FILE NAME: ROOT/CAP8 as of 12/31/01 rev 5/16/02

CITY OF RAPID CITY, SOUTH DAKOTA CASH FLOW ANALYSIS

	2000	2001	2002	2003	2004	2005	2006
SOURCES OF FUNDS CIP FUND BALANCE (proof @line 75)	9,892,799	11,239,409	8,637,368	2,620,884	1,813,066	1,879,768	2,126,495
RESERVE 1992B BOND RESERVES	700,000 143,000	700,000 200,500	700,000 201,000	700,000 164,000	700,000 151,500	700,000 160,500	700,000 170,000
UNRESERVED FUND BALANCE	10,735,799	12,139,909	9,538,368	3,484,884	2,664,566	2,740,268	2,996,495
SALES TAX RECEIPTS (+3% YR.) INTEREST EARNINGS (4% YR) INTEREST TRANSFER TO GENERAL INTEREST TRANSFER TO GENERAL MRF REVENUE MINNESOTA ASSMTS PARK DR PHASE I ASSMTS	6,579,515 1,257,874 (216,320) 746,441	6,942,766 747,243 (224,973) (1,094,800) 750,600 0	7,151,049 759,628 (233,972) 914,435 14,990 40,000	7,365,581 482,929 (243,331) 941,898 14,990 51,250	7,586,548 416,056 (253,064) 941,916 14,990 51,250	7,814,144 541,369 (263,186) 944,833 14,990 51,250	8,048,569 554,021 (273,714) 945,445 14,990 51,250
ISTEA VARIOUS REIMBURSEMENTS REPAYMENT, PARKVIEW POOL REPAYMENT, RED ROCK CANYON ID LOAN REPAYMENT SL ROAD INTERCEPTOR REPAYMENT ELM AVE REPAYMENT HW 79 SEWER FIFTH STREET IDPF REPAYMENT	285,299	6,500 10,749	6,500 96,077 116,455	6,500 96,077 116,455 65,755 14,955	6,500 96,077 116,455 72,659 16,525 588,048	6,500 96,077 116,455 80,289 18,261 585,212	6,500 96,077 116,455 88,719 20,178
REPAYMENT, GOLF IRRIGATION REPAYMENT AIRPORT LOADING BRIDGE REPAYMENT AIRPORT BUSSING REPAYMENT, CIVIC CENTER	42,160 346,073 65,637 259,355	42,160 131,275 259,355	42,160 259,355	42,160 259,355	259,355	259,355	259,355
TOTAL REVENUE	9,366,034	7,570,875	9,166,678	9,214,574	9,913,315	10,265,549	9,927,845
USES OF FUNDS STREETS & DRAINAGE (4% YEAR) 5/ DRAINAGE SHORTAGE	5,270,813	4,413,767 1,160,000	5,862,000	5,678,400	5,905,536	6,141,757	6,387,428
NE SEWER 1/ PARKS (4% YEAR) 2/ CITY OWNED BUILDINGS 3/ CONTINGENCY RED ROCK CANYON ID LOAN SLAKE ROAD INTERCEPTOR ELM AVE LOAN HW 79 SEWER LOAN FIFTH STREET IDPF 4/ IDPF UNCOMMITTED LOAN TO AIRPORT (LOADING BRIDGES)	474,362 326,552 17,899	0 429,945 295,143 22,625 960,773 952,052 0 0	1,300,000 612,281 415,000 350,000 212,498 1,073,424 244,140 2,565,113 156,550	250,000 499,527 1,140,000 350,000	250,000 519,508 925,000 350,000	250,000 540,288 850,000 350,000	250,000 561,900 485,000 350,000
DEBT SERVICE DEBT SERVICE SAVINGS FORWARD RFD DEBT SERVICE 95/MRF FIRE VEHICLES	1,907,857 746,441 118,500	1,938,511 750,600 150,000	2,446,995 (218,274) 914,435 150,000	1,949,002 (72,435) 941,898 150,000	1,736,458 (80,305) 941,916 150,000	1,734,383 (81,940) 944,833 150,000	1,732,549 (77,540) 945,445 150,000
TOTAL USES	8,862,424	11,073,416	16,084,162	10,886,392	10,698,113	10,879,322	10,634,782
INCREASE (DECREASE) IN FUND BALANCE	503,610	(3,502,541)	(6,917,484)	(1,671,818)	(784,798)	(613,773)	(706,937)
BALANCE CARRIED FORWARD	11,239,409	8,637,368	2,620,884	1,813,066	1,879,768	2,126,495	2,289,558

