

**U.S. Department of Housing and Urban Development
 FY 2005 Annual Action Plan
 Listing of Proposed Projects**

Project Title: <u>Consumer Credit Counseling Service of the Black Hills Housing Division</u>		
Project ID:	NOT FUNDED	Funding Sources
Local ID:		CDBG \$7,200
HUD Matrix Code & Title:	14A Rehab Single Unit Residential	ESG \$0
Code Citation:	570.202(b)(8)	HOME \$0
Eligibility:	570.208(a)(3) Low/Mod Housing 570.208(a)(2) Low/Mod Limited Clientele	HOPWA \$0
Sub recipient:	Sub recipient Public 570.500(c)	Assisted Housing \$0
Location(s):	Address to be determined	PHA \$0
Start Date:	4/1/2005	Total \$7,200
Completion Date:	3/31/2006	Help the Homeless? No
Accomplishments:	300 people utilize tools for repairs	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Assistance for Low-Moderate Income Homeowners - Rehabilitation of Existing Housing Stock

Program Objective: To provide low income people with the tools and instruction needed to maintain and repair their homes. Tools may be checked out for use once training class has been completed.

Program Description: Funds will be used for: purchase of tools for basic home maintenance and repairs (\$6,300) and program delivery costs (\$900). Low income homeowners will attend an instruction course on tool safety and use prior to being allowed to check out the tools.

**U.S. Department of Housing and Urban Development
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 Listing of Proposed Projects**

Project Title: <u>Black Hills Area Habitat for Humanity</u>	
Project ID:	0001
Local ID:	HSG-05-01
HUD Matrix Code & Title:	01 Acquisition of Real Property
Code Citation:	570.201(a)
Eligibility:	570.208(a)(3) Low/Mod Housing
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	4 Housing Units
Funding Sources	
	CDBG \$84,000
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$84,000
	Help the Homeless? No
	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Assistance for Low-Moderate Income Home Purchasers - Affordable Housing

Program Objective: To partner with low-income families to build decent and affordable homes, eliminating substandard housing in the Black Hills.

Program Description **Funds will be used for:** purchase of four lots or properties; provide public infrastructure, site development, construction reconstruction, surveys. Total of \$20,000 per lot - \$15,000 for the property , \$5,000 for other costs associated with site development; annual audit cost \$300. Land acquisition - \$60,000; Site development \$20,000; Audit - \$300; Program delivery costs \$4,420.

**U.S. Department of Housing and Urban Development
 FY 2005 Annual Action Plan
 Listing of Proposed Projects**

Project Title: <u>Rapid City Community Development Corporation</u>		
Project ID:	0002	Funding Sources
Local ID:	HSG-05-02	CDBG \$150,000
HUD Matrix Code & Title:	01 Acquisition of Real Property	ESG \$0
	13 Down Payment & Closing Costs	HOME \$0
	14G Rehab Existing Homes	HOPWA \$0
	Program Delivery Costs	Assisted Housing \$0
		PHA \$0
		Total \$150,000
Code Citation:	570.201(a); 570.201(n); 570.202	
Eligibility:	570.208(a)(3) Low/Mod Housing	Help the Homeless? No
Sub recipient:	Sub recipient Public 570.500(c)	Help those with HIV or AIDS? No
Location(s):	Community Wide	
Start Date:	4/1/2005	
Completion Date:	3/31/2006	
Accomplishments:	2 Housing Units - New Construction or rehab, and/or 9-16 Buyers down payment & closing costs assistance	

Rapid City Consolidated Plan High Priority Objective:
 Assistance for Low-Moderate Income Home Purchasers - Affordable Housing

Program Objective: To provide affordable housing homeownership opportunities to low-income persons through new construction development, acquisition rehabilitation on existing housing stock, or down payment and closing costs assistance.

Program Description **Funds will be used to:** Purchase 2 affordable lots for single family home construction and to provide down payment and closing costs assistance up to \$10,000 per person. If no affordable lots or existing properties are available to purchase for new construction or rehabilitation, funds will be used for down payment and closing costs. Funds will also be used for program delivery costs not to exceed 15% of allocation. Estimated \$20,000 program delivery costs; \$90,000 down payment and closing costs assistance; \$40,000 land acquisition or rehab.

