

		ESTIMATED HUD ALLOCATION ON 12/13/04			Verified HUD Allocation 01/05/05				
APPLICANT		FUNDS REQUESTED	SUBSIDY COMMITTEE PRELIMINARY SUGGESTED FUNDING 1/3/05	COUNCIL PRELIMINARY FUNDING DECISION 1/3/05	ADJUSTED HUD CDBG Grant (\$564,871) + Program Income (\$30,798)	FUNDS REQUESTED	SUBSIDY COMMITTEE FY2005 SUGGESTED FUNDING	COUNCIL FINAL FUNDING DECISION CDBG FY 2005 1/3/05	
TOTAL ALLOCATION - HUD CDBG Grant (\$564,871) + Program Income (\$30,798)		\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 595,669.00	\$ 595,669.00	\$ 595,669.00	\$595,669.00	
Total Allocation Allowance Available for Housing and Public Facilities & Improvements		\$ 395,200.00	\$ 395,200.00	\$ 395,200.00		\$ 387,186.00	\$ 387,186.00	\$ 387,186.00	
HOUSING ACTIVITY									
Consumer Credit Counseling Service of the Black Hills - Housing Division	Funds to be used for: Purchasing general tools for repair and maintenance of the home (\$7,200) and program delivery costs (\$900).	\$ 7,200.00	\$ -			\$ 7,200.00	\$ -		
Habitat for Humanity	Plan to purchase 4 lots/properties on which to build homes for low income households. Funds to be used for: Funds will be used for: purchase of four lots or properties; provide public infrastructure, site development, clearance of building site of debris, surveys, or engineering. Total per lot of \$20,000 per lot - \$15,000 for the property and \$5,000 for other costs associated with site development; annual audit cost \$300. Land acquisition - \$60,000; Engineering costs/site development - \$20,000; Audit - \$300; program delivery costs - \$4,420.	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00		\$ 84,000.00	\$ 84,000.00		
Rapid City Community Development Corporation (RCCDC)	Provide downpayment and closing cost assistance to low income homebuyers, purchase lots on which they will build new homes, or purchase existing homes in need of rehab to be sold to low/mod households thereby refurbishing existing housing stock. Loans are provided at 0% for maximum of 30 years - no monthly payment required from borrower. Funds to be used for: Purchase of 2 affordable lots for single family home construction and to provide down payment and closing costs assistance up to \$10,000 per person for low income homebuyers. If no affordable lots or existing properties are available to purchase for new construction or rehabilitation, funds will be used for down payment and closing costs. Funds will also be used for program delivery costs. Estimated - \$20,000 program delivery costs; \$90,000 down payment & closing costs assistance; \$40,000 land acquisition or rehab.	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00		\$ 150,000.00	\$ 150,000.00		
Rapid City Neighborhood Restoration Program (City of Rapid City program)	City of Rapid City provides 10 year 0% interest forgivable loans and up to 15 year 3% interest loans to low income homeowners for rehabilitation of their properties. Rehabilitation projects may cover structural, energy efficiency, health, safety or handicap accessibility issues. Properties must be inside the corporate limits of Rapid City. Applicants are required to complete a financial education course and budget counseling session. Funds to be used for rehab loans 0% interest, max \$7,000, for low income owners, and 3% loans max \$12,000 for low and/or moderate income homeowners; inspection and testing fees; administrative fees not to exceed 15% of grant award.	\$ 70,000.00	\$ 103,304.00	\$ 103,304.00		\$ 70,000.00	\$ 95,290.00		
Teton Coalition (formerly RC Housing Coalition)	Purchase 4 lots for construction of homes to be sold to low-to-moderate income home buyers. Funds to be used for: The funds will be used to purchase four lots for construction of Governor's homes for low/moderate income households; provide \$2,500 downpayment assistance for four homebuyers (\$10,000); pay for four surveys (\$1,000); and program delivery costs (\$15,450).	\$ 118,450.00	\$ -	\$ -		\$ 118,450.00	\$ -		
Total Expenditures for Housing		\$ 429,650.00	\$ 337,304.00	\$ 337,304.00			\$ 429,650.00	\$ 329,290.00	

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PUBLIC FACILITIES & IMPROVEMENTS								
Canyon Lake Senior Citizens Center	This project will remodel the present office area and remodel an existing non-office area to provide additional space, record storage, and privacy for conferences, program planning with activity leaders, meetings with individuals and service to the public. Funds will pay for: Architectural & engineering drawings and specifications as well as construction materials and labor for remodeling and renovation.	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	
