



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning and Development Services Department

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MEMORANDUM

TO: Planning Commission

FROM: Patsy Horton, Division Manager

DATE: October 5, 2015

RE: **No. 15TP031 – 2016 Unified Planning Work Program for the Rapid City Area Metropolitan Planning Organization**

Attached for your review and approval is the 2016 Unified Planning Work Program for the Rapid City Area Metropolitan Planning Organization. This document includes the annual activities, planning studies, and products to be developed by the Metropolitan Planning Organization for 2016 along with the associated funding and staffing for these tasks.

2016 UPWP BUDGET

	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Total
Personnel Services		\$457,232				\$457,232
Professional Services/ Consultants		\$144,000			\$235,000	\$379,000
Capital Resources		\$5,000				\$5,000
Total Cost		\$606,232			\$235,000	\$841,232
Federal Amount 81.95%		\$496,807			\$192,583	\$689,390
Local Match 18.05%		\$109,425				\$109,425
SDDOT Local Match 18.05%					\$42,417	\$42,417
Total Cost		\$606,232			\$235,000	\$841,232



EQUAL HOUSING
OPPORTUNITY

EQUAL OPPORTUNITY EMPLOYER

STAFF RECOMMENDATION: Staff recommends approval of the 2016 Unified Planning Work Program. The Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization approved the 2016 UPWP and the associated funding agreement on October 15, 2016.