



CITY OF RAPID CITY

300 SIXTH STREET
RAPID CITY, SOUTH DAKOTA 57701

PARKS AND RECREATION DEPARTMENT

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Parks and Recreation Memo

Date: November 10, 2005

To: Rapid City Council

From: Duncan Olney, Aquatic Division Manager

Subject: 2006-2007 Pool Rates

Purpose: Have the Council approve and the Mayor and Finance Officer sign the 2006-2007 Pool Rate Schedule.

Information: Each year we propose new fee structure for both the indoor pool and our outdoor pools. The following are the changes we propose for 2006 and 2007:

1. **Use the same rates for two years instead of one year.**
2. **We dropped the non-resident fee.** For the last two years this fee was less than 2% of our pass income. We feel we will sell more passes to our out of the city limits households by not imposing this extra fee.
3. **Have an all pools pass and an outdoor only pool pass.** The last two years we have had one pass for both the indoor and the outdoor pools. This year we propose an all pools pass which will allow the pass holder to use both the indoor pool and any outdoor pool. The new outdoor only pool pass will allow the pass holder to use any outdoor pool during our summer season. This pass would be a 15% discount over last year's rate. If the pass holder wants to swim indoor, due to weather or try the facility, they will only have to pay \$1.00 in addition to their outdoor pass.
4. **We have changed racquetball fees.** We currently charge a per hour court fee. It does not matter if one or four people are playing in the court. We propose charging a per person fee for the court usage. This will be an increase by about 20% increase.
5. **Allow Payments for Quarterly and Yearly Passes.** With our new computer software, we are able to establish a payment plan. It will be broken down into four payments. The first payment is due at issue and bills will be mailed. If payments are not made, the card(s) will be cancelled.

Recommendation: Approve the new pass rate schedule

Resolution Establishing Rates for the Rapid City Aquatics Division

Be it resolved by the City of Rapid City that the following rates are established for the Rapid City Aquatics Division, effective January 1, 2006:

Daily Passes	All Pool	Horace Mann
Adult	\$4.50	\$3.50
Youth (2-17)	\$3.50	\$2.50
Senior (60+)	\$3.00	\$2.50
Group Rate (30+)	\$3.00	\$2.50
10 Punch Passes	All Pool Pass	Outdoor Pool Pass
Adult	\$39.00	\$29.50
Youth (2-17)	\$30.50	\$23.25
Senior (60+)	\$26.50	\$20.00
Family (4 Passes)	\$88.50	\$70.00
Additional Family	\$11.00	\$9.75
20 Punch Passes	All Pool Pass	Outdoor Pool Pass
Adult	\$53.00	\$40.25
Youth (2-17)	\$41.25	\$31.25
Senior (60+)	\$35.50	\$26.75
Family (4 Passes)	\$117.75	\$93.00
Additional Family	\$20.25	\$18.00
Quarterly Passes	All Pool Pass	Outdoor Pool Pass
Adult	\$65.25	\$49.50
Youth (2-17)	\$52.25	\$39.50
Senior (60+)	\$43.75	\$33.00
Family (4 Passes)	\$125.00	\$100.00
Additional Family	\$22.50	\$20.00
Yearly Passes	All Pool Pass	
Adult	\$221.25	
Youth (2-17)	\$165.25	
Senior (60+)	\$145.25	
Family (4 Passes)	\$413.50	
Additional Family	\$41.50	

Water Exercise Passes

Daily	\$ 5.00
10 Punch	\$ 42.75
20 Punch	\$ 64.25
Quarterly	\$120.50
Yearly	\$267.50

Racquetball Passes

Daily	\$ 3.00
10 Punch	\$ 27.50
20 Punch	\$ 53.00
Quarterly	\$112.50
Yearly	\$250.00

Aerobic Passes

Daily	\$ 5.00
10 Punch	\$ 42.75
20 Punch	\$ 64.25
Quarterly	\$120.50
Yearly	\$267.50

Dated this _____ day of November, 2005.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)