	#16 AWG COPPER TWISTED SHIELDED PAIR	LF	1,870.00	\$0.55	\$1,028.50	1,870.00	\$1,028.50	\$0.00
SCH1-109	INCIDENTAL WORK (ELECTRICAL)	LS	1.00	\$300.00	\$300.00	1.00	\$300.00	\$0.00
SCHEDULE 2								
SCH2-1	6" PVC WATER MAIN	LF	22.00	\$65.00	\$1,430.00	26.00	\$1,690.00	\$260.00
SCH2-2	12" X 6" TAPPING TEE AND VALVE	EACH	1.00	\$3,800.00	\$3,800.00	1.00	\$3,800.00	\$0.00
SCH2-3	FIRE HYDRANT EXTENSION	EACH	2.00	\$1,300.00	\$2,600.00	2.00	\$2,600.00	\$0.00
SCH2-4	FIRE HYDRANT W/AUX VALVE, BOX AND LEAD	EACH	1.00	\$4,800.00	\$4,800.00	1.00	\$4,800.00	\$0.00
SCH2-5	ADJUST VALVE BOX	EACH	5.00	\$140.00	\$700.00	6.00	\$840.00	\$140.00

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SCH2-6	4" PVC SEWER SERVICE	LF	40.00	\$55.00	\$2,200.00	40.00	\$2,200.00	\$0.00
SCH2-7	10" PVC SEWER MAIN (16'-18')	LF	102.00	\$105.00	\$10,710.00	102.00	\$10,710.00	\$0.00
SCH2-8	10" PVC SEWER MAIN (18'-20')	LF	42.00	\$125.00	\$5,250.00	42.00	\$5,250.00	\$0.00
SCH2-9	10" SEWER CAP	EACH	1.00	\$150.00	\$150.00	1.00	\$150.00	\$0.00
SCH2-10	TYPE I BEDDING MATERIAL	TON	75.00	\$15.00	\$1,125.00	12.00	\$180.00	(\$945.00)
SCH2-11	TYPE II FOUNDATION MATERIAL	TON	75.00	\$18.00	\$1,350.00	0.00	\$0.00	(\$1,350.00)
SCH2-12	IMPORTED TRENCH BACKFILL MATERIAL	TON	100.00	\$9.00	\$900.00	0.00	\$0.00	(\$900.00)
SCH2-13	48" MANHOLE	EACH	1.00	\$2,800.00	\$2,800.00	1.00	\$2,800.00	\$0.00
SCH2-14	EXTRA DEPTH FOR 48" MANHOLE	VFT	10.40	\$250.00	\$2,600.00	10.40	\$2,600.00	\$0.00
SCH2-15	RECONSTRUCT MANHOLE	EACH	3.00	\$1,500.00	\$4,500.00	3.00	\$4,500.00	\$0.00
	SCHEDULE 1 - BID ALTERNATIVE 1							
ALT1-1	4" CONCRETE SIDEWALK	SQFT	6,631.00	\$3.35	\$22,213.85	6,616.10	\$22,163.94	(\$49.91)
	SCHEDULE 1 - BID ALTERNATIVE E1							
ALTE1-1	BREAKAWAY BASE LUMINAIRE POLE WITH ARM, 50' MNTNG HT.	EACH	8.00	\$3,400.00	\$27,200.00	8.00	\$27,200.00	\$0.00
ALTE1-2	ROADWAY LUMINAIRE, 400 WATT WITH PHOTOCELL	LF	8.00	\$385.00	\$3,080.00	8.00	\$3,080.00	\$0.00
ALTE1-3	2.0' DIAMETER FOOTING	EACH	72.00	\$97.00	\$6,984.00	72.00	\$6,984.00	\$0.00
ALTE1-4	ELECTRIC SERVICE CABINET (EXISTING MODIFIED BY CONTRACTOR)	LF	1.00	\$550.00	\$550.00	1.00	\$550.00	\$0.00
ALTE1-5	1/C #6 AWG COPPER WIRE	LF	13,260.00	\$0.85	\$11,271.00	13,260.00	\$11,271.00	\$0.00
ALTE1-6	2/C #10 AWG COPPER POLE AND BRACKET CABLE	0.00	480.00	\$2.15	\$1,032.00	480.00	\$1,032.00	\$0.00
	ADDITIONAL ITEMS							
1	FIBER WIRE	LS	0.00	\$9,661.00	\$0.00	1.00	\$9,661.00	\$9,661.00
2	SOD	SY	0.00	\$6.90	\$0.00	2,520.21	\$17,389.45	\$17,389.45
3	SPRINKLER	LS	0.00	\$2,699.25	\$0.00	1.00	\$2,699.25	\$2,699.25
4	ROCK BLVD	TON	0.00	\$25.00	\$0.00	48.45	\$1,211.25	\$1,211.25
5	SIGNAL WORK MODIFICATION	LS	0.00	\$2,320.10	\$0.00	1.00	\$2,320.10	\$2,320.10
6	LIQUIDATED DAMAGES	DAY	0.00	(\$800.00)	\$0.00	3.00	(\$2,400.00)	(\$2,400.00)
TOTAL					\$1,181,594.51		\$1,194,621.20	\$13,026.69

