

5 Year Plan & 2003 Prioritized Community Recreation Project List - Parks & Recreation Subcommittee

The following projects were prioritized utilizing three criteria: public safety, community needs, and completion of active projects.

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A=Funded; B=In Progress; C=Completed; D=Deleted

Fund	Funding	Priority	Project Description	Location	Cost	2003	2004	2005	2006	2007	2008
Year	Source	Number			Estimated Funding						
						\$499,525	\$519,506	\$540,286	\$561,897	\$584,373	\$607,748
						\$170,725					
						\$601,066	\$447,554	\$465,456	\$484,074	\$503,437	\$523,575
			DCA Charges @ 13.85			\$69,184	\$71,952	\$74,830	\$77,823	\$80,936	\$84,173
			Contingency			\$0	\$0	\$0	\$0	\$0	\$0
2003	*P&R*	1	Park Land Acquisition in conjunction with SE Connector / Catron Blvd?	City Wide	\$200,000	\$0	\$22,554	\$25,456	\$24,074	\$23,437	\$23,575
2003	*P&R*	2	Canyon Lake Park: bike path improvements/roadwork, lighting, playground equip	Canyon Lake Park	\$240,000	\$285,000					
2003	*P&R*	3	Playground Improvements (City Wide)	City Wide	\$60,000	\$0					
2003	*P&R*	4	Bleachers	City Wide	\$10,000	\$0					
2002	*P&R*	5	Canyon Lake Park - Phase 4 (complete northshore development) [Messinger Donation of \$29,010]	Canyon Lake Park	\$200,000	\$195,725					
2004	*P&R*	6	Whitehead Field: restroom/picnic shelter/lighting/irrigation (Timberline)	Sioux Park	\$200,000		\$200,000				
2003	*P&R*	7	Conversion of Polo Fields	East Greenway	\$100,000	\$120,341					
2004	*P&R*	8	Founders Park (restrooms outside floodway, signage, playground)	Founders Park	\$80,000		\$80,000				
2004	*P&R*	9	Neighborhood Tennis Courts Reconstruction	City Wide	\$25,000		\$25,000				
2004	*P&R*	10	Star of West: Parking Lot Expansion and Access Improvement	Star of the West	\$120,000		\$120,000				
2005	*P&R*	11	New York Street Park Improvements/Restrooms/Lighting	Greenway	\$90,000			\$90,000			
2005	*P&R*	12	Robbinsdale Park Restrooms/Shelters		\$200,000			\$200,000			
2005	*P&R*	13	EXISTING Restroom Rehab (city wide)	City Wide	\$100,000			\$100,000			
2006	*P&R*	14	Star of West: Landscaping & Park Development [creek side]	Star of the West	\$100,000				\$100,000		
2006	*P&R*	15	Star of West: irrigation/concession building improvements	Star of the West	\$160,000				\$160,000		
2006	*P&R*	16	Bike Path Improvements - Fairgrounds		\$200,000				\$200,000		
2005	*P&R*	17	Jamie Johnson Pony League Lighting	Sioux Park	\$50,000			\$50,000			