^{1/} Includes 2001 \$300,000 carryover
2/ Includes 2001 carry over of \$131,968
3/ Includes 2001 carryover of \$70,000
4/ Includes 2001 carryover of \$1,100,000
5/ Includes 2001 carryover from contingency
of \$252,000+\$150,000 from 2001 govt bldg
for Wchicago & 44th

5 Year CIP for Streets Drainage (910)

Year Streets & Drainage Total DCA (5% annual increase) Available for Design & Const.	_	2002 \$5,862,000 \$846,164 \$5,015,837	2003 \$5,678,400 \$888,472 \$4,789,928	2004 \$5,905,536 \$932,895 \$4,972,641	2005 \$6,141,757 \$979,540 \$5,162,217	2006 \$6,387,428 \$1,028,517 \$5,358,911
Streets Share @ MIP/OTD/RR Steets minus MIP/OTD/RR Steets Design @ Street Construction	65% - 6%	\$3,260,294 \$150,000 \$3,110,294 \$195,618 \$2,914,676	\$3,113,453 \$150,000 \$2,963,453 \$186,807 \$2,776,646	\$3,232,216 \$150,000 \$3,082,216 \$193,933 \$2,888,283	\$3,355,441 \$150,000 \$3,205,441 \$201,326 \$3,004,115	\$3,483,292 \$150,000 \$3,3333,292 \$208,998 \$3,124,295
Drainage Share @ Drainage Design @ Drainage Construction	35% 6%	\$1,755,543 \$105,333 \$1,650,210	\$1,676,475 \$100,588 \$1,575,886	\$1,740,424 \$104,425 \$1,635,999	\$1,806,776 \$108,407 \$1,698,369	\$1,875,619 \$112,537 \$1,763,082

6-26-02

Source Project# Priority 2002 2003 2004 2005 2006 Total

CIP (910) Streets								00.000
Stanley Court Street & Drainage Improvements	50002	1		20,000				20,000
Canyon Lake Dr. Watermain Reconstruction	50004	1		15,000	350,000			365,000
Chapel Lane Bridge Widening/Rehab.	50016	3			30,000	300,000		330,000
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	3				250,000		250,000
Anaconda. Reconst., Wisconsin to Grandview	50105	1	323,000					323,000
Berquist School Area Street, Mill & Overlay	50106	1	118,000					118,000
Bridge Deck Overlays/ Maintenance, various loc.	50107	1	•	250,000			200,000	450,000
Hemlock Reconst., Sycamore to Fairmont	50110	1	227,725					227,725
Park Dr. Reconst, Jackson to Glenwood	50111	1	486,000					486,000
Centennial St. Reconstruction, Maple to Arizona	50113	1		185,000				185,000
44th St., Brookside to Hillsview	50116	1	436,230					436,230
Dakota Ridge Streets, Mill & Overlay	50117	1	140,000					140,000
Kansas City Street, E. Blvd. To 5th St.	50119	2				150,000		150,000
Lemmon Ave. Reconst., College to Monroe	50120	2	35,000	400,000				435,000
Milwaukee, E. North to Anamosa, Mill & Overlay	50121	1		0				0
Paddock Ct./Fieldview, Mill & Overlay	50123	2	46,000					46,000
Sedivy Lane, St. Pat to St. Charles	50125	2		275,000				275,000
Texas St. Reconst., 5th to Arizona	50127	2		100,000				100,000
W. Blvd. Reconst., Phase C, Franklin to St. Pat	50128	1			851,600			851,600
Elm Ave. Reconst., E. Oakland to Meade	50130	3		150,000				150,000

