

# ICE ARENA NUMBERS FOR 2002

MONTH	REVENUE	EXPENSES	PARTICIPATION
LAST WEEK DECEMBER / JANUARY	\$ 103,831.00	\$ 55,217.00	11264
FEBRUARY	\$ 53,122.00	\$ 54,348.00	7046
MARCH	\$ 56,977.00	\$ 58,420.00	8548
APRIL	\$ 30,729.00	\$ 38,649.00	4359
MAY	\$ 17,000.00	\$ 46,610.00	2890
JUNE	\$ 10,102.00	\$ 31,294.00	1003
JULY	\$ -	\$ 25,788.00	0
AUGUST	\$ 16,957.42	\$ 34,458.00	1079
SEPTEMBER	\$ 13,133.88	\$ 38,736.00	2247
OCTOBER	\$ 18,769.64	\$ 37,885.00	2856
NOVEMBER	\$ 43,216.64	\$ 36,284.15	3527
DECMEBER	\$ 47,546.53		4519
TOTALS	\$ 411,385.11	\$ 457,689.15	49338