C.C.O. HISTORY INCREASE/(DECREASE)	PRIOR ADJUSTED CONTRACT PRICE :	\$1,181,594.51
CCO #1	NET INCREASE/(DECREASE):	\$13,026.69
	ADJUSTED CONTRACT PRICE:	\$1,194,621.20
	CHANGE TO DATE:	\$13,026.69

 CONTRACTOR: Tru-Form Construction, PO Box 742, Black Hawk, SD 57718 787-5187	12/7/10 DATE
 PROJECT MANAGER: KLARE SCHROEDER, P.E.	12/7/10 DATE
 CITY ENGINEER: DALE TECH, P.E. / L.S.	12-8-10 DATE
MAYOR: ALAN HANKS	DATE
FINANCE: PAULINE SUMPTION	DATE
CONTRACT TIME CHANGE +/-: +17 days NEW CONTRACT TIME: 10/18/10	

City Staff recommends approval of this Change Order #1 to Tru-Form Construction, Inc. for an increase of \$13,026.69 based on unit pricing with the following appropriation:

Initial Funding	\$31,585.00	\$13,330.00	\$1,136,679.51			\$1,181,594.51
Fund Type	Sanitary Sewer	Water	Urban Systems			
Department	0833	0933	8913			
Line Item	4380	4381	4370			
Fund	0604	0602	0505			
CCO #1F	(\$3,195.00)	\$400.00	\$15,821.69			\$13,026.69
Adjusted Funding	\$28,390.00	\$13,730.00	\$1,152,501.20			\$1,194,621.20

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PROJECT NO. ST05-1470 / CIP NO. 50560
OCTOBER 21, 2010
ORIGINAL CONTRACT AMOUNT: \$1,181,594.51
CONTRACTOR: TRU-FORM CONSTRUCTION, INC.