**U.S. Department of Housing and Urban Development
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 Listing of Proposed Projects**

Project Title:		<u>Rapid City Neighborhood Restoration Program</u>	
Project ID:	0003	Funding Sources	
Local ID:	HSG-05-03	CDBG	\$95,290
HUD Matrix Code & Title:	14A Rehab; Single-Unit Residential	ESG	\$0
Code Citation:	570.202	HOME	\$0
Eligibility:	570.208(a)(3) Low/Mod Housing	HOPWA	\$0
Subrecipient:	Local Government	Assisted Housing	\$0
Location(s):	Community Wide	PHA	\$0
Start Date:	4/1/2005	Total	\$95,290
Completion Date:	3/31/2006	Help the Homeless?	No
Accomplishments:	approximately 13 Units	Help those with HIV or AIDS	No

Rapid City Consolidated Plan High Priority Objective:
 Assistance for Low-Moderate Income Homeowners (Existing)

Program Objective: To revitalize neighborhoods and provide rehabilitation loans to low income homeowners in need of home repairs for structural, safety, health and energy efficiency issues.

Program Description: Funds will be used to provide 0% forgivable loans and 3% interest loans to low-to-moderate income households for qualifying rehabilitation projects on owner occupied homes. Funds will pay for repairs, home inspections, required testing and program delivery costs.

**U.S. Department of Housing and Urban Development
 FY 2005 Annual Action Plan
 Listing of Proposed Projects**

Project Title: <u>Teton Coalition, Inc.</u>	
Project ID:	NOT FUNDED
Local ID:	
HUD Matrix Code & Title:	01 Acquisition of Real Property
Code Citation:	570.201(a)(n)
Eligibility:	570.208(a)(3) Low/Mod Housing
Subrecipient:	Subrecipient Public 570.500(c)
Location(s):	Community Wide
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	4 Housing Units
Funding Sources	
	CDBG \$118,450
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$118,450
	Help the Homeless? No
	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Assistance for Low-Moderate Income Home Buyers - Affordable Housing

Program Objective: To make affordable homes available for low-to-moderate income families in the Rapid City area and to also educate people on all aspects of the homeownership process.

Program Description: The funds will be used to: purchase four lots for construction of Governor's homes for low/moderate income households (\$92,000); provide \$2,500 downpayment assistance for four homebuyers (\$10,000); pay for four surveys (\$1,000); and program delivery costs (\$15,450).

**U.S. Department of Housing and Urban Development
 FY 2005 Annual Action Plan
 Listing of Proposed Projects**

Project Title: <u>Canyon Lake Senior Citizens Center</u>	
Project ID:	0004
Local ID:	PF-05-01
HUD Matrix Code & Title:	03A Senior Centers
Code Citation:	570.201 (c)
Eligibility:	570.208(a)(2) Low/Mod Limited Clientel
Sub recipient:	Sub recipient Public 570.500(c)
Location(s):	2900 Canyon Lake Drive, RC, SD
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	Rehab existing building to expand office and training area
Funding Sources	
	CDBG \$8,000
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$8,000
	Help the Homeless? No
	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Senior Center, Public Facilities & Improvements

Program Objective: To provide adequate office space and private meeting areas for Senior Center and administrative staff. Expand computer training area.

Program Description: Funds will be used for: architectural & engineering drawings and specifications as well as construction materials and labor for remodeling & renovation.

**U.S. Department of Housing and Urban Development
 FY 2005 Annual Action Plan
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Project Title: <u>The Corner Stone Rescue Mission</u>																	
Project ID:	NOT FUNDED																
Local ID:																	
HUD Matrix Code & Title:	01 Acquisition of Real Property &/or 03C Homeless Facilities (no op cost) 04 Rehab; Multi-Unit Residential																
Code Citation:	570.201(a)(c)																
Eligibility:	570.208(a)(3) Low/Mod Housing 570.208(a)(2) Low/Mod Limited Clientele																
Sub recipient:	Sub recipient Public 570.500(c)																
Location(s):	Address to be determined																
Start Date:	4/1/2005																
Completion Date:	3/31/2006																
Accomplishments:	Purchase property for group home for parolees.																
<table border="1"> <thead> <tr> <th colspan="2">Funding Sources</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$150,000</td> </tr> <tr> <td>ESG</td> <td>\$0</td> </tr> <tr> <td>HOME</td> <td>\$0</td> </tr> <tr> <td>HOPWA</td> <td>\$0</td> </tr> <tr> <td>Assisted Housing</td> <td>\$0</td> </tr> <tr> <td>PHA</td> <td>\$0</td> </tr> <tr> <td>Total</td> <td>\$150,000</td> </tr> </tbody> </table>		Funding Sources		CDBG	\$150,000	ESG	\$0	HOME	\$0	HOPWA	\$0	Assisted Housing	\$0	PHA	\$0	Total	\$150,000
Funding Sources																	
CDBG	\$150,000																
ESG	\$0																
HOME	\$0																
HOPWA	\$0																
Assisted Housing	\$0																
PHA	\$0																
Total	\$150,000																
	<table border="1"> <tr> <td>Help the Homeless?</td> <td>Yes</td> </tr> <tr> <td>Help those with HIV or AIDS</td> <td>No</td> </tr> </table>	Help the Homeless?	Yes	Help those with HIV or AIDS	No												
Help the Homeless?	Yes																
Help those with HIV or AIDS	No																