Corner Stone Rescue Mission	Purchase facility to be used as a group home for parolees being released from prison. Funds to be used for: Purchase of a property (\$130,000) and any needed rehabilitation (\$20,000)	\$ 150,000.00	\$ -	\$ -		\$ 150,000.00	\$ -	
Rapid City Club for Boys, Inc.	Project is to replace the roof on the Thrift Store. Funds to be used for: Replacement of the roof on the Thrift Store.	\$ 49,896.00	\$ 49,896.00	\$ 49,896.00		\$ 49,896.00	\$ 49,896.00	
West River Foundation for Economic & Community Development	Expansion of existing water line to provide water to West Nike Subdivision for redevelopment of existing housing for resale to low income households. (16 low income housing units will benefit plus CT 114 - low income Census Tract. Funds to be used for: Construction of 4,300 ft. 14 inch City water main extension from LaCrosse St. & Mall Drive to the existing metering station adjacent to 143rd Ave. north of Seger Drive. Existing meter pit in 143rd Ave. will be rehabilitated & modified as required.	\$ 100,000.00	\$ -	\$ -		\$ 100,000.00	\$ -	
Total Expenditures for Public Facilities and Improvements		\$ 307,896.00	\$ 57,896.00	\$ 57,896.00		\$ 307,896.00	\$ 57,896.00	\$0.00
TOTAL EXPENDITURES FOR HOUSING AND PUBLIC FACILITIES & IMPROVEMENTS		\$ 737,546.00	\$ 395,200.00	\$ 395,200.00		\$ 737,546.00	\$ 387,186.00	

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PUBLIC SERVICES Maximum allowable = 15% of (total grant plus grant income)		MAXIMUM ALLOWED \$92,100	MAXIMUM ALLOWED \$92,100				MAXIMUM ALLOWED \$89,350	MAXIMUM ALLOWED \$89,350
Court Appointed Special Advocates	Provide legal advocacy for children. Funds for: \$6,500 recruit & train volunteers; \$20,000 partial wages for 2 volunteer coordinators; office supplies, partial rent, telephone & mileage (\$11,000).	\$ 37,500.00	\$ 5,000.00	\$ 5,000.00		\$ 37,500.00	\$ 5,000.00	
Catholic Social Services	To provide individual counseling for youth identified by the Juvenile Service Center staff as likely to benefit from services. Program services are designed to break the cycle of addiction and delinquency that keep the recidivism level so high. If the cycle can be broken while the youth are incarcerated, the hope is that they will re-enter society as productive members and thereby reduce the demands on the community and prison system. Funds for: Pay portion of the salaries of the counselors working with youth at the Juvenile Service Center. They will hold two counseling sessions per week with 6-10 youths in each session, using "The Power Source" curriculum.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	\$ 14,537.00	
Dakota Plains Legal Services	Provide direct civil legal services for low income persons to include homeless, elderly, & domestic violence victims; provide community education to groups in the area. Funds for staffing costs & expenses directly related to provision of intake and subsequent legal assistance.	\$ 20,000.00	\$ -	\$ -		\$ 20,000.00	\$ -	
Friendship House	Half-way house for homeless and special needs substance abuse and dually diagnosed clients providing life skills training and counseling. Funding for Funding for staff to provide counseling to residents and to fund housing costs for 10 clients @ \$17 per day for 45 days. Salaries \$3,000, Housing expenses \$8,000 housing expenses Supplies and materials \$1,000; Utilities \$4,000 - not allowable expense.	\$ 16,000.00	\$ -	\$ -		\$ 16,000.00	\$ -	
Lutheran Social Services (Stepping Stones Program)	The program to be funded is to help youth get a new start with an apartment, job or school. The program would provide either a basic supply of food staples (sugar, flour, salt, pepper, etc.) - \$30, work clothes for first week on a job (\$70), the cost of getting a copy of a birth certificate and photo ID for applying for work and services (\$18), or school supplies for classes - \$40. Staff will purchase all the supplies and provide them to the youth. Funds will be used for: providing a basic supply of food (\$30 @ for 40 youth); birth certificate & photo ID (\$18 @ for 20 youth); work clothes for first week on the job (\$70 @ for 20 youth); and school supplies (\$40 @ for 20 youth).	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00		\$ 3,760.00	\$ 3,760.00	