LINE ITEM	DESCRIPTION	REASON FOR CHANGE
SCH1-4	REMOVE CONCRETE CURB AND GUTTER	Actual quantity necessary to complete project according to plans and specifications.
SCH1-5	REMOVE PIPE END SECTION	Additional pipe end section required removal in accordance with plans and specifications.
SCH1-6	REMOVE ASPHALT CONCRETE PAVEMENT	Additional asphalt required in accordance with plans and specifications.
SCH1-10	UNCLASSIFIED EXCAVATION	Additional excavation was necessary to lay back inslope of approach road property.
SCH1-11	UNCLASSIFIED EXCAVATION-DIGOUTS	No digouts were necessary.
SCH1-12	CONTRACTOR FURNISHED BORROW	Actual quantity necessary to complete project according to plans and specifications.
SCH1-14	WATER FOR DUST CONTROL	Actual quantity necessary to complete project according to plans and specifications.
SCH1-20	FLAGGING	Actual quantity necessary to complete project according to plans and specifications.
SCH1-21	TRAFFIC CONTROL	Actual quantity necessary to complete project according to plans and specifications.
SCH1-23	6" UNDERDRAIN PIPE	Actual quantity necessary to complete project according to plans and specifications.
SCH1-24	CRUSHED ROCK	None used.
SCH1-25	PERMANENT SEEDING	Actual quantity necessary to complete project according to plans and specifications.
SCH1-26	FERTILIZING	Actual quantity necessary to complete project according to plans and specifications.
SCH1-27	MULCHING	Actual quantity necessary to complete project according to plans and specifications.
SCH1-29	SOIL STABILIZER	None used.
SCH1-30	EROSION CONTROL BLANKET	Actual quantity necessary to complete project according to plans and specifications.
SCH1-31	12" DIAMETER SEDIMENT CONTROL LOG	Actual quantity necessary to complete project according to plans and specifications.
SCH1-32	SILT FENCE	Actual quantity necessary to complete project according to plans and specifications.
SCH1-33	SEDIMENT CONTROL AT INLET WITH FRAME AND GRATE	Actual quantity necessary to complete project according to plans and specifications.
SCH1-35	PLANT	Additional tree requested by SDDOT to provide symetry.
SCH1-36	TYPE B DRAINAGE FABRIC	Actual quantity necessary to complete project according to plans and specifications.
SCH1-38	12" RCP CLASS 2, FURNISH	Actual quantity necessary to complete project according to plans and specifications.
SCH1-39	12" RCP, INSTALL	Actual quantity necessary to complete project according to plans and specifications.
SCH1-40	12" RC 7.5° BEND, FURNISH	None used.
SCH1-41	12" RC 7.5° BEND, INSTALL	None used.
SCH1-44	24" RCP CLASS 2, FURNISH	Actual quantity necessary to complete project according to plans and specifications.
SCH1-45	24" RCP, INSTALL	Actual quantity necessary to complete project according to plans and specifications.
SCH1-48	30" RCP CLASS 2, FURNISH	Actual quantity necessary to complete project according to plans and specifications.

SCH1-49	30" RCP, INSTALL	Actual quantity necessary to complete project according to plans and specifications.
SCH1-56	PIPE ENCASEMENT	Actual quantity necessary to complete project according to plans and specifications.
SCH1-60	CLASS II RIPRAP	Actual quantity necessary to complete project according to plans and specifications.
SCH1-61	BASE COURSE	Actual quantity necessary to complete project according to plans and specifications.
SCH1-62	GRAVEL CUSHION	Actual quantity necessary to complete project according to plans and specifications.
SCH1-63	CLASS G ASPHALT CONCRETE	Actual quantity necessary to complete project according to plans and specifications.
SCH1-64	8" NONREINFORCED PCC PAVEMENT	Actual quantity necessary to complete project according to plans and specifications.
SCH1-65	10" PCC PANEL REPLACEMENT	Actual quantity necessary to complete project according to plans and specifications.
SCH1-66	8" PCC FILLET SECTION	Actual quantity necessary to complete project according to plans and specifications.
SCH1-67	DOWEL BAR	Actual quantity necessary to complete project according to plans and specifications.
SCH1-68	INSERT STEEL BAR IN PCC PAVEMENT	Actual quantity necessary to complete project according to plans and specifications.
SCH1-69	COLD APPLIED PLASTIC PVMT MARKING, 4"	Actual quantity necessary to complete project according to plans and specifications.
SCH1-70	COLD APPLIED PLASTIC PVMT MARKING, 8"	Actual quantity necessary to complete project according to plans and specifications.
SCH1-71	COLD APPLIED PLASTIC PVMT MARKING, 24"	Actual quantity necessary to complete project according to plans and specifications.
SCH1-74	PAVEMENT MARKING PAINT, 4" WHITE	Actual quantity necessary to complete project according to plans and specifications.
SCH1-75	PAVEMENT MARKING PAINT, 4" YELLOW	Actual quantity necessary to complete project according to plans and specifications.
SCH1-76	GROOVE PAVEMENT FOR PAVEMENT MARKING, 4"	Actual quantity necessary to complete project according to plans and specifications.
SCH1-77	GROOVE PAVEMENT FOR PAVEMENT MARKING, 8"	Actual quantity necessary to complete project according to plans and specifications.
SCH1-78	GROOVE PAVEMENT FOR PAVEMENT MARKING, 24"	Actual quantity necessary to complete project according to plans and specifications.
SCH1-81	TYPE B68 CONCRETE CURB AND GUTTER	Actual quantity necessary to complete project according to plans and specifications.
SCH1-82	4" CONCRETE SIDEWALK (HANDICAP RAMPS)	Actual quantity necessary to complete project according to plans and specifications.
SCH1-86	3 SECTION VEHICLE SIGNAL HEAD (FURNISHED BY CITY, INSTALLED BY CONTRACTOR)	Actual quantity necessary to complete project according to plans and specifications.
SCH1-89	18" JUNCTION BOX (EXISTING RELOCATED)	Actual quantity necessary to complete project according to plans and specifications.
SCH1-91	24" JUNCTION BOX (EXISTING RELOCATED)	Actual quantity necessary to complete project according to plans and specifications.
SCH1-96	PEDESTRIAN PUSHBUTTON (FURNISHED BY CITY, INSTALLED BY CONTRACTOR)	Actual quantity necessary to complete project according to plans and specifications.
SCH1-97	PEDESTRIAN PUSHBUTTON POST	Actual quantity necessary to complete project according to plans and specifications.
SCH2-1	6" PVC WATER MAIN	Actual quantity necessary to complete project according to plans and specifications.
SCH2-5	ADJUST VALVE BOX	Actual quantity necessary to complete project according to plans and specifications.