Rapid City Consolidated Plan High Priority Objective:
 Homeless emergency shelter; Public Facilities & Improvements (general)

Program Objective: To provide safe living accommodations for homeless parolees; provide them with lodging separate from general shelter population and provide them with intensive programming for re-entry to general population. Since 2002 the Corner Stone Rescue Mission has received over 200 inmates from the Dept. of Corrections. These homeless parolees need segregation and more intensive programming, which can not be provided at the 30 Main St. facility.

Program Description: To purchase and/or rehabilitate a building to provide living accommodations for 30 parolees a year.

**U.S. Department of Housing and Urban Development
 FY 2005 Annual Action Plan
 Listing of Proposed Projects**

Project Title: <u>Rapid City Club for Boys</u>	
Project ID:	0005
Local ID:	PF-05-02
HUD Matrix Code & Title:	03D Youth Centers
Code Citation:	570.201 (c)
Eligibility:	570.208(a)(3) Low/Mod Limited Client.
Sub recipient:	Sub recipient Public 570.500(c)
Location(s):	319 North Third Street
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	Replace roof on Thrift Store Bldg.
Funding Sources	
	CDBG \$49,896
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$49,896
	Help the Homeless? No
	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Facilities & Improvements (General); Youth Programs, Neighborhood Facilities

Program Objective: Replace the roof on the Thrift Store Building for safety and structural integrity. Building provides clean, safe location for jobs for low income workers as well as low cost merchandise to the community.
 Junior Retailers program is offered through the Thrift Store.

Program Description: **Funds will be used to:** replace the roof and insulation, install vent, pitch pan & perimeter edge flashing, installation of 14 double dome skylights. (\$49,896)

**U.S. Department of Housing and Urban Development
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Project Title:		<u>West River Foundation for Economic & Community Development (WRFECD)</u>	
Project ID:	NOT FUNDED	Funding Sources	
Local ID:		CDBG	\$100,000
HUD Matrix Code & Title:	03 J Water Improvements	ESG	\$0
Code Citation:	570.201(c)	HOME	\$0
Eligibility:	570.208(a)(3) Low/Mod Area	HOPWA	\$0
Sub recipient:	Sub recipient Public 570.500(c)	Assisted Housing	\$0
Location(s):	LaCrosse St. & Mall Dr. to 143rd Ave. North of Seger Drive	PHA	\$0
Start Date:	4/1/2005	Total	\$100,000
Completion Date:	3/31/2006	Help the Homeless?	No
Accomplishments:	Provide water service to West Nike Subdivision - 16 housing units	Help those with HIV or AIDS	No

Rapid City Consolidated Plan High Priority Objective:

Public Facilities & Improvements - Water & sewer improvements or expansion

Program Objective:

Expansion of existing water line to provide water to West Nike Subdivision for redevelopment of existing housing for resale to low income households. (16 housing units)

Program Description:

Funds will be used for: Construction of 4,300 ft of 14 inch City water main extension from LaCrosse St. & Mall Drive to the existing metering station adjacent to 143rd Ave. north of Seger Drive. Existing meter pit in 143rd Ave. will be rehabilitated & modified as required.

**U.S. Department of Housing and Urban Development
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Project Title: <u>7th Circuit Court - CASA Program</u>	
Project ID:	0006
Local ID:	PS-05-01
HUD Matrix Code & Title:	05D Youth Services
Code Citation:	570.201(e)
Eligibility:	570.208(a)(2) - Low/Mod Limited Clientele
Sub recipient:	Sub recipient Public 570.500(c)
Location(s):	Community Wide
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	258 Youth
Funding Sources	
	CDBG \$5,000
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$5,000
	Help the Homeless? No
	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Services - Legal services; Youth Services.

