

Capital Plan, 2003 thru 2007
City of Rapid City
Streets and Drainage

	A	B	C	D	E	F	G	H	I
1	Dept Name	Project Description	Project No.	2003	2004	2005	2006	2007	Total Projects
207		Street, Drainage, & MIP Budget							
208		910 (Drainage) Budget	Budget910dr	1,742,975	1,809,584	1,878,702	1,950,422	2,024,839	9,406,523
209		910(MIP/OTD/RR) Budget	Budget910mip	150,000	150,000	150,000	150,000	150,000	750,000
210		910 (Streets) Budget	Budget910st	3,086,953	3,210,656	3,339,019	3,472,213	3,610,416	16,719,257
211		Street, Drainage, & MIP Budget Totals		4,979,928	5,170,241	5,367,721	5,572,635	5,785,255	26,875,780
213		Street, Drainage, & MIP Projects Totals		4,926,925	5,196,000	5,280,000	5,434,000	5,666,000	26,180,925
214		Budget Balance		53,003	(25,759)	87,721	138,635	119,255	694,855
215		Budget Balance plus Prior Years' Carry-over		53,003	27,244	114,965	253,600	372,855	
216									
217	CIP (910)	Streets							
218		Stanley Court Street & Drainage Improvements	50002		10,000				10,000
219		Canyon Lake Dr. Watermain Reconstruction	50004				15,000	350,000	365,000
220		Chapel Lane Bridge Widening/Rehab.	50016		30,000	300,000			330,000
221		2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019			25,000	250,000		275,000
222		Bridge Deck Overlays/ Maintenance, various loc.	50107	250,000			200,000		450,000
223		Park Dr. Reconst, Jackson to Glenwood	50111	486,000					486,000
224		Centennial St. Reconstruction, Maple to Arizona	50113	100,800					100,800
225		Kansas City Street, E. Blvd. To 5th St.	50119		20,000	320,000			340,000
226		Lemmon Ave. Reconst., College to Monroe	50120		150,000		250,000		400,000
228		Sedivy Lane, St. Pat to St. Charles	50125			275,000			275,000
229		Texas St. Reconst., 5th to Arizona	50127	110,000					110,000
230		W. Blvd. Reconst., Phase C, Franklin to St. Pat	50128	851,600					851,600
231		Elm Ave. Reconst., E. Oakland to Meade	50130		190,000				190,000
232		Kansas City St., 5th to 8th St.	50132		20,000	250,000			270,000
233		Lombardy Drive Reconst.	50133			275,000			275,000
234		Nevada and Idaho St. Reconst., Willow to Ivy	50134			150,000			150,000
235		Texas St. Reconst., Arizona to Parkview	50136			200,000			200,000
236		W. Chicago Reconst. 44th St. to Seare	50137		944,000				944,000
237		6th & 7th St. Reconst., KC to Omaha	50138				500,000		500,000
238		7th St. Reconst., St. Charles to St. Francis	50139		225,000				225,000
239		Centre St. Reconst., LaCross to Cambell	50141		600,000				600,000
240		Elk Vale Rd., I-90 to City Limits	50143				225,000		225,000
241		Elm Ave. Reconst., St. Joe to KC	50144		80,000				80,000
242		Elm Ave. Reconst., E. Utah to E. Oakland	50145	25,000	320,000				345,000

