PW121404-09





U.S. Department of Transportation

**Federal Transit Administration** 

## **Application for Federal Assistance**

Recipient ID:	1162	
Recipient Name:	CITY OF RAPID CITY	
Project ID:	SD-90-X045-00	
Budget Number:	1 - Budget Pending Approval	
Project Information:	Municipal bus service	

# Part 1: Recipient Information

Project Number:	SD-90-X045-00	 _
Recipient ID:	1162	 _
Recipient Name:	CITY OF RAPID CITY	
Address:	300 6TH STREET , RAPID CITY, SD 57701 0000	 
Telephone:	(605) 394-4110	
Facsimile:	(605) 394-6608	

## **Union Information**

Recipient ID:	1162
Union Name:	AFSCME
Address 1:	300 Sixth Street
Address 2:	
City:	Rapid City, SD 57701
Contact Name:	Lynn Stather
Telephone:	
Facsimile:	

# Part 2: Project Information

Project Type:	Grant	Gross Project	\$1,020,870
Project Number:	SD-90-X045-00	Cost: Adjustment Amt:	
Project Description:	Municipal bus service	<del>                                 </del>	
		Total Eligible Cost:	\$1,020,870

Recipient Type: City FTA Project Mgr: David Beckhouse Recipient Contact: Rich Sagen New/Amendment: None Specified Amend Reason: Initial Application  Fed Dom Asst. #: 20507 Sec. of Statute: 5307 State Appl. ID: NA Start/End Date: Jan. 01, 2005 - Dec. 31, 2005 Recvd. By State: EO 12372 Rev: Not Applicable Review Date: None Specified Planning Grant?: NO Program Date (STIP/UPWP/FTA Prm Plan): Program Page: None Specified Application Type: Electronic  Supp. Agreement?: No Debt. Deling. Details:		
Recipient Contact: Rich Sagen  New/Amendment: None Specified  Amend Reason: Initial Application  Fed Dom Asst. #: 20507  Sec. of Statute: 5307  State Appl. ID: NA  Start/End Date: Jan. 01, 2005 - Dec. 31, 2005  Recvd. By State:  EO 12372 Rev: Not Applicable  Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan):  Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No	Recipient Type:	City
New/Amendment: None Specified Amend Reason: Initial Application  Fed Dom Asst. #: 20507 Sec. of Statute: 5307 State Appl. ID: NA Start/End Date: Jan. 01, 2005 - Dec. 31, 2005 Recvd. By State: EO 12372 Rev: Not Applicable Review Date: None Specified Planning Grant?: NO Program Date (STIP/UPWP/FTA Prm Plan): Program Page: None Specified Application Type: Electronic  Supp. Agreement?: No	FTA Project Mgr:	David Beckhouse
Amend Reason: Initial Application  Fed Dom Asst. #: 20507  Sec. of Statute: 5307  State Appl. ID: NA  Start/End Date: Jan. 01, 2005 - Dec. 31, 2005  Recvd. By State:  EO 12372 Rev: Not Applicable  Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan):  Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No	Recipient Contact:	Rich Sagen
Fed Dom Asst. #: 20507 Sec. of Statute: 5307 State Appl. ID: NA Start/End Date: Jan. 01, 2005 - Dec. 31, 2005 Recvd. By State: EO 12372 Rev: Not Applicable Review Date: None Specified Planning Grant?: NO Program Date (STIP/UPWP/FTA Prm Plan): Program Page: None Specified Application Type: Electronic	New/Amendment:	None Specified
Sec. of Statute: 5307  State Appl. ID: NA  Start/End Date: Jan. 01, 2005 - Dec. 31, 2005  Recvd. By State: EO 12372 Rev: Not Applicable  Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan): Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No	Amend Reason:	Initial Application
Sec. of Statute: 5307  State Appl. ID: NA  Start/End Date: Jan. 01, 2005 - Dec. 31, 2005  Recvd. By State: EO 12372 Rev: Not Applicable  Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan): Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No		
State Appl. ID: NA  Start/End Date: Jan. 01, 2005 - Dec. 31, 2005  Recvd. By State:  EO 12372 Rev: Not Applicable  Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan):  Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No	Fed Dom Asst. #:	20507
Start/End Date: Jan. 01, 2005 - Dec. 31, 2005  Recvd. By State: EO 12372 Rev: Not Applicable Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan): Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No	Sec. of Statute:	5307
Recvd. By State:  EO 12372 Rev: Not Applicable Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan):  Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No	State Appl. ID:	NA
EO 12372 Rev: Not Applicable Review Date: None Specified Planning Grant?: NO Program Date (STIP/UPWP/FTA Prm Plan): Program Page: None Specified Application Type: Electronic Supp. Agreement?: No	Start/End Date:	Jan. 01, 2005 - Dec. 31, 2005
Review Date: None Specified  Planning Grant?: NO  Program Date (STIP/UPWP/FTA Prm Plan):  Program Page: None Specified  Application Type: Electronic  Supp. Agreement?: No	Recvd. By State:	
Planning Grant?: NO  Program Date (STIP/UPWP/FTA Aug. 26, 2004 Prm Plan):  Program Page: None Specified Application Type: Electronic  Supp. Agreement?: No	EO 12372 Rev:	Not Applicable
Program Date (STIP/UPWP/FTA Aug. 26, 2004 Prm Plan): Program Page: None Specified Application Type: Electronic Supp. Agreement?: No	Review Date:	None Specified
(STIP/UPWP/FTA Aug. 26, 2004 Prm Plan): Program Page: Application Type:  Supp. Agreement?: No	Planning Grant?:	NO
Application Type: Electronic  Supp. Agreement?: No	(STIP/UPWP/FTA	Aug. 26, 2004
Supp. Agreement?: No	Program Page:	None Specified
	Application Type:	Electronic
Debt. Deling, Details:	Supp. Agreement?:	No
I	Debt. Delinq, Details:	