2007	*P&R*	18	McKeague Field Improvements		\$25,000					\$25,000	
2007	*P&R*	19	Dinosaur Park (ADA accessibility) to sculptures	Dinosaur Park	\$75,000					\$75,000	
2007	*P&R*	20	Memorial Park: 6th Street Bridge (5)	Memorial Park	\$25,000					\$25,000	
2007	*P&R*	21	Memorial Park: Fountain (6)	Memorial Park	\$25,000					\$25,000	
2007	*P&R*	22	Bike Path Improvements - 5th Street-Oakland		\$150,000					\$150,000	
2007	*P&R*	23	Bike Path Expansion - Rapid Creek West to Braburn Addition	Bike Path	\$80,000					\$80,000	
2007	*P&R*	24	Inline Hockey	City Wide	\$50,000					\$50,000	
2007	*P&R*	25	Halley Park Irrigation / Sidewalk and Memorial repair	Halley Park	\$50,000					\$50,000	
2008	*P&R*	26	Bike Path Extension - Robbinsdale Park		\$60,000						\$60,000
2008	*P&R*	27	Wilderness Park Hiking Trail / Mountain Bike Path	Wilderness Park	\$50,000						\$50,000
2008	*P&R*	28	Elk Vale Park Land Acquisition (Heartland Express N of Hwy 44)	City Wide	\$40,000						\$40,000
		29	Miscellaneous East Greenway Projects	East Greenway							
2008	*P&R*	30	Jackson Park (improved utilization)	Jackson Park	\$150,000						\$150,000
2008	*P&R*	31	Centennial Park (improved utilization)	Centennial Park	\$50,000						\$50,000
2008	*P&R*	32	NEW Community Restrooms (City Wide)	City Wide	\$100,000						\$100,000
2008	*P&R*	33	South Middle School Basketball Lighting	South Middle School	\$50,000						\$50,000
	P&R	34	Founders Park Volleyball Expansion	Founders Park	\$50,000						
	P&R	35	Memorial Park: Pond Improvements (8)	Memorial Park	\$150,000						
	P&R	36	Quarry Park Parking / Irrigation	Quarry Park	\$50,000						
	P&R	37	Sioux Park Basketball Lighting	Sioux Park	\$40,000						
	P&R	38	Sioux Park Volleyball Courts and Lighting (1998 Master Plan)	Sioux Park	\$60,000						
	P&R	39	Memorial Park: Creek/shorline improvements (9)	Memorial Park	\$150,000						
	P&R	40	Wilderness Park Irrigation System	Wilderness Park	\$15,000						
	P&R	41	Storvbook Island Improvements / Carousel	Storvbook Island	\$500,000						
	P&R	42	Hammerquist Field Improvements	Robbinsdale Park	\$100,000						
	P&R	43	Minnesota Street / Playground expansion	Minnesota Street Park	\$60,000						
		44	Wilson Park lighting expansion		\$30,000						
		45	Wilson Park Ice Rink?		\$20,000						
		46	Omaha Street Basketball Court lighting?		\$10,000						
		47	Bike Path Extension - E Greenway (Lombardy Ind Park)								
		48	Farmers Market Improvements								
		49	Canyon Lake Dam/Spillway pedestrian/bikepath lighting		\$75,000						