Program Objective: To recruit, train and supervise community volunteers who are appointed by the Juvenile Judge to represent the "best interest" of abused and neglected children in the court system. The volunteer is the "eyes and ears" of the court and the "voice" of the child.

Program Description: Operating funds to help recruit, train and supervise additional volunteers to provide legal advocacy for children. Also support administrative expenses for program delivery.

**U.S. Department of Housing and Urban Development
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 Listing of Proposed Projects**

Project Title:		<u>Catholic Social Services</u> Juvenile Service Center Counseling Program	
Project ID:	0007	Funding Sources	
Local ID:	PS-05-02	CDBG	\$14,537
HUD Matrix Code & Title:	05D Youth Services	ESG	\$0
Code Citation:	570.201(e)	HOME	\$0
Eligibility:	570.208(a)(2) - Low/Mod Limited Clientele	HOPWA	\$0
Sub recipient:	Sub recipient Public 570.500(c)	Assisted Housing	\$0
Location(s):	Rapid City Juvenile Service Center	PHA	\$0
Start Date:	4/1/2005	Total	\$14,537
Completion Date:	3/31/2006	Help the Homeless?	No
Accomplishments:	600 - 1,000 counseling sessions for youth	Help those with HIV or AIDS	No

Rapid City Consolidated Plan High Priority Objective:
 Public Services - Youth Services.

Program Objective: This program is centered on strengthening children already incarcerated in the Juvenile Service Center, setting goals and building self esteem to break the cycle of recidivism so prevalent with these youth. Counseling services are designed to break the cycle of addiction and delinquency.

Program Description: **Funds will be used:** to provide professional individual and group counseling for youth identified by Juvenile Service Center staff as likely to benefit from the counseling services and "The Power Source" curriculum.

**U.S. Department of Housing and Urban Development
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Project Title: <u>Dakota Plains Legal Services</u>	
Project ID:	NOT FUNDED
Local ID:	
HUD Matrix Code & Title:	05C Legal Services
Code Citation:	570.201(e)
Eligibility:	570.208(a)(1) Low/Mod Area
Sub recipient:	Sub recipient Public 570.500(c)
Location(s):	Addresses
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	Assist 1,115 low income people
Funding Sources	
	CDBG \$20,000
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$20,000
	Help the Homeless? Yes
	No
	Help those with HIV or AIDS

Rapid City Consolidated Plan High Priority Objective:
 Public Services - Legal Services for low income persons.

Program Objective: To provide access to justice under the law for low-income, elderly and victims of domestic violence residents by providing high quality legal assistance in civil matters. To also provide community education to groups and individuals in the area.

Program Description: Funding for staff to provide services to low income residents in the form of direct legal services including special services for homeless families, elderly and the victims of domestic violence & community education to groups and individuals in the area.

**U.S. Department of Housing and Urban Development
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 Listing of Proposed Projects**

Project Title: <u>Friendship House</u>		
Project ID:	NOT FUNDED	Funding Sources
Local ID:		CDBG \$16,000
HUD Matrix Code & Title:	05F Substance Abuse Services 03C Homeless Facilities	ESG \$0
Code Citation:	570.201(e); 570.201(c)	HOME \$0
Eligibility:	570.208(a)(2) Low/Mod Clientele	HOPWA \$0
Sub recipient:	Sub recipient Public 570.500(c)	Assisted Housing \$0
Location(s):	211 West Blvd. North, RC, SD	PHA \$0
Start Date:	4/1/2005	Total \$16,000
Completion Date:	3/31/2006	Help the Homeless? Yes No
Accomplishments:	Assist 31 clients per month (372 Annually)	Help those with HIV or AIDS

Rapid City Consolidated Plan High Priority Objective:

Public Services - Substance abuse counseling for low income persons. Provide housing for homeless with substance abuse problems.

Program Objective:

Half-way house for homeless, special needs, substance abuse and dually diagnosed clients providing life skills training and counseling.