Salvation Army	The Salvation Army is the last chance for some people in need of emergency assistance, to prevent homelessness. The Salvation Army is able to meet a broad variety of unmet needs for people who do not qualify under the guidelines of other agencies. Funds will provide first month & past due rent, assist with utility bills, provide food and clothing to people in need, the homeless or to prevent homelessness.	\$ 40,000.00	\$ 36,240.00	\$ 36,240.00		\$ 40,000.00	\$ 35,779.00	
Salvation Army	This four month program will establish a permanent residence for homeless or near homeless families and prepare the family so that after they complete the program they are able to maintain their residence. Funding for: Funds will be used to provide rents, rent deposits and utility assistance for four months for the clients of the Transitional Housing program.	\$ 15,000.00	\$ -	\$ -		\$ 15,000.00	\$ -	

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Western Resources for dis-abled Independence	The Living Well , a proven health promotion program for adults with disabilities, is being offered in Rapid City to help people make healthy lifestyle changes, keep health problems under control, overcome depression, devleop physical fitness and healthy eating habits, and develop and maintain healthy attitudes and relationships. Funding will expand the program by 200% to provide participants with support and continued access to resources to continue their health behavior improvements, and to provide the follow-up program, <i>New You</i> . Funds for: Funds will be used for: 8-week Living Well workshops (200% increase over 2004) for people with disabilities and New you sessions to continue their health skills training, specifically for program promotion and participant recruitment; transporation for participants; facilitator, gutest presenter, and counselor fees; materials and supplies; facilitator training; charges from health and welness service providers; and admin support (less than 15% of granted amount).	\$ 43,800.00	\$ -	\$ -		\$ 43,800.00	\$ -	
YMCA	The YMCA Star Village Outreach Center is an after-school and summer drop-in program that is available to at-risk children and teens in the community. (K-8) The program provides a safe place for kids to go after school and activities to keep the kids busy and out of trouble. Program also promotes academic achievement and school attendance sports activities, cultural enrichment and nutritious snacks. Funds will be used for: a portion of the operational costs for salaries, materials, mileage and/or rent associated with running the Star Village Outreach Center. The YMCA is requesting three year funding from the CDBG program. If not possible, requests one year funding.	15,332 per yr for 3 yrs. (\$45,996 total funding)	\$ 15,332.00	\$ 15,332.00		15,332 per yr for 3 yrs. (\$45,996 total funding)	\$ 14,869.00	
Youth & Family Services	YFS Counseling Center offers a comprehensive program for children and their families, including: 24-hour crisis hotline, crisis intervention counseling, assessments, child abuse counseling, sexual abuse counseling and individual family and group counseling. Staff members are trained in the latest, most effective therapeutic methods to help clients rebuild their lives. Working with both child and adult members of the family, YFS uses cognitive-behavioral therapy, play therapy, art and sand-tray therapy, and alcohol and drug evaluations. Funding will be used for: To support a counselor to provide intervention and counseling services for low income residents; Train volunteers for the 24-hour crisis hotline. Funding at requested level will increase number of persons served by 44% over previous year.	\$ 20,668.00	\$ 15,868.00	\$ 15,868.00		\$ 20,668.00	\$ 15,405.00	
Total Expenditures for Public Services		\$ 211,728.00	\$ 91,200.00	\$ 91,200.00		\$ 211,728.00	\$ 89,350.00	\$0.00
GRANT PROGRAM ADMINISTRATION						Maximum allowable = 20% of (total grant plus grant income)		
City of Rapid City	- Program Administration (Maximum of 20% of total fund)	\$ 121,600.00	\$ 121,600.00	\$ 121,600.00		\$ 119,133.00	\$ 119,133.00	
TOTAL EXPENDITURES		\$ 1,033,374.00	\$ 608,000.00	\$ 608,000.00		\$ 1,030,907.00	\$ 595,669.00	\$0.00
ESTIMATED FISCAL YEAR 2005 FUNDING				<u>\$608,000.00</u>		<u>\$ 595,669.00</u>		