SCH2-10	TYPE I BEDDING MATERIAL	Actual quantity necessary to complete project according to plans and specifications.
SCH2-11	TYPE II FOUNDATION MATERIAL	None used.
SCH2-12	IMPORTED TRENCH BACKFILL MATERIAL	None used.
ALT1-1	4" CONCRETE SIDEWALK	Actual quantity necessary to complete project according to plans and specifications.
1	ELECTRICAL WORK	Added fiber cable connection between I-90 interchange and Eglin intersection.
2	SOD	Request by SDDOT to have sod instead of seeding.
3	SPRINKLER	Request by SDDOT to provide additional coverage in sodded area.
4	ROCK BLVD	Request by SDDOT to provide rock instead of seeding.
5	ADDITIONAL SIGNAL WORK	Necessary modifications to existing signal system to properly function.
6	LIQUIDATED DAMAGES	Compensation for late completion of project cover our costs.

PREPARED BY: Klare Schroeder, P.E.

DATE: October 21, 2010

ITEM NO.	DESCRIPTION OF ITEM	Sewer		Water		Urban Systems	
		0833		0933		8913	
		4380		4381		4370	
		0604		0602		0505	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
	SCHEDULE 1						
SCH1-1	MOBILIZATION	0.00	0%	0.00	0%	0.00	100%
SCH1-2	CONSTRUCTION STAKING	0.00	0%	0.00	0%	0.00	100%
SCH1-3	CLEARING & GRUBBING	0.00	0%	0.00	0%	0.00	100%
SCH1-4	REMOVE CONCRETE CURB AND G	0.00	0%	0.00	0%	-192.00	100%
SCH1-5	REMOVE PIPE END SECTION	0.00	0%	0.00	0%	100.00	100%
SCH1-6	REMOVE ASPHALT CONCRETE PA	0.00	0%	0.00	0%	166.50	100%
SCH1-7	REMOVE CONCRETE PAVEMENT	0.00	0%	0.00	0%	0.00	100%
SCH1-8	REMOVE CHAIN LINK FENCE FOR	0.00	0%	0.00	0%	0.00	100%
SCH1-9	REMOVE AND RESET IRRIGATION	0.00	0%	0.00	0%	0.00	100%
SCH1-10	UNCLASSIFIED EXCAVATION	0.00	0%	0.00	0%	1,922.00	100%
SCH1-11	UNCLASSIFIED EXCAVATION-DIG	0.00	0%	0.00	0%	-2,700.00	100%
SCH1-12	CONTRACTOR FURNISHED BORR	0.00	0%	0.00	0%	-8,953.20	100%
SCH1-13	UNDERCUTTING	0.00	0%	0.00	0%	0.00	100%
SCH1-14	WATER FOR DUST CONTROL	0.00	0%	0.00	0%	315.00	100%
SCH1-15	WATER FOR EMBANKMENT	0.00	0%	0.00	0%	0.00	100%
SCH1-16	PLACING TOPSOIL	0.00	0%	0.00	0%	422.40	100%
SCH1-17	RESET CHAIN LINK FENCE	0.00	0%	0.00	0%	-6,591.20	100%
SCH1-18	PERMANENT SIGN	0.00	0%	0.00	0%	0.00	100%
SCH1-19	REMOVE, SALVAGE, RELOCATE, A	0.00	0%	0.00	0%	0.00	100%
SCH1-20	FLAGGING	0.00	0%	0.00	0%	-4,720.00	100%
SCH1-21	TRAFFIC CONTROL	0.00	0%	0.00	0%	976.00	100%
SCH1-22	TRAFFIC CONTROL, MISCELLANE	0.00	0%	0.00	0%	0.00	100%
SCH1-23	6" UNDERDRAIN PIPE	0.00	0%	0.00	0%	1,284.00	100%
SCH1-24	CRUSHED ROCK	0.00	0%	0.00	0%	-2,700.00	100%
SCH1-25	PERMANENT SEEDING	0.00	0%	0.00	0%	496.60	100%
SCH1-26	FERTILIZING	0.00	0%	0.00	0%	275.00	100%