Source	Project#	Priority	2002	2003	2004	2005	2006	Total
Kansas City St., 4th to 8th St.	50132	3			20,000	250,000		270,000
Lombardy Drive Reconst.	50133	3				275,000		275,000
Nevada and Idaho St. Reconst., Willow to Ivy	50134	3			150,000			150,000
Texas St. Reconst., Arizona to Parkview	50136	3			200,000			200,000
W. Chicago Reconst. 44th St. to Wedgewood, Ph 1	50137	1		650,000				650,000
6th & 7th St. Reconst., KC to Omaha	50138	4					500,000	500,000
7th St. Reconst., St. Charles to St. Francis	50139	4			225,000			225,000
Centre St. Reconst., LaCross to Cambell	50141	4		500,000				500,000
Elk Vale Rd., I-90 to City Limits	50143	4					225,000	225,000
Elm Ave. Reconst., St. Joe to KC	50144	4			80,000			80,000
Elm Ave. Reconst., E. Utah to E. Oakland	50145	4			320,000			320,000
Van Buren St., Milwaukee to LaCross	50149	4			175,000			175,000
3rd. St./ Fairmont Intersection Improvements	50150	5				100,000		100,000
Skyline Dr. Reconst. Phase 1	50153	5		50,000				50,000
Hawthorne Ave. Sewer Reconstruction, Phase 2	50189	1	677,000					677,000
Catron Blvd Improvements	50255	1	135,500					135,500
Canyon Lk Dr, Mt View to Dakota Dr	50267	1	131,200					131,200
Jackson Blvd Extension, W. Main to Omaha	50269	3	16,000					16,000
Anamossa / LaCross Intersection Improvements	50274	0	344,200				•	344,200
Lakota Subdivision Streets Mill & Overlay	50279	0					250,000	250,000
Farnwood/Rapp/Anamossa Intersection Improvements	50286	2		45,000	140,000			185,000
Intersection Improvements, Various Locations	50296	0				165,000	225,000	390,000
Creek Drive Bridge Replacment	50309	2		40,000			120,000	160,000
Franklin St. Reconstruction, 8th to 11th	50310	0			20,000	295,000		315,000
Parkview Drive Extension	50324	1		126,000				126,000
Mill & Overlay, Various Locations	50329	0			300,000	400,000	400,000	1,100,000
Milwakee St. Sewer Reconstruction	50337	0		126,000				126,000
W. Chicago Reconst. 44th St. to Wedgewood, Ph 2	50364	0				630,000		630,000
44th St. Storm Sewer Outfall	50365	0		·			20,000	20,000
W. Chicago Street Lighting	50366	0				145,000		145,000
Staton Place Street and Utilities Reconstruction	50367	0		58,000				58,000
Downtown Alleys Reconstruction	50379	0		50,000		50,000	50,000	150,000
Knollwood St Realignment at Haines	50380	0				105,000		105,000
Street Rehab. & Resurfacing, Various Locations	50382	0					780,000	780,000
Minnewasta St. Resurfacing	50383	0					100,000	100,000
Oakland St/Oakland Dr Watermain Reconstruction	50389	0	6,000	100,000				106,000
Colorado, Wisconsin, Lynwood, Oak Watermain Recon	50390	0		5,000	140,000			145,000
5 Yr 910 (Streets) Budget	Budge910st	0	-2,830,294	-3,293,453	-3,082,216	-3,115,441	-2,833,292	-15,154,696
CIP (910) Streets Total			291,561	-148,453	-80,616	-441	36,708	98,759