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Fund	Funding	Priority		Estimated Funding	Cost	2003	2004	2005	2006	2007	2008
Year	Source	Number	Project Description	Project Budget	Location	\$499,525	\$519,506	\$540,286	\$561,897	\$584,373	\$607,748
				Carry Over Funding		\$170,725					
				Project Budget		\$601,066	\$447,554	\$465,456	\$484,074	\$503,437	\$523,575
	Pools	B	Shade structures at Jimmy Hilton Pool								
2000	*P&R*	C	Disc Golf Course (Jackson Park)		Jackson Park	16,906					
2000	*P&R*	C	McKeague Field Backstop / Fencing		Sioux Park	10,948					
2000	*P&R*	C	Babe Ruth Field Lighting		Sioux Park	89,178					
2000	*P&R*	C	Timberline Field Lighting		Sioux Park	60,962					
2000	*P&R*	C	Jamie Johnson Pony League bleachers		Sioux Park	22,800					
2000	*P&R*	C	Sioux Park Improvements: Phase 2		Sioux Park	233,665					
2000	*P&R*	C	Sioux Park Soccer Lighting [Soccer Rapid City: \$100,000]		Sioux Park	250,000					
2001	*P&R*	C	BMX Building		Robbinsdale Park	5,000					
2001	*P&R*	C	North Middle School Park Proposal		North Middle School Rec I	36,720					
2001	*P&R*	C	Star of the West Parking Lot Expansion		Star of the West	45,817					
2001	*P&R*	C	College Park Fence		College Park	1,479					
2001	*P&R*	C	Memorial Park: Electrical Improvements for Park Events (2)		Memorial Park	40,000					
2001	*P&R*	C	Park Drive / Jackson Blvd Bikepath Realignment & Improvements		Bike Path	37,095					
2001	*P&R*	C	Robbinsdale Park / Bike Path /Parking Lots/ Shelter / Landscape Improvements		Robbinsdale Park	206,836					
2001	*P&R*	C	Canyon Lake Little League - Bleacher Improvements		Sioux Park	19,400					
2001	*P&R*	C	Mary Hall Park Bike Path Improvements		Mary Hall Park	45,772					
2002	*P&R*	C	McKeague Field Lighting		McKeague Field	\$87,365					
2001	*P&R*	C	Memorial Park North Side Improvements		Memorial Park	\$219,552					
2000	*P&R*	D	South Middle School Tennis Reconstruction		South Middle School	25,000					
2000	*P&R*	D	Old Storybook Island Playground Equipment		Old Storybook Island	21,034					
2005	*P&R*	D	Mary Hall Park (Kiwans project)		Mary Hall Park	\$100,000					
2001	*P&R*	C	Memorial Park Improvement Plan		Memorial Park	\$23,584					
2001	*P&R*	C	North Middle School Recreation		North Middle School	\$30,490					
2001	*P&R*	C	BMX Track Registration Building		Robbinsdale Park	\$5,000					
2001	*P&R*	C	Star of the West Emergency Access		Star of the West	\$9,042					
	CDBG	1	Horace Mann / Pony League Improvements		Horace Mann Park	100,000					
	CDBG	2	Horace Mann Concessions		Horace Mann Park	50,000					
	CDBG	3	Roosevelt Park Enhancements								
	CDBG	4	Scott Mallow Park Improvements (CDBG)		Scott Mallow Park	50,000					
	CDBG	5	College Park irrigation / grading (CDBG)		College Park	50,000					
	CDBG	6	Steele Ave Park Parking Expansion		Steele Avenue Park	50,000					
2002	CDBG	7	St. James Playground [CDBG eligible?]		Greenway	\$20,000					
	CIP	A	Parks Dept Building Safety Improvements (Basement office space)								
	Golf		Redesign of Executive Golf Course		Executive Golf Course	40,000					
	Golf		LaCroix Links redesign		LaCroix Links						
	Private		Skyline Drive Park		Skyline Drive Park						
	TEA-21		West Memorial Park Improvements		West Memorial Park	300,000					
	TEA-21		Bike Path Extension - Rimrock Hwy								
	TEA-21		Canyon Lake Park - lagoon rehab								
	V2012	1	Memorial Park: Irrigation (4)		Memorial Park	200,000					
	V2012	2	Canyon Lake Park - Phase 5 (area west of Chapel Lane)		Canyon Lake Park	1,000,000					
	V2012	3	Parkview Park and Playfield Development (Master Plan)		Parkview Park						
	V2012	4	North Haines Park Development		North Haines Park	2,000,000					
	V2012	5	Indoor Recreation Center		City Wide	6,000,000					
	V2012	B	Horace Mann / Roosevelt / Parkview Pool		Roosevelt Park	5,000,000					
	V2012	B	Indoor Pool		City Wide	4,000,000					
	V2012	B	Community Centers		South and West Middle Sc	3,000,000					
	V2012	B	Girls ASA Field Development at Parkview School Land		Parkview Park	600,000					
	V2012	B	Roosevelt Pond & Park Improvements		Roosevelt Park	2,000,000					
2000	V2012	C	Complete Sioux Park Master Plan, Tennis Courts, Pavilion, Stadium w/ Track		Sioux Park	2,300,000					
2001	V2012	C	Little League Lighting		City Wide	352,000					
	V2012	C	O'Harra Stadium Track Replacement & Football Field Updates (\$600,000 current fu		SDSM&T	1,589,800					
	V2012	C	Bureau of Reclamation Demonstration Garden [Roosevelt Park] [match funding \$25		Roosevelt Park	120,000					
	V2012	C	Skate Park		Greenway	120,000					

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Year	Source	Number			Carry Over Funding	\$170,725					
					Project Budget	\$601,066	\$447,554	\$465,456	\$484,074	\$503,437	\$523,575
	V2012	C	Indoor Ice	Roosevelt Park	3,000,000						