Total FTA Amt:		\$574,035
Total State Amt:		\$28,425
Total Local Amt:		\$418,410
Other Federal Amt:		\$0
Special Cond Amt:		\$0
Special Condition:	None Specified	
S.C. Tgt. Date:	None Specified	
S.C. Eff. Date:	None Specified	
Est. Oblig Date:	01-Jan-2005	
Pre-Award Authority?:	Yes	
Fed. Debt Authority?:	No	
Final Budget?:	No	

### **Urbanized Areas**

UZA ID	UZA Name
463740	RAPID CITY, SD

### **Congressional Districts**

State ID	District Code	District Official
46	1	William J Janklow

#### **Project Details**

Capital and Operating assistance for the City of Rapid City, SD calendar year 2005. The capital funds will be used to purchase two (2) replacement paratransit vehicles.

## Part 3: Budget

**Project Budget** 

1 70,000. Budget	Quantity		
SCOPE		· · · · · · · · · · · · · · · · · · ·	

		Local Share:	\$446,835
		Federal Share:	\$574,035
	Estimated Tot	al Eligible Cost:	\$1,020,870
<b>30.09.00</b> OPERATING ASSISTANCE - 50% (USE FPC 04)	0	\$409,935	\$819,870 
ACTIVITY			
300-00 OPERATING ASSISTANCE	0	\$409,935	\$819,870
SCOPE			
11.17.00 VEH OVERHAUL (UP TO 20% VEH MAINT)	18	\$72,800	\$91,000 
11.12.04 BUY REPLACEMENT <30 FT BUS	2	\$91,300	\$110,000
ACTIVITY			
110-00 CAPITAL - BUS	20	\$164,100	\$201,000

# OTHER (Scopes and Activities not included in Project Budget Totals)

#### **None**

No Amendment Funding Source information is available for the selected project

### Alternative Fuel Codes

11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
11.17.00	VEH OVERHAUL (UP TO 20% VEH MAINT)	Diesel Fuel
30.09.00	OPERATING ASSISTANCE - 50% (USE FPC 04)	Diesel Fuel

## **Extended Budget Descriptions**

# **Changes since the Prior Budget**

Unable to find change amount information.

## Part 4. Milestones

20 110-00 CAPITAL - BUS

\$164,100

\$201,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 04, 2005

2.	Contract Award	Jan. 04, 2005
3.	Contract Complete	Jul. 01, 2005

#### 11.12.04 BUY REPLACEMENT <30 FT BUS

\$91,300 2

\$110,000

Milestone Description	Est. Comp. Date
1. RFP/IFB OUT FOR BID	Jan. 04, 2005
Purchase of replacement paratransi	vehicles.
2. CONTRACT AWARDED	Jan. 04, 2005
3. FIRST VEHICLE DELIVERED	Jun. 01, 2005
4. ALL VEHICLES DELIVERED	Jun. 01, 2005
5. CONTRACT COMPLETE	Jul. 01, 2005

### 11.17.00 VEH OVERHAUL (UP TO 20% VEH MAINT)

\$72,800

18

\$91,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 03, 2005
	Vehicle maintenance.	
2.	Contract Award	Jan. 03, 2005
3.	Contract Complete	Dec. 31, 2005

### 30.09.00 OPERATING ASSISTANCE - 50% (USE FPC 04)

0 \$409,935 \$819,870

	Milestone Description	Est. Comp. Date
1.	Final Expenditure	Dec. 31, 2005
	Operating assistance for City of Rapid City transit service for CY 2005.	

# Part 5. Environmental Findings

**PRJBUD** Project Budget

20

\$574,035

\$1,020,870

Finding No. 1 - Class II(c)

C14 - Bus & rail car rehabilitation Bus and rail car rehabilitation.

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11000 CAPITAL - BUS

20

\$164,100

\$201,000

### Finding No. 1 - Class II(c)

#### C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111204 BUY REPLACEMENT < 30 FT BUS

2

\$91,300

\$110,000

#### Finding No. 1 - Class II(c)

#### C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111700 VEH OVERHAUL (UP TO 20% VEH MAINT)

18

\$72,800

\$91,000

Finding No. 1 - Class II(c)

300900 OPERATING ASSISTANCE - 50% (USE FPC 04)

0

\$409,935

\$819,870

#### Finding No. 1 - Class II(c)

#### C16 - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

### Part 6: Fleet Status

#### Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
1.	Active Fleet			
	A. Peak Requirement	4	0	4
	B. Spares	2	0	2

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1	C. Total (A+B)	6	0	6
	D. Spare Ratio (B/A)	50.00%	0.00%	50.00%
11.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	6	0	6

### **Paratransit**

		<u>Before</u>	<u>Change</u>	After
I.	Active Fleet			
	A. Peak Requirement	9	0	9
	B. Spares	3	0	3
	C. Total (A+B)	12	0	12
	D. Spare Ratio (B/A)	33.33%	0.00%	33.33%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	12	0	12

# Part 7. FTA Comments

# Part 8: Results of Reviews

The reviewer did not find any errors