CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1 2006 MILL AND OVERLAY PROJECTS - VARIOUS LOCATIONS PROJECT NO. ST06-1570

JULY 14, 2006

ORIGINAL CONTRACT AMOUNT: \$421,970.00 CONTRACTOR: HILLS MATERIALS COMPANY

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
	SAINT PATRICK STREET							
1	TRAFFIC CONTROL	LS	1.00	\$8,850.00	\$8,850.00	1.00	\$8,850.00	\$0.00
2	FLAGGING	HR	100.00	\$21.00	\$2,100.00	136.50	\$2,866.50	\$766.50
	MILL & REMOVE ASPHALT CONCRETE PAVEMENT, 2" FULL WIDTH'	SY	23,700.00	\$1.39	\$32,943.00	21,968.00	\$30,535.52	(\$2,407.48)
	REMOVE ASPHALT CONCRETE PAVEMENT AROUND MANHOLES, VALVE BOXES, 2"	LS	1.00	\$2,100.00	\$2,100.00	1.00	\$2,100.00	\$0.00
5	ASPHALT COMPACTION TESTS	EA	20.00	\$25.00	\$500.00	15.00	\$375.00	(\$125.00)
6	ASPHALT CONCRETE, CLASS G, TYPE 1, PG 64-28	TON	2,700.00	\$60.00	\$162,000.00	2,601.10	\$156,066.00	(\$5,934.00)
7	COLD PLASTIC MARKING, 4" GROOVED IN	LF	16,800.00	\$3.60	\$60,480.00	11,485.00	\$41,346.00	(\$19,134.00)
8	HIGH VISIBILITY PEDESTRIAN CROSS WALK	LF	52.00	\$60.00	\$3,120.00	48.50	\$2,910.00	(\$210.00)
9	MOBILIZATION	LS	1.00	\$10,000.00	\$10,000.00	1.00	\$10,000.00	\$0.00
10	INCIDENTAL WORK	LS	1.00	\$2,600.00	\$2,600.00	1.00	\$2,600.00	\$0.00
	SAINT PATRICK STREET AND SAINT JOSEPH STREET INTERSECTION							
11	MOBILIZATION	LS	1.00	\$500.00	\$500.00	1.00	\$500.00	\$0.00
12	TRAFFIC CONTROL	LS	1.00	\$9,500.00	\$9,500.00	1.00	\$9,500.00	\$0.00
	FLAGGING	HR	100.00	\$21.00	\$2,100.00	63.50	\$1,333.50	(\$766.50)
14	ASPHALT COMPACTION TESTS	EA	20.00	\$25.00	\$500.00	5.00	\$125.00	(\$375.00)
15	ASPHALT CONCRETE, CLASS G, TYPE 1, PG 64-28	TON	445.00	\$63.00	\$28,035.00	445.00	\$28,035.00	\$0.00
16	COLD PLASTIC MARKING, 4", GROOVED IN	LF	555.00	\$4.25	\$2,358.75	1,930.00	\$8,202.50	\$5,843.75
17	COLD PLASTIC MARKING TAPE, 24" STOP BAR, GROOVED IN	EA	135.00	\$22.15	\$2,990.25	174.00	\$3,854.10	\$863.85
18	COLD PLASTIC MARKING TAPE, RR CROSSING, GROOVED IN	EA	1.00	\$3,775.00	\$3,775.00	1.00	\$3,775.00	\$0.00
19	COLD PLASTIC MARKING TAPE, LEFT TURN ARROW, GROOVED IN	EA	11.00	\$638.00	\$7,018.00	31.00	\$19,778.00	\$12,760.00
20	INCIDENTAL WORK	LS	1.00	\$1,500.00	\$1,500.00	1.00	\$1,500.00	\$0.00

