| | Estimated Cost | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| **Government Buildings** | | | | | | | |
| **Five Year Plan (2006)** | | | | | | | |
| **April 21, 2006** | | | | | | | |
| | | | | | | | |
| **Miscellaneous Projects** | | $ 73,530 | $ 43,530 | $ 43,530 | $ 230,000 | $ 230,000 | $620,590 |
| **Public Safety** | | | | | | | |
| Evidence Building - Steele Street | $ 400,000 | | | | | | $0 |
| Fire Department - Burn Building | $ 250,000 | | | | | | $0 |
| Public Safety Building Expansion * | $ 200,000 | | | | | | $294,032 |
| Fire Station | $ 1,300,000 | $ 150,000 | $ 1,200,000 | | | | $1,350,000 |
| | | | | | | | |
| **Parks Division** | | | | | | | |
| Cemetery Road Paving & Irrigation* | $ 240,000 | $ 35,000 | $ 35,000 | $ 35,000 | $ 35,000 | $ 35,000 | $315,000 |
| Auto Irrigation-various locations-annual * | | $ 35,000 | $ 35,000 | $ 35,000 | $ 35,000 | $ 35,000 | $210,000 |
| Equipment Maintenance Shop * | $ 400,000 | | | | | | $513,981 |
| Cemetery Fencing * | $ 150,000 | | | | | | $15,668 |
| Golf Maintenance Facility | $ 375,000 | | | $ 500,000 | | | $500,000 |
| Canyon Lk/Sherdian Lk Rd Irrigation * | | | | | | | $70,300 |
| | | | | | | | |
| **Street Department:** | | | | | | | |
| Cold Storage * | $ 100,000 | | | | | | $100,000 |
| | | | | | | | |
| **Public Works:** | | | | | | | |
| Roof Replacements * | | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $756,330 |
| | | | | | | | |
| Bleachers * | | | | | | | |
| Rapid City Public Library-AC Repairs | | | | | | | $0 |
| Milo Barber Trans. Ctr.  ADA Issues * | $ 35,000 | | | | | | $15,831 |
| Visitor Information Center * | | | | | | | $15,000 |
| TOTAL | $ 3,450,000 | $ 393,530 | $ 1,413,530 | $ 713,530 | $ 400,000 | $ 400,000 | $4,776,732 |
| | | | | | | | |
| **\* CarryOver** | | | | | | | |
| | | | | | | | |
| **REMARKS:** | 2005 -- 2006 | | | | | | |
| Public Safety Building Expansion | $ 294,032 | | | | | | |
| Equipment Maintenance Shop | $ 138,981 | | | | | | |
| Cemetery Fencing | $ 15,668 | | | | | | |
| Cold Storage | $ 100,000 | | | | | | |
| Milo Barber Trans. Ctr.  ADA Issues | $ 15,831 | | | | | | |
| Bleachers | $ 268,500 | | | | | | |
| Visitor Information Center | $ 15,000 | | | | | | |
| Cemetery Road Paving & Irrigation | $ 105,000 | | | | | | |
| Canyon Lk/Sherdian Lk Rd Irrigation | $ 70,300 | | | | | | |
| Roof Replacements | $ 156,330 | | | | | | |
| | $ 1,179,642 | | | | | | |