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243		Howard St. Reconstruction, UBC to Carmel	50147					175,000	175,000
244		Van Buren St., Milwaukee to LaCross	50149		175,000				175,000
246		Corral Dr. Reconstruction	50151					150,000	150,000
247		Skyline Dr. Reconst. Phase 1	50153	50,000					50,000
248		Wonderland Dr. Street & Drainage Reconst.	50155					150,000	150,000
249		Catron Blvd Improvements	50255	135,500					135,500
250		Anamossa / LaCross Intersection Improvements	50274	453,000					453,000
251		Lakota Subdivision Streets Mill & Overlay	50279				250,000		250,000
252		Famwood/Rapp/Anamossa Intersection Improvements	50286	45,000		140,000			185,000
253		Intersection Improvements, Various Locations	50296				225,000	165,000	390,000
254		Creek Drive Bridge Replacment	50309		40,000		120,000		160,000
255		Franklin St. Reconstruction, 9th to 11th	50310		20,000	145,000			165,000
256		Parkview Drive Extension	50324	267,800					267,800
257		Mill & Overlay, Various Locations	50329		250,000	300,000		300,000	850,000
258		Milwaukee St. Sewer Reconstruction	50337	126,000					126,000
260		Meade St Mill & Overlay	50362					150,000	150,000
261		W. Chicago Street/Drainage Reconst, Seeaire- Wedge	50364			50,000	630,000		680,000
262		44th St. Storm Sewer Outfall	50365				20,000	250,000	270,000
263		W. Chicago Street Lighting	50366				7,000	145,000	152,000
264		Staton Place Street and Utilities Reconstruction	50367			58,000			58,000
265		Downtown Alleys Reconstruction	50379	50,000		50,000	50,000	50,000	200,000
266		Knollwood St Realignment at Haines	50380					105,000	105,000
267		Street Rehab. & Resurfacing, Various Locations	50382				600,000	800,000	1,400,000
268		Minnewasta St.Mill & Overly	50383				79,000		79,000
269		Oakland St/Oakland Dr Watermain Reconstruction	50389		6,000	100,000			106,000
270		Colorado, Wisconsin, & Maple Watermain Recon	50390			5,000	160,000		165,000
271		Univeral Dr Reconstruct, Deadwood to City Limits	50398					40,000	40,000
272		Fairmont Blvd/Hwy 16 Intersection Improvements	50402	130,000					130,000
273		Skyline Dr / Tower Rd Intersection	50405	50,000					50,000
274		Waterloo Watermain Reconstruction	50407	75,000					75,000
275		Franklin St. Improvements, Mt. Rushmore to 9th St.	50408		150,000				150,000
276		East St. Andrew Reconstruction	50410					24,000	24,000
277		7th Street Improvements	50415					100,000	100,000
278		East Oakland Utilities Reconstruction	50424				10,000	135,000	145,000
279		Centennial St Improvements, Elm to Michigan	50425					35,000	35,000

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280		Jolly Lane Reconstruction, Hwy 44 to Back Nine Dr	50428					26,000	26,000
282		Wisconsin St. Sidewalk Improvements	50446	12,000					12,000
283		Dilger Ave & Memorial Park Watermain Reconstructio	50465			10,000	150,000		160,000
284		East St. Louis Reconstruction	50468		10,000	150,000			160,000
285		Willsie Ave Utility Reconstruction	50472			30,000			30,000
286		Raider Road Watermain Looping	50475			10,000	100,000		110,000
287	CIP (910)	Streets Totals		3,217,700	3,240,000	2,843,000	3,841,000	3,150,000	16,291,700

