

**2010 Unified Planning Work Program Amendment
Amendment Number 2010-02**

The Rapid City Metropolitan Planning Organization is requesting an amendment to the Federal Highway Administration Section of the 2010 Unified Planning Work Program to include added funding and work activity to conduct a study to evaluate the costs and benefits of public transit in South Dakota under Other Planning – Transit (44.27.00) identified in the 2010 Unified Planning Work Program as follows:

<u>Years</u>	<u>Project Description</u>	<u>Amount</u>
	<u>Other Planning (Transit) – 44.27.00</u>	
2010	Study to Evaluate the Costs and Benefits of Public Transit in South Dakota	<u>\$37,500</u>
Amendment Total		\$37,500
Approved 2010 Unified Planning Work Program Total		<u>\$1,012,029</u>
Amended 2010 Unified Planning Work Program Total		\$1,049,529

Other Planning - Transit (44.27.00)

4. *Conduct a study to evaluate the costs and benefits of public transit in South Dakota.*

The amounts and totals referenced above are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____
TCC Approval Date: _____
EPC Approval Date: _____

City of Rapid City, South Dakota

By: _____

Its: Mayor

Date: _____

Attest:

City Finance Officer/Clerk
[Seal]

APPROVED AS TO FORM:

By: Michael Schaal
Assistant City Attorney

South Dakota Department of Transportation

Planning & Programs Approval:

By: _____
Bradley Remmich Date
Metropolitan Planning Organization Coordinator

**Federal Highway Administration
Approval Section:**

By: _____
Mark Hoines Date
Planning Coordinator, South Dakota Division

Metropolitan Planning Organization

By: [Signature] 8-19-10
for Jerry Shoener Date
Chairman, Executive Policy Committee

2010 UPWP BUDGET SPREADSHEET - AMENDMENT #2

FHWA Budget Sheet (81.95%)									
	2009 UPWP Rollover			Total 2009 Roll Over	2010 Amended Rapid City	2010 Amended Box Elder	2010 Amended Meade County	2010 SDDOT Air, Rail & Transit	2010 Amended Totals
	Rapid City	Box Elder	Meade County						
Personnel Services					\$343,781				\$343,781
Professional Services/Consultants	\$318,500		\$40,000	\$358,500	\$455,391	\$0	\$100,000		\$555,391
Capital Resources					\$5,000				\$5,000
TOTAL COST	\$318,500	\$0	\$40,000	\$358,500	\$804,172	\$0	\$100,000		\$904,172
FHWA Amount 81.95%	\$261,011	\$0	\$32,780	\$293,791	\$659,019	\$0	\$81,950		\$740,969
Local Match 18.05%	\$57,489	\$0	\$7,220	\$64,709	\$145,153	\$0	\$18,050		\$163,203

FTA Budget Sheet (80.00%)									
Long Range Transportation - 44.23.02					\$64,705				\$64,705
Transportation Improvement Program - 44.25.00					\$40,266				\$40,266
Process Operations - 44.21.00					\$2,406				\$2,406
Other Planning (Transit) - 44.27.00					\$480		\$37,500		\$37,980
TOTAL COST	\$0	\$0	\$0	\$0	\$107,857		\$37,500		\$145,357
FTA Amount 80%					\$86,286		\$30,000		\$116,286
Local Match 20%					\$21,571				\$21,571
SDDOT Match							\$7,500		\$7,500

Combined Totals	\$318,500	\$0	\$40,000	\$358,500	\$912,029	\$0	\$100,000	\$37,500	\$1,049,529
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