Approved Statos

| - | | | 2000 *P&R* | - | 2003 *P&R* | | 2003 *P&R* | \vdash | | | | | | | | *P&R* | *P&R* | *P&R* | *P&R* | *98g* | *000* | \$0.00° | *D&R* | ╀ | 2010 *P&R* | H | Н | - | \dashv | 2010 *P&R* | + | 2009 P&R* | 2008 *P&R* | ╀ | ┝ | \vdash | 2008 *P&R* | - | | + | + | + | 2005 *P&R* | \vdash | + | 2004 | + | 2007 *P&R* | 2007 *P&R* | - - | *P&R* | | *P&R* | 2004 | 2004 P&R | - - | Year Source | Fund Funding | | | | | | | | | | |
|-------------------------------------|---------------------|--------------------------|-----------------------------------|---------------------------------|--------------------------------------------------------------|----------------------------------------|---------------|----------------------------------------------|-------------------------------|---------------------------------|-----------------------|------------------------------------------------|-----------------------------------------|----------------|--------------------------------|-----------------------------------|----------------------------|------------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------|--------------------------------|------------------------------|-----------------------------------------|-------------------------------------|----------------------------------|-------------------------------|-------------------------------|---------------------------------------------------------|---------------------------------------------|--------------------------------------|---------------|----------------------------------------------------|---------------------------------------|-----------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------|------------------------------------------------|------------------------------------------------|-------------------------------------------|----------------------------------------------------|----------------------------------------------------------------|-------------------|------------------------------------|--------------------------------------------------|-------------------------|----------------------------------|-----------------------|-----------------------------------------------------------|-------------------------------|-------------------------------------|-----------------------------------------------|---------------------|---------------------|----------------------|-------------------------------|-----------------------------|--------------------------------------|----------------|----------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| C | O | 0 | 20 | 20 | 0 | | 0 | 52 | ŀ | | 48 Farmer | | L | | | 43 | 42 | 41 | 4 | 36 | ٥ | 3 6 | 33 | 2 | 33 | 32 | 31 | 38 | 29 | 28 | 27 | 3 6 | 24 | 23 | 23 | 21 | 20 | 17 | 5 | 14 | 3 2 | à C | 8 | 7 | o (|) <u>e</u> | ည် | 50 | 5 | 5 G | 5 | 4a | 4 | يَةً ن | <u>, </u> | | Number | | | | Annual | | | | | | | |
| Jamie Johnson Pony League bleachers | line Field Lighting | Babe Ruth Field Lighting | McKeague Field Backston / Fencing | structures at Jimmy Hilton Pool | Canyon Lake Park: bike path improvements/roadwork, lighting, | orthshore | | Bicycle/Skate Park Location (New York Street | nted Hills Park Land Donation | Many Hall Park Access & Parking | S Market Improvements | ath Extension - E Greenway (Lombardy Ind Park) | Omaha Street Basketball Court lighting? | Park Ice Rink? | Wilson Park lighting expansion | ota Street / Playground expansion | erquist Field Improvements | ook Island Improvements / Carousel | Wilderness Park Impation System | Sicus Fals voieydai Couls and Lighting (1996 Master Fran Memorial Park Treek/shortine improvements (q) | erk basketball Cauth and Lablace (1909 Marthall Planting | Quarry Park Parking / Imgation | al Park, Pond Improvements (8) | rs Park Volleyball Expansion | South Middle School Basketball