

Government Buildings								
Five Year Plan (2007)								
June 1, 2007								
	Estimated Cost	2007	2008	2009	2010	2011	2012	Total
Miscellaneous Projects		\$ 73,530		\$ 43,530	\$ 230,000	\$ 230,000	\$ 400,000	\$977,060
Public Safety								
Evidence Building - purch 2 lots St Joe	\$ 50,000							\$0
Public Safety Building Expansion *		\$ 32,056						\$326,088
Fire Station - Station 7 (NE Area)	\$ 1,300,000	\$ 150,000	\$ 1,200,000					\$1,350,000
Main Fire Station HVAC		\$ 60,000						\$60,000
Retaining Wall		\$ 5,000						\$5,000
Fire Station - New (East Area)	\$ 1,800,000							\$0
Fire Station - Remodel Stn 7 for Amb	\$ 200,000							\$0
Main Fire Station Analysis & Planning	\$ 50,000		\$ 50,000					
Fire Station 4 Replace Siding	\$ 50,000							
Fire Station 4 Replace Flooring	\$ 20,000		\$ 20,000					
Fire Station 5 Replace Siding	\$ 20,000							
Fire Station 5 Asphalt Driveway Rplcmnt	\$ 25,000							
Parks Division								
Cemetery Road Paving & Irrigation*	\$ 240,000	\$ 41,730	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$321,730
Auto Irrigation-various locations-annual *		\$ 70,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$245,000
Equipment Maintenance Shop *	\$ 1,001,449	\$ 513,981	\$ 413,000					\$1,440,962
Cemetery Fencing *								\$15,668
Golf Maintenance Facility	\$ 1,054,532			\$ 500,000				\$500,000
Canyon Lk/Sheridan Lk Rd Irrigation *	\$ 70,300	\$ 70,300						\$140,600
Cemetery Office/Maint Shop/Chapel	\$ 2,500,000							
Horace Mann Pool	\$ 4,000,000							
Rec Center (Between Swim/Ice)	\$ 12,000,000							
Parkview Pool Improvements	\$ 1,500,000							
Sioux Park Pool Improvements	\$ 1,500,000							
Pool Heater Replacements	\$ 65,000							
New Pool (North, South or Valley)	\$ 12,000,000							
New Shade Structures (PV & SP)	\$ 100,000							
Parks Department Satellite shop	\$ 1,500,000							
Dinosaur Park Concession Building	\$ 100,000							
Vickie Powers Park	\$ 350,000							
Parks Office	\$ 1,000,000							
Street Department:								
Cold Storage *	\$ 100,000	\$ 100,000						\$200,000
Public Works:								
Roof Replacements *		\$ 183,264	\$ 110,530	\$ 100,000	\$ 100,000	\$ 100,000		\$850,124
Bleachers *								
Library Acoustics	\$ 95,000		\$ 95,000					
ADA upgrade for ramp, CSAC	\$ 18,000			\$ 18,000				
ADA upgrade for bathrooms, CSAC	\$ 21,000		\$ 21,000					
CSAC Office Space								
Friendship House Paving	\$ 75,700							
Milo Barber Trans. Ctr. ADA Issues *	\$ 35,000	\$ 15,831						\$31,662
Visitor Information Center *	\$ 15,000	\$ 15,000						\$30,000
Fiber Optic Cable Replacement CC	\$ 5,000	\$ 5,000						
TOTAL	\$ 42,860,981	\$ 1,335,692	\$ 1,979,530	\$ 731,530	\$ 400,000	\$ 400,000	\$ 400,000	\$6,493,894
REMARKS: Carryover	2005 -- 2006	2006-2007						
Main Fire Station HVAC		60,000						
Public Safety Building Expansion	\$ 294,032	32,056						
Equipment Maintenance Shop	\$ 138,981	513,981						
Cemetery Fencing	\$ 15,668							
Cold Storage	\$ 100,000							
Milo Barber Trans. Ctr. ADA Issues	\$ 15,831	15,831						
Bleachers	\$ 268,500							
Visitor Information Center	\$ 15,000	15,000						
Cemetery Road Paving & Irrigation	\$ 105,000	6,730						

Canyon Lk/Sherdian Lk Rd Irrigation	\$ 70,300	70,300						
Roof Replacements	\$ 156,330	183,264						
Retaining Wall Project		5,000						
Fiber Optic Cable		5,000						
Automatic Irrigation		35,000						
	\$ 1,179,642	\$ 942,162						