Program Description:

Funding will be used for: staff to provide counseling to residents and to fund housing costs for 10 clients @ \$17 per day for 45 days. Salaries = \$3,000; Housing expenses = \$8,000; Supplies and materials = \$1,000, & **Utilities = \$4,000 - not an allowable expense under CDBG guidelines.**

**U.S. Department of Housing and Urban Development
 FY 2005 Annual Action Plan
 Listing of Proposed Projects**

Project Title: <u>Lutheran Social Services of South Dakota</u> Stepping Stones Program	
Project ID: 0008	Funding Sources
Local ID: PS-05-03	CDBG \$3,760
HUD Matrix Code & Title: 05D Youth Services	ESG \$0
Code Citation: 570.201(e)	HOME \$0
Eligibility: 570.208(a)(2) - Low/Mod Limited Clientele	HOPWA \$0
Sub recipient: Sub recipient Public 570.500(c)	Assisted Housing \$0
Location(s): 304 & 306 Anamosa St., RC, SD	PHA \$0
Start Date: 4/1/2005	Total \$3,760
Completion Date: 3/31/2006	Help the Homeless? Yes
Accomplishments: 40 Youth	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Services - Youth Services, Homelessness Services

Program Objective: Stepping Stones provides independent living training and housing support for youth who are homeless or in danger of becoming homeless. Many of the youth in the program have no jobs, no family support, no savings, and few possessions. They have great difficulty with the initial expenses involved with establishing themselves in apartments, jobs and schooling. Project would provide youth who are moving into independent living apartments with startup support for food, identification documents, clothing for their first jobs and school supplies for attending high school or GED classes.

Program Description: **Funds will be used for:** providing a basic supply of food (\$30 @ for 40 youth); birth certificates & photo ID(\$18 @ for 20 youth); work clothes for first week on the job (\$70 @ for 20 youth); and school supplies (\$40 @ for 20 youth).

**U.S. Department of Housing and Urban Development
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 Listing of Proposed Projects**

Project Title: <u>The Salvation Army - Emergency Rental/Utility Aid</u>		
Project ID:	0009	Funding Sources
Local ID:	PS-05-04	CDBG \$35,779
HUD Matrix Code & Title:	05 Public Services (General)	ESG \$0
Code Citation:	570.201(e)	HOME \$0
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele	HOPWA \$0
Sub recipient:	Sub recipient Public 570.500(c)	Assisted Housing \$0
Location(s):	Community Wide	PHA \$0
Start Date:	4/1/2005	Total \$35,779
Completion Date:	3/31/2006	Help the Homeless? Yes
Accomplishments:	129 People with avg. \$276 assistance	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Services for low income people - General

Program Objective: The Salvation Army is the last chance for some people in need of emergency assistance, to prevent homelessness. The Salvation Army is able to meet a broad variety of unmet needs for people who do not qualify under the guidelines of other agencies.

Program Description: **Funds will be used:** to pay past due rents, assist with utility bills and provide food and clothing to people in need.

**U.S. Department of Housing and Urban Development
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Project Title: <u>The Salvation Army - Housing Assistance</u>		
Project ID:	NOT FUNDED	Funding Sources
Local ID:		CDBG \$15,000
HUD Matrix Code & Title:	05 Public Services (General)	ESG \$0
Code Citation:	570.201(e)	HOME \$0
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele	HOPWA \$0
Sub recipient:	Sub recipient Public 570.500(c)	Assisted Housing \$0
Location(s):	Community Wide	PHA \$0
Start Date:	4/1/2005	Total \$15,000
Completion Date:	3/31/2006	Help the Homeless? Yes
Accomplishments:	12 Families per year	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Services for low income people - General & Homeless Prevention

Program Objective: This four month program will establish a permanent residence for homes or near homeless families and prepare the family so that after they complete the program they are able to maintain their residence.

Program Description: **Funds will be used:** to provide rents, rent deposits and utility assistance for a maximum of four months for clients of the Transitional Housing program.

**U.S. Department of Housing and Urban Development
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Project Title: <u>Western Resources for Dis-ABLED Independence</u>		
Project ID:	NOT FUNDED	Funding Sources
Local ID:		CDBG \$43,800
HUD Matrix Code & Title:	05 Public Services - Disabled	ESG \$0
Code Citation:	570.201(e)	HOME \$0
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele	HOPWA \$0
Sub recipient:	Sub recipient Public 570.500(c)	Assisted Housing \$0
Location(s):	Community Wide	PHA \$0
Start Date:	4/1/2005	Total \$43,800
Completion Date:	3/31/2006	Help the Homeless? Yes
Accomplishments:	80 people	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Services - General & Handicapped services

Program Objective: The Living Well project promotes healthy living skills for people with disabilities through advocacy for the rights of equal inclusion, identifying and promoting access to existing resources and the development of new resources which may enable people with disabilities to make healthy lifestyle changes, keep health problems under control, overcome depression, develop physical fitness and healthy eating habits, and develop and maintain healthy attitudes and relationships. Renewed funding at requested amount will expand the program by 200% and provide the follow-up program, *New You*.