SCH1-27	MULCHING	0.00	0%	0.00	0%	-795.50	100%	100%
SCH1-28	EROSION CONTROL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-29	SOIL STABILIZER	0.00	0%	0.00	0%	-525.00	100%	100%
SCH1-30	EROSION CONTROL BLANKET	0.00	0%	0.00	0%	-1,397.28	100%	100%
SCH1-31	12" DIAMETER SEDIMENT CONTR	0.00	0%	0.00	0%	-927.00	100%	100%
SCH1-32	SILT FENCE	0.00	0%	0.00	0%	-1,031.25	100%	100%
SCH1-33	SEDIMENT CONTROL AT INLET W	0.00	0%	0.00	0%	160.00	100%	100%
SCH1-34	SEDIMENT CONTROL AT TYPE E I	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-35	4' TO 6' TREE, FURNISH AND PLAN	0.00	0%	0.00	0%	300.00	100%	100%
SCH1-36	TYPE B DRAINAGE FABRIC	0.00	0%	0.00	0%	307.80	100%	100%
SCH1-37	INCIDENTAL WORK	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-38	12" RCP CLASS 2, FURNISH	0.00	0%	0.00	0%	96.00	100%	100%
SCH1-39	12" RCP, INSTALL	0.00	0%	0.00	0%	264.00	100%	100%
SCH1-40	12" RC 7.5° BEND, FURNISH	0.00	0%	0.00	0%	-450.00	100%	100%
SCH1-41	12" RC 7.5° BEND, INSTALL	0.00	0%	0.00	0%	-450.00	100%	100%
SCH1-42	18" RCP CLASS 2, FURNISH	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-43	18" RCP, INSTALL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-44	24" RCP CLASS 2, FURNISH	0.00	0%	0.00	0%	-162.00	100%	100%
SCH1-45	24" RCP, INSTALL	0.00	0%	0.00	0%	-150.00	100%	100%
SCH1-46	24" RC SLOPED END, FURNISH	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-47	24" RC SLOPED END, INSTALL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-48	30" RCP CLASS 2, FURNISH	0.00	0%	0.00	0%	-80.00	100%	100%
SCH1-49	30" RCP, INSTALL	0.00	0%	0.00	0%	-60.00	100%	100%
SCH1-50	30" X 24" RC TEE, FURNISH	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-51	30" X 24" RC TEE, INSTALL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-52	24" TO 30" RCP INCRESER, FURNI	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-53	24" TO 30" RCP INCRESER, INSTA	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-54	30" RC SLOPED END, FURNISH	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-55	30" RC SLOPED END, INSTALL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-56	PIPE ENCASEMENT	0.00	0%	0.00	0%	325.00	100%	100%
SCH1-57	2' X 3' TYPE B DROP INLET	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-58	3' X 4' TYPE B DROP INLET	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-59	3' X 10' TYPE E DROP INLET	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-60	CLASS II RIPRAP	0.00	0%	0.00	0%	480.00	100%	100%
SCH1-61	BASE COURSE	0.00	0%	0.00	0%	-1,056.78	100%	100%
SCH1-62	GRAVEL CUSHION	0.00	0%	0.00	0%	9,364.32	100%	100%
SCH1-63	CLASS G ASPHALT CONCRETE	0.00	0%	0.00	0%	2,894.32	100%	100%
SCH1-64	8" NONREINFORCED PCC PAVEM	0.00	0%	0.00	0%	-391.00	100%	100%
SCH1-65	10" PCC PANEL REPLACEMENT	0.00	0%	0.00	0%	-78.00	100%	100%
SCH1-66	8" PCC FILLET SECTION	0.00	0%	0.00	0%	-15.60	100%	100%
SCH1-67	DOWEL BAR	0.00	0%	0.00	0%	767.25	100%	100%