Source	Project#	Priority	2002	2003	2004	2005	2006	Total
CIP(910) Drainage								
Stanley Court Street & Drainage Improvements	50002	1		25,000				25,000
Canyon Lake Dr. Watermain Reconstruction	50004	1		5,000	100,000			105,000
Drainage MIP	50006	1	25,000	25,000	25,000	25,000	25,000	125,000
Lime Creek Metering Dam (Elem 388) Construction	50009	1		115,000	400,000			515,000
Lime Ck. Metering Dam (El 389)	50010	1		40,000	450,000			490,000
Haines Ave. Park Metering Dam Const.	50013	5				27,000		27,000
Box Culvert @ Cambell (Element 5)	50020	4				390,000		390,000
Box Culvert @ SD 44 East of Cambell (Element 3)	50021	3				70,000	215,000	285,000
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	4				70,000	550,000	620,000
Dover Drainage Improvements	50025	2				330,000		330,000
Deadwood Ave. Drainage Channel Outlet	50026	5				70,000	450,000	520,000
Knollwood Metering Dam (elem 310)	50027	1	335,500					335,500
College Park Irrigation/Grading	50069	5			4,000	40,000		44,000
Anaconda. Reconst., Wisconsin to Grandview	50105	1	130,000					130,000
Park Dr. Reconst, Jackson to Glenwood	50111	1	116,000					116,000
44th St., Brookside to Hillsview	50116	1	61,000					61,000
Kansas City Street, E. Blvd. To 5th St.	50119	2				25,000		25,000
Lemmon Ave. Reconst., College to Monroe	50120	2	19,000	250,000				269,000
W. Blvd. Reconst., Phase C, Franklin to St. Pat	50128	1			180,000			180,000
Kansas City St., 4th to 8th St.	50132	3			2,000	25,000		27,000
W. Chicago Reconst. 44th St. to Wedgewood, Ph 1	50137	1		65,000				65,000
6th & 7th St. Reconst., KC to Omaha	50138	4					100,000	100,000
Centre St. Reconst., LaCross to Cambell	50141	4		300,000				300,000
Elk Vale Rd., I-90 to City Limits	50143	4					10,000	10,000
Van Buren St., Milwaukee to LaCross	50149	4			15,000			15,000
Hawthorne Ave. Sewer Reconstruction, Phase 2	50189	1	675,000					675,000
US 16B, Minnesota to St. Pat.	50229	5			55,000	550,000		605,000
Arrowhead Basin Detention Pond, Element 302	50244	1		285,000				285,000
Fifth Street Extension, Minnesota to Hwy 16B	50253	1					610,000	610,000
Red Rock Estates Detention Ponds	50259	1	265,000					265,000
Southeast Connector, South Phase	50266	0		100,000				100,000
Franklin St. Reconstruction, 8th to 11th	50310	0			10,000	90,000		100,000
Knollwood Outfall, Elements 2 & 20	50312	0		90,000	400,000		300,000	790,000
Parkview Drive Extension	50324	1		65,000				65,000
Mt View Reconst., RR to Jackson Blvd	50350	2	10,000		100,000			110,000
Jackson Blvd Reconstr. Mt. View to SLR	50351	0					35,000	35,000
Wonderland Basin Erosion Control Structure	50356	0	25,000					25,000
Valley West Storm Sewer Reconstruction	50359	0	-	40,000				40,000
Box Elder Drainage Basin Plan	50360	0		75,000				75,000
W. Chicago Reconst. 44th St. to Wedgewood, Ph 2	50364	0				225,000		225,000
44th St. Storm Sewer Outfall	50365	0					25,000	25,000
Metering Dam Expansion, SLR & Minnewasta	50384	0					65,000	65,000
	50391	0	50,000				•	50,000
Landfill Drainage Basin Plan	00001	•	22,000					•

Source	Project#	Priority	2002	2003	2004	2005	2006	Total
5 Yr 910 (Drainage) Budget	Budget910dr	0	-2,035,543	-1,346,475	-1,740,424	-1,896,776	-2,375,619	-9,394,837
CIP(910) Drainage Total		_	-324,043	133,525	576	40,224	9,381	-140,337

5 Year Plan & 2001 Prioritized Community Recreation Project List - Parks & Recreation Subcommittee

The following projects were prioritized utilizing three criteria: Projects, community needs, and completion of active projects.