Program Description: **Funds will be used for:** 8-week *Living Well* workshops (200% increase over 2004) for people with disabilities and *New You* session to continue their health skills training, specifically for program promotion and participant recruitment (\$2,000); transportation for participants (\$3,200); program facilitators' fees (\$15,000), guest presenters & charges from health and wellness service providers (\$4,600); and counselor fees (\$8,000); materials and supplies (\$3,500); facilitator training (\$2,000); and administrative support (less than 15% of granted amount - \$5,500).

**U.S. Department of Housing and Urban Development
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Project Title: <u>YMCA - Star Village Youth Program</u>	
Project ID:	0010
Local ID:	PS-05-05
HUD Matrix Code & Title:	05D Youth Services
Code Citation:	570.201(e)
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele
Sub recipient:	Sub recipient Public 570.500(c)
Location(s):	27 Signal Drive, RC, SD
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	150 unduplicated youth (June - Nov) Avg. 20 youths per day/1,000 per yr.
Funding Sources	
	CDBG \$14,869
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$14,869
	Help the Homeless? No
	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Services - General; Youth Programs - Youth Services

Program Objective: The YMCA Star Village Outreach Center is an after-school and summer drop-in program that is available to at-risk children and teens in the community (K-8). The program provides a safe place for kids to go after school, and activities to keep the kids busy and out of trouble. Program also promotes academic achievement and school attendance, sports and recreational activities, cultural enrichment and nutritious snacks.

Program Description: **Funds will be used for:** a portion of the operational costs for salaries, materials, mileage and/or rent associated with running the Star Village Outreach Center. The YMCA is requesting three year funding from the CDBG program. If 3 years is not possible, the YMCA requests one year funding.

**U.S. Department of Housing and Urban Development
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Project Title: <u>Youth & Family Services (YFS)</u>	
Project ID:	00011
Local ID:	PS-05-06
HUD Matrix Code & Title:	05D Youth Services
Code Citation:	570.201(e)
Eligibility:	570.208(a)(2) Low/Mod Limited Clientele
Sub recipient:	Sub recipient Public 570.500(c)
Location(s):	Addresses
Start Date:	4/1/2005
Completion Date:	3/31/2006
Accomplishments:	Assistance for 640 (unduplicated)
Funding Sources	
	CDBG \$15,405
	ESG \$0
	HOME \$0
	HOPWA \$0
	Assisted Housing \$0
	PHA \$0
	Total \$15,405
	Help the Homeless? No
	Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Public Services - General; Youth Programs - Youth Services - Support services for the homeless

Program Objective: YFS Counseling Center offers a comprehensive program for children and their families, including: 24-hour crisis hotline, crisis intervention counseling, assessments, child abuse counseling, sexual abuse counseling and individual family and group counseling. Staff members are trained in the latest, most effective therapeutic methods to help clients rebuild their lives. Working with both child and adult members of the family, YFS uses cognitive-behavioral therapy, play therapy, art and sand-tray therapy, and alcohol and drug evaluations.

Program Description: To support a counselor to provide intervention and counseling services for low income residents; Train volunteers for the 24-hour crisis hotline. Funding at the requested level of \$20,668 would increase number of persons served by 44% over previous year.

**U.S. Department of Housing and Urban Development
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Project Title: <u>CDBG Program Oversight and Management</u>		
Project ID:	00012	Funding Sources
Local ID:	ADM-04-01	CDBG \$119,133
HUD Matrix Code & Title:	21A General Program Administration	ESG \$0
Code Citation:	570.206	HOME \$0
Eligibility:	570.208(a)(1) Low/Mod Area	HOPWA \$0
Subrecipient:	Local Government	Assisted Housing \$0
Location(s):	Community Wide	PHA \$0
Start Date:	4/1/2005	Total \$119,133
Completion Date:	3/31/2006	Help the Homeless? No
Accomplishments:		Help those with HIV or AIDS No

Rapid City Consolidated Plan High Priority Objective:
 Planning and Administration of Community Development Block Grant funds

Program Objective: To provide for the proper oversight of the Community Development Block Grant program while complying with all federal rules and regulations.

Program Description: To provide oversight of the Community Development Block Grant program.