Lighting | NEW Community Restrooms (City Wide) | nial Park (improved utilization) | n Park (improved utilization) | aneous East Greenway Projects | e Park Land Acquisition (Heartland Express N of Hwy 44) | ness Park Hiking Trail / Mountain Dike Dath | Rive Path Extension Schemedal Bark | Inline Hockey | ath Expansion - Rapid Creek West to Brabum Additio | ath Improvements - 5th Street-Oakland | ali Park: Fountam (6) | Dinosaur Park (ADA accessibility) to sculptures | th Improvements - Fairgrounds | Star of West Landscaping & Park Development Icreek sidel | NG Restroom Rehab (city wide) | adale Park Parkimprovements/Restrooms/Lighting | West Parking Lot Expansion and Access Improvem | Neighborhood Tennis Courts Reconstruction | Street Beautification/Historic Preservation TEA-21 | Whitehead Field: restroom/picnic shelter/lighting/irrigation (| Dark Improvements | Jamie Johnson Pony League Lighting | West inigation/concession building improvements. | Horace Mann/Concessions | Mann / Provi car is Improvements | Sports Facility Grant | College Park Playground Improvements (minimum expenditure | ound Improvements (City Wide) | Valley School Site Development Plan | and Acquisition (5% of Annual Funding) | Project Description | | | | | Annual funding increases 4% annually | | | Fiscal constraints a | The following projects were project with the project proje | | | PROPOSED - 5 Year Plan & Prioritzed Community Recreation Project List |
| | | 60 | | | playground equ | development) [Messinger | <u> </u> | | | | | | | | | - | | 8 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (0 | | | | | | | | | | | | | | | A=Funded; B | are not a consideration | prioritized utilizing thr | | | ritized Community Re |
| Sioux Park | ioux Park | SOUX Park | Jackson Park | | Canyon Lake Park | in the Dot | East Greenway | | | | | | | | | Minnesota Street Park | Robbinsdale Park | torvbook Island | Vildemess Park | Memorial Dark | SIOUX Park | Quarry Park | femonal Park | ounders Park | South Middle School | City Wide | entennial Park | ackson Park | East Greenway | City Wide | Vildernees Dady | lalley Park | City Wide | ike Path | | Memorial Park | inosaur Park | Service and the service services and the services are services and the services and the services and the services are services and the services and the services are services are services and the services are services are services and the services are services are services are services are services and the services are services ar | Star of the West | the Mide | Greenway | tar of the West | City Wide | ounders Park | Sionx Park | Allow Body | ioux Park | Star of the West | | teele Avenue Park | City Wide | 7 | City Wide | Kapid Valley | City Wide | Location: | Contingency Balance | Minus Funded Project | Available Funding for Project | Minus DC&A Charges @ 14.359 | Annual Funding | Base Cost 2004 | =in Progress; C=Completed; | n in the ranking of the Prioritized | ee criteria: സുസുഭസം വാണിച | o included and inc | | |
| 22,800 | 60,962 | 89 178 | 16,906 | | \$282,462 | 63300 | \$128,148 | | 1064,E7¢ | \$/5,000 | 27 | | \$10,000 | \$20,000 | \$30,000 | \$60,000 | \$100,000 | \$500,000 | \$15,000 | \$50,000 | \$40,000 | \$50,000 | \$150,000 | \$50,000 | \$50,000 | \$100,000 | \$50,000 | \$150,000 | 410,000 | \$40,000 | \$50,000 | \$50,000 | \$50,000 | \$80,000 | \$150,000 | \$50,000 | \$75,000 | \$50,000 | \$100,000 | \$200,000 | \$90,000 | | | | | | \$50,000 | \$160,000 | \$50,000 | \$50,000 | \$10,000 | | \$30,000 | 63 355 | \$200,000 | | | | | | Ω | Base Cost / | U=Deleted Vear 2004 | Community Recreation | n y reads, and comple | | Changes Proposed By Staff Are Indicated In BOLD | ecreation Subcommitte |
| | | | | | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$112,685 | | | \$200,000 | \$45.074 | | | | \$25,000 | П | \$34,041 \$3 | 9C.9 | \$3 CEA | \$32,554 \$5 | 50 | | | | \$71,952 \$7 | 519,506 \$54 | 2004 200 | | | 3 | 100000 | licated In BOLD | 🌣 - Revised April |
| | | | | | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | - | | | | | | \$25,000 \$: | | \$903 | | | | | 5,362 | \$50,000 \$1 | | | | \$59,568 | | \$14,782 | ĺ | | | | 5 3% Infitn | 2000 | | . 0 003. | | | 11, 2005 |
| | | | | | | v Traditad-kad | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$200 | \$90,000 | | \$25,000 | 30.000 | | | | - | \$ 500,000 | | \$50,000 \$50 | 0,000 | 255 OFO | | \$27,014 \$28 | | \$14,782 \$13,170 | } | " | 7,531 \$80,632 | | | | | | | | |
| | | | | | | ************************************** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 395,490 | | | | | | | | 4500,100 | 1 | \$50,000 \$50,000 | | | | \$28,095 \$28,095 | | 170 \$10.620 | - | | | i | 6.1% infitn | 3006 | | - | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | | | | | | \$ 180,000 | | 90 | | | | | | | \$160,000 | \$50,000 | 3 | 950,000 | | | | 95 \$29,219 | | 20 \$51,296 | ľ | ١. | 32 \$83,858 | | | | | | | | |
| | | | | | | • | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$174,000 | | | | | | | | | \$174,880 | | | \$50,000 | | | | \$29,219 | | \$16,886 | | | | \$584,373 | | 7007 | | | | | _ |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$50,000 | | | \$50,000 | \$75,000 | \$50,000 | T | | | | | | | \$25,000 | \$50,000 | | 0 | | 0 \$50,000 | | | | 9 \$30,387 | | 6 \$40,149 | | | | 3 \$607,748 | į į | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \$56,300 | | | | \$84,450 | ł | | | | | | | | \$28,150 | \$56,300 | | | | \$50,000 | | | | \$30,387 | | \$10 251 | | | \$87,212 | \$607,748 | 12.6% Infitn | SUUC | | | | | |
| | | | | | | | | | | † | | | | | | | | | | | | | | | | | | | | \$30,000 | \$50,000 | \$50,000 | Τ | \$80,000 | | | 1 | | | | | | | | | | | | | | \$50,000 | | | | \$31,603 | | \$69,755 | | | \$90,700 | \$632,058 | 2009 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 407,300 | 050,040 | \$57,950 | | \$92,720 | \$173,850 | | | | | | | | | | | | | | | | \$50,000 | | | | \$31,603 | | \$7,745 | \$533,613 | \$541 358 | \$90,700 | \$632,058 | 15.9% Infitn | 2000 | | | | | |
| | | | | | | | | | | | - | | | | | | | | | + | | - | | \$50,000 | \$50,000 | \$100,000 | \$50,000 | \$150,000 | 410,000 | \$40,000 | | - | | | | | | | | | | | | | | | | | | | \$50,000 | | | | \$32,872 | | \$40,140 | | | | \$657,340 | | | | | | | |
| : | | | | | | | | | | | | | | | | | | | | | | | | \$59,600 | \$59,600 | \$119,200 | \$59,600 | \$178.800 | 1,000 | \$47.680 | | | | | | | | | | | | | | | | | | | | | \$50,000 | | | | \$32,872 | | \$44.340 | \$607,352 | \$563.012 | \$94,328 | \$657,340 | 2% Infitn | 2010 | | | | | |

| | FROT COED - 3 Teal Flat & Filonized Community Recreation Project | | List - Parks & Recreation Subcommittee - Revised April 11, 2005 | e - Revised | April 11, Zuu | Ch | | | _ | | | | | | |
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| | | Cital ges Floor | used by Stall Ale III | licated is bo | | | | | | | | | | | |
| | The following projects were prioritized utilizing three criteria: المراجة المر | ree criteria: 1 0.5% 15, 300 12.07 | y needs, and comple | e, or of active | s projects | | | | | | | | | | |
| | A=Funded: | B=in Progress: C=Completed: D= | D=Deleted | n Project List | | | | | | | | | | | |
| n nes e | | | 20 | | | 2005 | | 2006 | | 2007 | | 2008 | | | |
| | Annual funding increases 4% annually | Annual Funding | Pase Cost | \$519,506 | \$540,286 | \$540,286 | \$561,897 | \$561,897 | \$584,373 | \$584,373 | \$607,748 | \$607,748 | \$632,058 | \$632,058 \$6 | \$657,340 \$657,340 |
| | | Minus DC&A Charges @ 14.35% | | \$71,952 | \$77,531 | \$77,531 | \$80,632 | \$80,632 | \$83,858 | \$83,858 | \$87,212 | \$87,212 | \$90,700 | | |
