

Attachment F

2015 Unified Planning Work Program Amendment Number 2015-01

The Rapid City Metropolitan Planning Organization is requesting an amendment to the Federal Highway Administration Section of the 2015 Unified Planning Work Program to include a new project and added funding to complete remaining identified tasks under *Professional Services/Consultants Services* identified in the 2014 Unified Planning Work Program as follows:

<u>Year</u>	<u>Project Description</u>	<u>Amount</u>
<u>Professional Services/Consultant Services</u>		
2014	Box Elder Master Transportation Plan	\$27,476
2014	Meade County Corridor Study - High Meadows Subdivision	\$23,488
2014	Rapid City Long Range Transportation Plan Update	\$121,760
Amendment Total		\$172,724
Approved 2015 Unified Planning Work Program Total		\$874,819
Amended 2015 Unified Planning Work Program		\$1,047,543

Professional Services/Consultant Services

g. Complete the Box Elder Comprehensive Transportation Plan

The amounts and totals referenced above are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____
TCC Approval Date: _____
EPC Approval Date: _____

City of Rapid City, South Dakota

By: _____
Mayor Date

Attest: _____
City Finance Officer

[Seal]

APPROVED AS TO FORM:

By: _____
Assistant City Attorney

**South Dakota Department of Transportation
Planning & Programs Approval:**

By: _____
Bradley Remmich Date
Metropolitan Planning Organization Coordinator

**Federal Highway Administration
Approval Section:**

By: _____
Mark Hoines Date
Planning Coordinator, South Dakota Division

Metropolitan Planning Organization

By: _____
William Griffiths, Chair Date
Executive Policy Committee

2015 UPWP BUDGET SPREADSHEET - AMENDMENT #1

FHWA Budget Sheet (81.95%)						
	2015 Amended City of Box Elder	2015 Amended Rapid City	2015 Amended City of Summerset	2015 Amended Meade County	2015 Amended SDDOT	2015 Amended Total
Personnel Services		\$457,232				\$457,232
Professional Services/ Consultants	\$27,476	\$255,347		\$93,488	\$10,000	\$386,311
Capital Resources		\$204,000				\$204,000
Total Cost	\$27,476	\$916,579		\$93,488	\$10,000	\$1,047,543
Federal Amount 81.95%	\$22,517	\$751,136		\$76,613	\$8,195	\$858,461
Local Match 18.05%	\$4,959	\$165,443		\$16,875		\$187,277
State Match 18.05%					\$1,805	\$1,805
Total Cost	\$27,476	\$916,579	\$0	\$93,488	\$10,000	\$1,047,543