Fiscal constraints are not a consideration in the ranking of the Prioritized Community Recreation Project List.

A=Funded; B=In Progress; C=Completed, D=Deleted

Year	Source				Cost	2002	2003				
	Source	e Numb		Estimated Fundin	g	\$480,313		2004	2005	2006	7
			Project Description	Carry Over Fundin	g	\$131,968	\$499,525	\$519,50	\$540,286	6 \$561,89	200
	 		DCA Charges @ 13.85	Project Budge	t	\$545,758	<u> </u>			\$301,09	97 \$584
0004	ļ		Contingency	Location	T	\$545,756	\$430,341	\$447,554	\$465,456	6 \$484,07	- A
2001	1		Memoral Park Improvement Plan		 	-			7.00	4404,07	4 \$503
2001			North Middle School Recreation			\$66,523	\$69,184	\$71,952	\$74,830	,	
2001	*P&R*		BMX Track Registration Building	Memorial Park	 	\$0	\$0	\$0	4. 1,000	7.7,02.	
2001	*P&R*		Star of the West 5	North Middle School	 	\$22,740			\$0	\$(0
2003	*P&R*	1	Star of the West Emergency Access	Robbinsdale Park	+	\$32,000				 	
2002	*P&R*	6	Park Land Acquisition in conjunction with SE Connector / Catron Blvd? Canyon Lake Park: bike path improvements/contactor / Catron Blvd?	Star of the West		\$5,000				 	
		1	Canyon Lake Park: bike path improvements/roadwork, lighting, playground equip Playground Improvements (City Wide)	City Wide	2000	\$9,217			·		
2002	*P&R*	8	Playground Improvements (City Wide)	Canyon Lake Park	\$200,000		\$20,341	\$22,554			
2001	*P&R*	1 -		City Wide	\$240,000		\$240,000	- 4 22,334	\$25,456	\$24,074	\$13.
2002	*P&R*	1 11	Memorial Park Electrical Improvements	McKeague Field	\$70,000		\$70,000				1
2002	*P&R*	18		Memorial Park		\$86,801					
2002	*P&R*	34	Memorial Park: Service Access Improvements (1) [surfacing in front of bandshell] Memorial Park: Richard Representation (2)	Memorial Park	\$40,000	\$270,000				L	
2002	*P&R*	10	IMENIONAL Park: Biba Doth Do. 1	Memorial Park	\$50,000	- F					1
2003	*P&R*		Canyon Lake Park - Phase 4 (complete northshore development) Whitehead Field: restroom/picres better:	Memorial Park	\$50,000	<u> </u>					
2003	*P&R*	12	Whitehead Field: southern Whitehead Field: s	Canyon Lake Park	\$80,000	}					
003	*P&R*		Conversion of Polo Fields	Sioux Park	\$120,000	\$120,000					
004	*P&R*	14	Founders Park (restraces	East Greenway	\$200,000				T		
004	*P&R*	15	Neighborhood Tennis Courts Reconstruction Star of West, Podies Landing	Founders Park	\$100,000		\$100,000	\$200,000			
004	*P&R*	10	Star of West: Parking Lat 5	City Wide	\$80,000		\$100,000				
004	*P&R*		New York Street Park Improvements/Restrooms/Lighting EXISTING Restroom Paker Lighting	Star of the West	\$25,000			\$80,000			