| | | Available Funding for Projects | | \$2,650 | \$72,860 | \$462 755 | 8481 265 | \$481 265 | \$500 J.15 | \$500 515 | 857 U 738 | 927 UCS\$ | \$5.41 358 | | |
| - | Sioux Park Improvements: Phase 2 | Sioux Park | 233,665 | | | 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | - | 000,0 | 000 | 4010,000 | 40,000 | ,,,,,,, | | 4000,012 |
| 2000 Fax | \$100,000 | Sioux Park | 250,000 | _ | | | | | | | | | | | |
| 4 | North Middle School Park Proposal | North Middle School Recimn | 5,000 | | | | | | | | | | | | |
| + | Star of the West Parking Lot Expansion | Star of the West | 45,817 | | | | | | | | | | | | |
| 2001 *080* | College Park Fence | College Park | 1,479 | | | | | | | | | | | | |
| - - | Park Drive / lackson Blv/ Bikenath Dealignment / (margyoment) | Memorial Park | 40,000 | | | | | | | | | | | | |
| - | Robbinsdale Park / Bike Path /Parking Lots/ Shelter / Landscape Improvement | Bobbinedala Dad | 30,095 | | - | | | | | | | | | | |
| _ | Canyon Lake Little League - Bleacher Improvements | Sioux Park | 19,400 | | - | | | | | | | | | | + |
| 2001 *P&R* | Mary Hall Park Bike Path Improvements | Mary Hall Park | 45,772 | | | | | | | | | | | | |
| 2001 *P&R* | Memorial Park North Side Improvements | McKeague Field | \$87,365 | | | | | _ | | | | | | | - |
| Н | South Middle School Tennis Reconstruction | South Middle School | 25,000 | | | | | | | | | | | | |
| | | Old Storybook Island | 21,034 | | | | | | | | | | | | |
| 2004 *P&R* | Sacred Circle | Mary Hall Park | \$100,000 | | | | | | | | | | | | |
| \sqcup | Memonal Park Improvement Plan | Memorial Park | \$23.584 | | | | | | | | | | | | |
| 2001 *P&R* | North Middle School Recreation | North Middle School | \$30,490 | | | | | | | | | | | | |
| 2001 *P&R* | Star of the West Emergency Appear | Robbinsdale Park | \$5,000 | | | | | | | | | | | | |
| + | Steele Ave Park Parking Expansion | Steele Avenue Park | \$9,042 | | | | | | | | | | | | |
| CDBG | Roosevelt Park Enhancements | | 00,000 | | | | | | | | | | | | - |
| CDBG | Scott Mallow Park Improvements (CDBG) | Scott Mallow Park | 50,000 | | | | | | | | | | | | |
| CDBG | St. James Playground [CDBG eligible?] | Greenway | \$20,000 | | | | | | | | | | | | |
| CIP | A Parks Dept Building Safety Improvements (Basement office space) | | | | | | | | | | | | | | - |
| Galf | rse | Executive Golf Course | 40,000 | | | | | | | | | | | | |
| Golf | | | | | | | | | | | | | | | |
| Private | | Skyline Drive Park | | | | | | | | | | | | | |
| TEA-21 | | West Memoral Park | 200 000 | | | | | | | | | | | | |
| TEA-21 | y | | 000,000 | | | | | | | | | | | | |
| TEA-21 | | | | | | | | | | | | | | | |
| V2012 | Canyon Take Park - Phase 5 (area west of Chanel Lane) | Memorial Park | 200,000 | | | | | | | | | | | | |
| V2012 | Parkview Park and Playfield Development (Master Plan) Tennis Courts | Parkview Park | 500,000 | | | | | | | | | | | | + |
| V2012 | North Haines Park Development | North Haines Park | 2,000,000 | | | | | | | | | | | | |
| V2012 | Indoor Recreation Center | City Wide | 6,000,000 | | | | | | | | | | | | |
| VZ012 | Indoor Bool | Roosevelt Park | 5,000,000 | | | | | | | | | | | | |
| V2012 | | South and West Middle Schools | 3,300,000 | | | | | | | | | | | | |
| V2012 | Girls ASA Field Development at Parkview School Land | - 1- | 1.000.000 | | | | | | | | | | | | |
| 1 | Roosevelt Pond & Park Improvements | Rooseveit Park | 2,000,000 | | | | | | | | | | | | |
| 2000 V2012 | Complete Sioux Park Master Plan, Lennis Courts, Pavilion, Stadium w/ Track | Sioux Park | 2,300,000 | | | | | | | | | | | | |
| _ | O'Harra Stadium Track Reniacement & | CIEV VVIGE | 352,000 | | | | | | | | | | | | |
| V2012 | | Roosevelt Park | 120 000 | | | | | | | | | | | | |
| V2012 | Skate Park | Greenway | 180,000 | | | | | _ | | | | | | | |
| - 2015 | indoor loo | Ronsewelt Park | 20000 | ľ | _ | _ | | | | | | _ | _ | | |