	WESTWIND DRIVE AND CRESTWOOD DRIVE						PW	080106-07
21	MILL & REMOVE ASPHALT CONCRETE PAVEMENT, 2"	SY	5,400.00	\$1.30	\$7,020.00	5,865.00	\$7,624.50	\$604.50
22	REMOVE CONCRETE CURB AND GUTTER	LF	200.00	\$6.35	\$1,270.00	357.10	\$2,267.59	\$997.59
23	REMOVED CONCRETE SIDEWALK	SF	640.00	\$1.10	\$704.00	436.80	\$480.48	(\$223.52)
24	ASPHALT COMPACTION TESTS	EA	10.00	\$22.00	\$220.00	4.00	\$88.00	(\$132.00)
25	ASPHALT CONCRETE, CLASS G, TYPE 1, PG 64-28	TON	610.00	\$58.00	\$35,380.00	761.30	\$44,155.40	\$8,775.40
26	CONCRETE CURB AND GUTTER, B66	LF	200.00	\$31.25	\$6,250.00	281.90	\$8,809.37	\$2,559.37
27	CONCRETE FILLET & PAN (REINFORCED), 6"	SY	96.00	\$116.00	\$11,136.00	92.50	\$10,730.00	(\$406.00)
28	CONCRETE SIDEWALK, 4"	SF	640.00	\$6.95	\$4,448.00	294.30	\$2,045.39	(\$2,402.62)
29	CONCRETE TEST SET	EA	10.00	\$190.00	\$1,900.00	3.00	\$570.00	(\$1,330.00)
30	DETECTABLE WARNING SURFACE	SF	56.00	\$52.00	\$2,912.00	48.00	\$2,496.00	(\$416.00)
31	INCIDENTAL WORK	LS	1.00	\$3,400.00	\$3,400.00	1.00	\$3,400.00	\$0.00
32	MOBILIZATION	LS	1.00	\$3,200.00	\$3,200.00	1.00	\$3,200.00	\$0.00
33	TRAFFIC CONTROL	LS	1.00	\$1,160.00	\$1,160.00	1.00	\$1,160.00	\$0.00
	CHANGE ORDER #1 NEW ITEMS							
34	FULL DEPTH REPAIRS	SF		\$3.79	\$0.00	370.00	\$1,402.30	\$1,402.30
35	MANHOLE ADJUSTMENTS	EA		\$1,465.00	\$0.00	6.00	\$8,790.00	\$8,790.00
36	FLOWABLE FILL	CY	_	\$115.68	\$0.00	1.00	\$115.68	\$115.68
37	COLD PLASTIC MARKING 12", GROOVED	LF		11.08	\$0.00	147	\$1,628.76	\$1,628.76
	TOTAL				\$421,970.00		\$433,215.58	\$11,245.58

C.C.O. HISTORY INCREASE/(DECREASE)		PRIOR ADJUSTED CONTRACT PRICE :	\$421,970.00
CCO #1	\$11,245.58	NET INCREASE/(DECREASE):	\$11,245.58
CCO #2		ADJUSTED CONTRACT PRICE:	\$433,215.58
CCO #3		CHANGE TO DATE:	\$11,245.58

CONTRACTOR: HILLS MATERIALS COMPANY, PO Box 2320, Rapid City, SD 57709-2320	DATE
PROJECT MANAGER: JOE JAGODZINSKI	DATE
MAYOR: JIM SHAW	DATE
FINANCE: JAMES PRESTON	DATE

City Staff recommends approval of this Change Order #1 to Hills Materials Company for an increase of \$11,245.58 based on unit pricing with the following appropriation:

Initial Funding	\$421,970.00	\$0.00	\$0.00	\$0.00	\$421,970.00
Fund Type	Streets				
Fund	0505				
Department	8910				
Line Item	4370				
CCO #1	\$11,245.58				\$11,245.58
CCO#					\$0.00
CCO#					\$0.00
Adjusted Funding	\$433,215.58	\$0.00	\$0.00	\$0.00	\$433,215.58

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JULY 14, 2006

ORIGINAL CONTRACT AMOUNT: \$421,970.00 CONTRACTOR: HILLS MATERIALS COMPANY

LINE		
ITEM	DESCRIPTION	REASON FOR CHANGE
2	FLAGGING	Measured Quantity
3	MILL & REMOVE ASPHALT PAVEMENT, 2" FULL WIDTH	Measured Quantity
5	ASPHALT COMPACTION TESTS	Measured Quantity
	ASPHALT CONCRETE, CLASS G, TYPE 1, PG64-28	Measured Quantity
7	COLD PLASTIC MARKING, 4" GROOVED IN	Measured Quantity
8	HIGH VISIBILITY PEDESTRIAN CROSS WALK	Measured Quantity
	FLAGGING	Measured Quantity
15	ASPHALT CONCRETE, CLASS G, TYPE 1, PG64-28	Measured Quantity
	COLD PLASTIC MARKING, 4" GROOVED IN	Measured Quantity
17		Measured Quantity
	COLD PLASTIC MARKING, LEFT TURN ARROW,	
	GROOVED IN	Measured Quantity
		Measured Quantity
22	REMOVE CONCRETE CURB AND GUTTER, B66	Measured Quantity
	REMOVE CONCRETE SIDEWALK	Measured Quantity
25	ASPHALT CONCRETE, CLASS G, TYPE 1, PG64-28	Measured Quantity
26	CONCRETE CURB AND GUTTER	Measured Quantity
27	CONCRETE FILLET & PAN (REINFORCED), 6"	Measured Quantity
28	CONCRETE SIDEWALK, 4"	Measured Quantity
30	DETECTABLE WARNING SURFACE	Measured Quantity
34	FULL DEPTH REPAIRS	New item necessary to repair soft subgrade areas with damaged pavement
35	MANHOLE ADJUSTMENTS	New item necessary to install chimney seals per new policy
36	FLOWABLE FILL	New item necessary to adjust/backfill manholes
37	COLD PLASTIC MARKING 12", GROOVED	New item necessary to install Pedestrian Cross Walk at East Saint Patrick Street and East Saint Joseph Street

PREPARED BY: Joe Jagodzinski DATE: July 14, 2006