SCH1-68	INSERT STEEL BAR IN PCC PAVEMENT	0.00	0%	0.00	0%	-2,128.00	100%	100%
SCH1-69	COLD APPLIED PLASTIC PVMT MARKING	0.00	0%	0.00	0%	-155.55	100%	100%
SCH1-70	COLD APPLIED PLASTIC PVMT MARKING	0.00	0%	0.00	0%	-52.00	100%	100%
SCH1-71	COLD APPLIED PLASTIC PVMT MARKING	0.00	0%	0.00	0%	-832.77	100%	100%
SCH1-72	COLD APPLIED PLASTIC PVMT MARKING	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-73	COLD APPLIED PLASTIC PVMT MARKING	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-74	PAVEMENT MARKING PAINT, 4" WHITE	0.00	0%	0.00	0%	49.88	100%	100%
SCH1-75	PAVEMENT MARKING PAINT, 4" YELLOW	0.00	0%	0.00	0%	7.74	100%	100%
SCH1-76	GROOVE PAVEMENT FOR PAVEMENT	0.00	0%	0.00	0%	-15.30	100%	100%
SCH1-77	GROOVE PAVEMENT FOR PAVEMENT	0.00	0%	0.00	0%	-4.40	100%	100%
SCH1-78	GROOVE PAVEMENT FOR PAVEMENT	0.00	0%	0.00	0%	-53.57	100%	100%
SCH1-79	GROOVE PAVEMENT FOR PAVEMENT	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-80	GROOVE PAVEMENT FOR PAVEMENT	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-81	TYPE B68 CONCRETE CURB AND GUTTER	0.00	0%	0.00	0%	940.80	100%	100%
SCH1-82	4" CONCRETE SIDEWALK (HANDICAPPED)	0.00	0%	0.00	0%	68.34	100%	100%
SCH1-83	DETECTABLE WARNING SURFACE	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-84	50" MAST ARM FOR EXISTING SIGNAL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-85	3 SECTION VEHICLE SIGNAL HEAD	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-86	3 SECTION VEHICLE SIGNAL HEAD	0.00	0%	0.00	0%	-95.00	100%	100%
SCH1-87	5 SECTION VEHICLE SIGNAL HEAD	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-88	12" JUNCTION BOX	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-89	18" JUNCTION BOX (EXISTING RELAY)	0.00	0%	0.00	0%	300.00	100%	100%
SCH1-90	18" NON-METALLIC JUNCTION BOX	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-91	24" JUNCTION BOX (EXISTING RELAY)	0.00	0%	0.00	0%	200.00	100%	100%

