



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Growth Management Department

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MEMORANDUM

TO: Planning Commission

FROM: Patsy Horton, Division Manager

DATE: November 16, 2011

RE: Amendment #12-003 to the 2012-2016 Transportation Improvement Program

Attached for your review and approval is Amendment #12-003 to the 2012-2016 Transportation Improvement Program. This amendment will allow the Rapid Transit System the authorization to move unexpended Federal Transit Administration 5309 grant funds from the Milo Barber Transportation Center renovation project line item to preventive maintenance line item for the revenue generating rolling stock. The Milo Barber Transportation Center project is closed out; preventive maintenance for the existing Rapid Transit System rolling stock is an eligible expense for these remaining grant funds, with an 80/20 Federal funding ratio.

The funding for the project is identified as follows:

Federal FTA 5309 funding:	\$ 82,542
Local transit match:	<u>\$ 20,636</u>
Total project costs:	\$103,178

STAFF RECOMMENDATION: Staff recommends approval of the 2012-2016 Transportation Improvement Program Amendment #12-003.



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