

January Ice Arena Figures

Public Skate	\$ 24,045.97
Skate Rental	\$ 16,514.00
Facility Rental	\$ 12,424.31
Birthday Parties	\$ 2,717.50
Concessions	\$ 14,731.26
Skate Sharpening	\$ 852.50
Vending	\$ 578.00
Punch Pass	\$ 648.00
 Total Exclusive January Revenues:	 \$ 72,511.54
 Season Pass	 \$ 10,331.50
Ice Programs	\$ 20,987.00
 Receipted in Jan./Revenues Spread between Jan/Feb/Mar:	 \$ 31,318.50
 Total January Receipted Revenues:	 \$ 103,829.94
 January Participation:	 12,000 People for Public Skate 2,200 People for Programs