005	*P&R*	19	EXISTING Restroom Debut the its/restrooms/Lighting	Greenway	\$90,000			\$25,000			
005	*P&R*			City Wide	\$100,000				\$90,000		
	P&R	22	Star of West: irrigation/concession building improvements Dinosaur Park (ADA accessibility)		\$100,000			\$100,000			
	P&R	23	Dinosaur Park (ADA accessibility) to sculptures Memorial Park - Rib Strau Days	Star of the West	\$100,000				\$100,000		
	P&R	24	Memorial Park: 6th Street Bridge (5) Memorial Park: 6th Street Bridge (5) Memorial Park: Fountain (6)	Star of the West Dinosaur Park	\$150,000				\$100,000		
	P&R	25	Memorial Park: 6th Street Bridge (5) Memorial Park: Fountain (6) McKeague Field Improvements	Memorial Park	\$75,000				\$150,000		
_	*P&R*			William Park	\$20,000					\$75,000	
		27	Bike Path Expansion - Rapid Crock W		\$25,000			\$20,000		47.0,000	
_	*P&R*	28	Bike Path Expansion - Rapid Creek West to Braburn Addition	Sioux Park	\$40,000					\$25,000	
	P&R	29 (Convert Fairment Sansa Film	Bike Path	\$80,000					\$40,000	
	P&R	30	falley Park Irrigation / Sidewalk and Memorial repair Vilderness Park Hikipo Toril Memorial repair	City Wide	\$50,000					\$80,000	
	P&R	31 IV	Vilderness Pade Utility and Memorial repair	Robbinsdale Park	\$50,000					\$50,000	
	P&R*	32 E	Ik Vale Park Land Acquisition (Heartland Express N of Hwy 44) discellaneous East Greenway Project	Halley Park	\$50,000					\$50,000	
	P&R*	33 N	discellaneous East Greenway Projects	Wilderness Park	\$50,000					\$50,000	
	P&R*	35 J	ackson Park (improved will)	City Wide	\$40,000					\$50,000	
	P&R*			East Greenway	\$250,000					\$40,000	
	P&R*			Jackson Park	\$100,000					_\$40,000	
	P&R*			Centennial Park	\$50,000						\$250,000
	P&R*			Sioux Park	\$30,000						\$100,000
	P&R*			City Wide	\$60,000						\$50,000
	P&R*	41 M	emorial Park: Pond Improvements (8) arry Park Parking / Impation	South Middle School	\$40,000						\$30,000
	28R*	42 Q	Jarry Port Portion Improvements (8)	Founders Park	\$60,000						\$60,000
	eR*			Memorial Park							
	2&R*			Quarry Park	\$150,000						
	2R*	45 Me	oux Park Volleyball Courts and Lighting (1998 Master Plan) ifficial Park: "Creekshortine improvements (9) Iderness Park Irrigation System	Sioux Park	\$50,000						
	&R*	46 W		Sioux Park	\$40,000						
	&R*	47 Sto	prybook loked to	Memorial Park	\$60,000						
Pa	&R		rybook island Improvements / Carousei	Wilderness Park	\$150,000						
1 °P	&R*		distrible improvements	Storybook Island	\$15,000						
		[[VIII	illesota Street / Playground expansion	Robbinsdale Park							
				Minnesota Street Park	1			i	1 -		

