

Ice Revenue Comparisons									
JANUARY - APRIL									
2002 COMPARED TO 2003									
		Public Skate	Season Pass	Punch Pass	Skate Rental	Facility Rental	Programs	B-day Party	Concessions
2002		\$ 57,528.00	\$ 14,869.00	\$ 2,358.00	\$ 38,064.00	\$ 36,659.00	\$ 47,422.00	\$ 10,415.00	\$ 28,827.00
2003		\$ 18,834.00	\$ 6,048.00	\$ -	\$ 11,222.75	\$ 23,946.00	\$ 25,417.00	\$ 14,694.00	\$ 18,655.00
% Difference		-66%	-59%	-100%	-71%	-35%	-46%	40%	-35%
Open Skate Revenue									
	2002	\$ 141,646.00							
	2003	\$ 54,759.75							
	% Difference	-61%							
Programs Revenue									
	2002	\$ 57,837.00							
	2003	\$ 40,111.00							
	% Difference	-31%							
Facility Rental Revenue									
	2002	\$ 36,659.00							
	2003	\$ 23,946.00							
	% Difference	-35%							
Overall Revenue									
	2002	\$ 244,660.00	(With extra line items, -Skate Sharpening, Vending, Non-Ice, Pro Shop)						
	2003	\$ 124,990.00	(With extra line items, -Skate Sharpening, Vending, Non-Ice, Pro Shop)						
	% Difference	-49%							