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1	Dept Name	Project Description	Project No.	2003	2004	2005	2006	2007	Total Projects
288									
289	CIP(910) Drainage								
290		Stanley Court Street & Drainage Improvements	50002		15,000				15,000
291		Canyon Lake Dr. Watermain Reconstruction	50004				5,000	100,000	105,000
292		Drainage MIP	50006	25,000	25,000	25,000	25,000		100,000
293		Lime Creek Metering Dam (Elem 388) Construction	50009		80,000			35,000	115,000
294		Lime Ck. Metering Dam (EI 389)	50010			100,000		40,000	140,000
295		Haines Ave. Park Metering Dam Const.	50013			27,000			27,000
296		2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019				50,000		50,000
297		Box Culvert @ Cambell (Element 5)	50020			390,000			390,000
298		Box Culvert @ SD 44 East of Cambell (Element 3)	50021			70,000	215,000		285,000
299		Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024			20,000	50,000	550,000	620,000
300		Dover Drainage Improvements	50025			330,000			330,000
301		Deadwood Ave. Drainage Channel Outlet	50026			25,000	45,000	450,000	520,000
302		Knollwood Metering Dam (elem 310)	50027	335,500					335,500
303		College Park Irrigation/Grading	50069		4,000	40,000			44,000
304		Park Dr. Reconst, Jackson to Glenwood	50111	116,000					116,000
305		Kansas City Street, E. Blvd. To 5th St.	50119			175,000			175,000
306		Lemmon Ave. Reconst., College to Monroe	50120		840,000		458,000		1,298,000
307		W. Blvd. Reconst., Phase C, Franklin to St. Pat	50128	180,000					180,000
308		Elm Ave. Reconst., E. Oakland to Meade	50130		215,000				215,000
309		Kansas City St., 5th to 8th St.	50132		2,000	200,000			202,000
310		W. Chicago Reconst. 44th St. to Seare	50137		115,000				115,000
311		6th & 7th St. Reconst., KC to Omaha	50138				100,000		100,000
312		Centre St. Reconst., LaCross to Cambell	50141		300,000				300,000
313		Elk Vale Rd., I-90 to City Limits	50143				10,000		10,000
314		Elm Ave. Reconst., E. Utah to E. Oakland	50145	5,000	100,000				105,000
315		Van Buren St., Milwaukee to LaCross	50149		15,000				15,000
316		Wonderland Dr. Street & Drainage Reconst.	50155					100,000	100,000
317		US 16B, Minnesota to St. Pat.	50229		55,000	550,000			605,000
318		Arrowhead Basin Detention Pond, Element 302	50244	285,000					285,000
320		Red Rock Estates Detention Ponds	50259	265,000					265,000
321		Southeast Connector, South Phase	50266	100,000					100,000
322		Franklin St. Reconstruction, 9th to 11th	50310		10,000	90,000			100,000
323		St. Martin's Detention Pond 305	50311					615,000	615,000

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324		Knollwood Outfall, Elements 2 & 20	50312		20,000	70,000	200,000		290,000
325		Parkview Drive Extension	50324	132,000					132,000
326		Mt View Drainage Improvements	50349					35,000	35,000
327		Mt View Reconst., RR to Jackson Blvd	50350		10,000	100,000			110,000
328		Jackson Blvd Reconst. Mt. View to SLR	50351				35,000		35,000
329		Wonderland Basin Erosion Control Structure	50356	15,725					15,725
331		Valley West Storm Sewer Reconstruction	50359	40,000					40,000
332		Box Elder Drainage Basin Plan	50360			75,000			75,000
333		W. Chicago Street/Drainage Reconst, Seeaire- Wedge	50364				225,000		225,000
334		44th St. Storm Sewer Outfall	50365				25,000	275,000	300,000
335		Meade Channel, Birch St. Crossing Improvements	50378					15,000	15,000
336		Metering Dam Expansion, SLR & Minnewasta	50384					65,000	65,000
337		Robbinsdale Pk Detention Pond Improvements	50403					20,000	20,000
338		Viewfield Detention Dam Outlet Structure	50412					50,000	50,000
340		LaCross/Philadelphia Drainage Improvements	50438					16,000	16,000
341		Promise Rd Detention Pond	50440	60,000					60,000
342		Dilger Ave & Memorial Park Watermain Reconstructio	50465			10,000	150,000		160,000
343		East St. Louis Reconstruction	50468			50,000			50,000
344		Raider Road Watermain Looping	50475				20,000		20,000
345	CIP(910)	Drainage Totals		1,559,225	1,806,000	2,287,000	1,443,000	2,366,000	9,461,225
346									
368	CIP(910)	MIP/OTD/RR							
369		Maple Ave. Railroad Crossing	50170		3,000				3,000
370		E. St. Charles Railroad Crossing	50171	8,000					8,000
371		Cross St Railroad Crossing	50172			8,000			8,000
372		11th St. Railroad Crossing	50173					9,000	9,000
373		Out-of-the-Dust, Various Locations	50297	50,000	50,000	50,000	50,000	50,000	200,000
374		Miscellaneous Improvement Projects (MIP)	50298	92,000	97,000	92,000	100,000	91,000	200,000
375	CIP(910)	MIP/OTD/RR Totals		150,000	150,000	150,000	150,000	150,000	428,000
376									
377									0