SCH1-92	CONTROLLER CABINET (EXISTING)	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-93	PREFORMED VEHICLE DETECTOR	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-94	SAWCUT VEHICLE DETECTOR LO	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-95	EMERGENCY VEHICLE PRE-EMPT	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-96	PEDESTRIAN PUSHBUTTON (FUR	0.00	0%	0.00	0%	-70.00	100%	100%
SCH1-97	PEDESTRIAN PUSHBUTTON POST	0.00	0%	0.00	0%	-660.00	100%	100%
SCH1-98	PEDESTRIAN SIGNAL HEAD (FUR	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-99	RELOCATE EXISTING STREET LIG	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-100	RELOCATE/MODIFY EXISTING PA	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-101	3/4" RIGID CONDUIT, SCHEDULE 4	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-102	2" RIGID CONDUIT, SCHEDULE 40	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-103	2" RIGID CONDUIT, SCHEDULE 80	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-104	3" RIGID CONDUIT, SCHEDULE 80	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-105	1/C #6 AWG COPPER WIRE	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-106	1/C #10 AWG COPPER WIRE (PUL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-107	4/C #14 AWG COPPER TRAY CABL	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-108	#16 AWG COPPER TWISTED SHIE	0.00	0%	0.00	0%	0.00	100%	100%
SCH1-109	INCIDENTAL WORK (ELECTRICAL	0.00	0%	0.00	0%	0.00	100%	100%
SCHEDULE 2								
SCH2-1	6" PVC WATER MAIN	0.00	0%	260.00	100%	0.00	0%	100%
SCH2-2	12" X 6" TAPPING TEE AND VALVE	0.00	0%	0.00	100%	0.00	0%	100%
SCH2-3	FIRE HYDRANT EXTENSION	0.00	0%	0.00	100%	0.00	0%	100%
SCH2-4	FIRE HYDRANT W/AUX VALVE, BO	0.00	0%	0.00	100%	0.00	0%	100%
SCH2-5	ADJUST VALVE BOX	0.00	0%	140.00	100%	0.00	0%	100%
SCH2-6	4" PVC SEWER SERVICE	0.00	100%	0.00	0%	0.00	0%	100%
SCH2-7	10" PVC SEWER MAIN (16'-18')	0.00	100%	0.00	0%	0.00	0%	100%
SCH2-8	10" PVC SEWER MAIN (18'-20')	0.00	100%	0.00	0%	0.00	0%	100%
SCH2-9	10" SEWER CAP	0.00	100%	0.00	0%	0.00	0%	100%
SCH2-10	TYPE I BEDDING MATERIAL	-945.00	100%	0.00	0%	0.00	0%	100%
SCH2-11	TYPE II FOUNDATION MATERIAL	-1,350.00	100%	0.00	0%	0.00	0%	100%
SCH2-12	IMPORTED TRENCH BACKFILL MA	-900.00	100%	0.00	0%	0.00	0%	100%

SCH2-13	48" MANHOLE	0.00	100%	0.00	0%	0.00	0%	100%
SCH2-14	EXTRA DEPTH FOR 48" MANHOLE	0.00	100%	0.00	0%	0.00	0%	100%
SCH2-15	RECONSTRUCT MANHOLE	0.00	100%	0.00	0%	0.00	0%	100%
	SCHEDULE 1 - BID ALTERNATIVE 1							
ALT1-1	4" CONCRETE SIDEWALK	0.00	0%	0.00	0%	-49.91	100%	100%
	SCHEDULE 1 - BID ALTERNATIVE E1							
ALTE1-1	BREAKAWAY BASE LUMINAIRE PO	0.00	0%	0.00	0%	0.00	100%	100%
ALTE1-2	ROADWAY LUMINAIRE, 400 WATT	0.00	0%	0.00	0%	0.00	100%	100%
ALTE1-3	2.0' DIAMETER FOOTING	0.00	0%	0.00	0%	0.00	100%	100%
ALTE1-4	ELECTRIC SERVICE CABINET (EXISTING MODIFIED BY CONTRACTOR)	0.00	0%	0.00	0%	0.00	100%	100%
ALTE1-5	1/C #6 AWG COPPER WIRE	0.00	0%	0.00	0%	0.00	100%	100%
ALTE1-6	2/C #10 AWG COPPER POLE AND BRACKET CABLE	0.00	0%	0.00	0%	0.00	100%	100%
	ADDITIONAL ITEMS							
1	FIBER WIRE	0.00	0%	0.00	0%	9,661.00	100%	100%
2	SOD	0.00	0%	0.00	0%	17,389.45	100%	100%
3	SPRINKLER	0.00	0%	0.00	0%	2,699.25	100%	100%
4	ROCK BLVD	0.00	0%	0.00	0%	1,211.25	100%	100%
5	SIGNAL WORK MODIFICATION	0.00	0%	0.00	0%	2,320.10	100%	100%
6	LIQUIDATED DAMAGES	0.00	0%	0.00	0%	-2,400.00	100%	100%
		(\$3,195.00)		\$400.00		\$15,821.69		\$13,026.69