

**2011 Unified Planning Work Program Amendment**  
**Amendment Number 2011-03**

The Rapid City Area Metropolitan Planning Organization is requesting an amendment to the 2011 Unified Planning Work Program to include adding work activity to conduct a Study under *Professional Services/Consultants* identified in the 2011 Unified Planning Work Program as follows:

**Professional Services/Consultants**

- p. *SDDOT in cooperation with the City of Rapid City and the Metropolitan Planning Process will hire a consultant through the SDDOT retainer – work order process to conduct an interchange options study for the I-90 Exit 59 (LaCrosse Street) interchange and develop an access management plan for the LaCrosse Street corridor. The access management plan would forecast traffic volumes for the corridor, provide recommendations for addressing any identified traffic safety issues and provide recommendations for enhancing pedestrian and non-motorized facilities and alternatives for streetscape improvements.*

The amounts and totals referenced on the attached spreadsheet are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

**Committee Approval Section:**

CAC Approval Date: \_\_\_\_\_  
TCC Approval Date: \_\_\_\_\_  
EPC Approval Date: \_\_\_\_\_

**City of Rapid City, South Dakota**

By: \_\_\_\_\_  
Sam Kooiker, Mayor

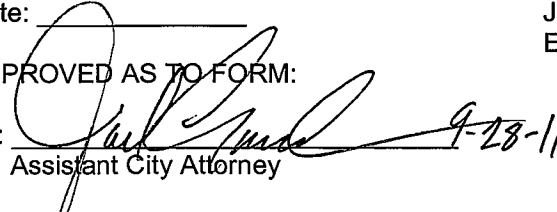
Date: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_  
City Finance Officer/Clerk  
[Seal]

Date: \_\_\_\_\_

APPROVED AS TO FORM:

By:  9-28-11  
Assistant City Attorney

**South Dakota Department of Transportation**

Planning & Programs Approval:

\_\_\_\_\_  
Bradley Remmich Date  
Metropolitan Planning Organization Coordinator

**Federal Highway Administration  
Approval Section:**

\_\_\_\_\_  
Mark Hoines, Planning Coordinator Date  
SD Division

**Metropolitan Planning Organization**

\_\_\_\_\_  
Jerry Shoener, Chairman Date  
Executive Policy Committee

**2011 UPWP BUDGET SPREADSHEET - AMENDMENT #3**

<b>FHWA Budget Sheet (81.95%)</b>									
	2010 UPWP Rollover			Total 2010 Roll Over	2011 Amended Rapid City	2011 City Amended Summerset	2011 Amended SDDOT	2011 Amended Pennington County	2011 Amended Totals
	Rapid City	Box Elder	Meade County						
Personnel Services					\$220,569				\$220,569
Professional Services/Consultants	\$205,400			\$205,400	\$338,987	\$10,000	\$120,000	\$80,000	\$548,987
Capital Resources					\$5,000				\$5,000
<b>TOTAL COST</b>	<b>\$205,400</b>			<b>\$205,400</b>	<b>\$564,556</b>	<b>\$10,000</b>	<b>\$120,000</b>	<b>\$80,000</b>	<b>\$774,556</b>
FHWA Amount 81.95%	\$168,325			\$168,325	\$462,654	\$8,195	\$98,340	\$65,560	\$634,749
Local Match 18.05%	\$37,075			\$37,075	\$101,902	\$1,805		\$14,440	\$118,147
State Match 18.05%							\$21,660		\$21,660

<b>FTA Budget Sheet (80.00%)</b>									
Long Range Transportation - 41.13.01					\$128,286				\$128,286
Transportation Improvement Program - 41.15.00					\$105,958				\$105,958
Process Operations - 41.11.00					\$2,419				\$2,419
Other Planning (Transit) - 41.17.00					\$0				\$0
<b>TOTAL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,663</b>				<b>\$236,663</b>
FTA Amount 80%					\$189,330				\$189,330
Local Match 20%					\$47,333				\$47,333

<b>Combined Totals</b>	<b>\$205,400</b>			<b>\$205,400</b>	<b>\$801,219</b>	<b>\$10,000</b>	<b>\$120,000</b>	<b>\$80,000</b>	<b>\$1,011,219</b>
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