



No. PW081203-12

MEMO

To: Mayor Shaw and Rapid City Council
From: John Wagner, Water Superintendent
Date: August 7, 2003
Re: Current Meter Reading Costs

Detailed below are the current costs associated with reading our water meters:

Labor and Benefits

Labor for 3.25 employees	\$90,406.00
Social Security	\$5,605.00
Medicare	\$1,311.00
Retirement	\$5,424.00
Section 125	\$52.00
Workmens Comp	\$842.00
Group Insurance	\$13,270.00
Group Life Insurance	\$157.00
Unemployment Insurance	\$614.00
Total Labor & Benefits for year	\$117,681.00

Vehicle Costs

29,041 total miles traveled in year 2002 for 3.25 employees at \$.43/mile	\$12,488.00
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Total Labor, Benefits & Vehicle Cost/year	\$130,169.00
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Meters Read/Year

18,786 reads/month x 12 months	225,432
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Cost per meter read: \$.58