



CITY OF RAPID CITY

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MEMORANDUM

TO: Public Works Committee

FROM: Dirk Jablonski, Public Works Director

SUBJECT: Sewer Line between St. Cloud and Franklin Streets

DATE: January 10, 2008

The cost of the Franklin Avenue Alley Sewer project is approximately \$200,000. To fund this project out of the Sewer Enterprise Fund, an adjustment to other currently scheduled projects will need to be made. Two feasible options exist. Below is Option #1:

Year	Existing Capital Plan	Cost	Proposed Capital Plan
2008	Allen Ave Sewer	\$212,000	Franklin Sewer
2009	Blaine/Halley/Holcomb/Jackson/Maple Sewer	\$355,000	Allen Ave Sewer
2010	West Blvd Sewer	\$330,000	Blaine/Halley/Holcomb/Jackson/Maple Sewer
2011	Woodlawn Dr Sewer	\$210,000	West Blvd Sewer
2012			Woodlawn Dr Sewer

Option #2 would be to move the Allen Avenue Sewer project to 2010 and take this increased cost into account when performing the sewer user rate analysis.



EQUAL OPPORTUNITY EMPLOYER

Allen Ave Alley Sewer Reconstruction