		50	Wilson Park lighting expansion					1			T
		51	Wilson Park Ice Rink?						†		
		52	Omaha Street Basketball Court lighting?					 			
		53	Parks Dept Building Safety Improvements (Basement office space)					 	+		ļ
			Shade structures at Jimmy Hilton Pool	† · · ·				 	 	 	
2000	*P&R*	A	Memorial Park Improvement Plan	Memorial Park	30,000		· · · · · · · · · · · · · · · · · · ·		 		
2001	*P&R*	Α	BMX Building	Robbinsdale Park	5,000			 	 		
2001	*P&R*	A	Memorial Park: Electrical Improvements for Park Events (2)	Memorial Park	40,000			 	 		
2001	*P&R*	В	North Middle School Park Proposal	North Middle School Rec Imp	36,720			 	 		
2000	*P&R*	C	Disc Golf Course (Jackson Park)	Jackson Park	16,906	 			 		1
2000	*P&R*	C	McKeague Field Backstop / Fencing	Sioux Park	10,948	<u> </u>		ļ —	 	 	
2000	*P&R*	Č	Babe Ruth Field Lighting	Sioux Park	89,178				 	 	
2000	*P&R*			Sioux Park	60,962				+	 	
2000	*P&R*	C	Timberline Field Lighting Jamie Johnson Pony League bleachers	Sioux Park					 	 	
2000	*P&R*	Ç.	Sioux Park Improvements: Phase 2	Sioux Park	22,800			 			
2000	*P&R*	C C	Cigray Book Concert lighting (Concert Parist City, 0400,000)		233,665			<u> </u>	-		·
2001	*P&R*	č	Sioux Park Soccer Lighting [Soccer Rapid City: \$100,000]	Sioux Park	250,000			<u> </u>			
2001	*P&R*	- -	Star of the West Parking Lot Expansion	Star of the West	45,817			1			
			College Park Fence	College Park	1,479	<u> </u>		<u> </u>			1
2001	*P&R*	<u> </u>	Park Drive / Jackson Blvd Bikepath Realignment & Improvements	Bike Path	37,095					<u> </u>	
2001	*P&R*	C	Robbinsdale Park / Bike Path / Parking Lots/ Shelter / Landscape Improvements	Robbinsdale Park	206,836		L	<u> </u>		<u> </u>	
2001	*P&R*	C	Canyon Lake Little League - Bleacher Improvements	Sioux Park	19,400					<u> </u>	
2001	*P&R* *P&R*	C	Mary Hall Park Bike Path Improvements	Mary Hall Park	45,772		<u> </u>	 		·	1:
		<u>D</u>	South Middle School Tennis Reconstruction	South Middle School	25,000					L	<u> </u>
2000	*P&R*	D	Old Storybook Island Playground Equipment	Old Storybook Island	21,034			l			<u> </u>
2005	*P&R*	D	Mary Hall Park (Kiwanis project)	Mary Hall Park	\$100,000					-	
\dashv	CDBG	1	Horace Mann / Pony League Improvements	Horace Mann Park	100,000		<u> </u>				
 -⊦	CDBG	2	Horace Mann Concessions	Horace Mann Park	50,000						-
\rightarrow	CDBG	3	Scott Mallow Park Improvements (CDBG)	Scott Mallow Park	50,000		<u> </u>				
	CDBG	4	College Park irrigation / grading (CDBG)	College Park	50,000						
	CDBG	5	Steele Ave Park Parking Expansion	Steele Avenue Park	50,000						
2002	CDBG	9	St. James Playground [CDBG eligible?]	Greenway	\$20,000						
	Golf		Redesign of Executive Golf Course	Executive Golf Course	40,000		T				
	Golf		LaCroix Links redesign	LaCroix Links							
	Private		Skyline Drive Park	Skyline Drive Park							
	TEA-21		West Memorial Park Improvements	West Memorial Park	300,000						
	V2012	1	Memorial Park: Irrigation (4)	Memorial Park	200,000			1 .			
	V2012	2	Canyon Lake Park - Phase 5 (area west of Chapel Lane)	Canyon Lake Park	1,000,000		· .		-		
	V2012	3	Parkview Park and Playfield Development (Master Plan)	Parkview Park	, ,		1	1	1		1
	V2012	4	North Haines Park Development	North Haines Park	2,000,000			1-			·
	V2012	5	Indoor Recreation Center	City Wide	6,000,000			<u> </u>			
	V2012	6	Indoor Pool	City Wide	4.000.000						
	V2012	7	O'Harra Stadium Track Replacement & Football Field Updates (\$600,000 current fund		1.589.800			1		<u> </u>	1
	V2012	8	Bureau of Reclamation Demonstration Garden [Roosevelt Park] [match funding \$25,00		120.000		 	+		 	
	V2012	A	Horace Mann / Roosevelt / Parkview Pool	Roosevelt Park	5,000,000			† <u>.</u>	+		
	V2012	В	Skate Park	Greenway	120,000		 	+	<u> </u>	-	
2000	V2012	В	Complete Sioux Park Master Plan, Tennis Courts, Pavilion, Stadium w/ Track	Sioux Park	2,300,000	<u>-</u>		 	· · · · ·		
-	V2012	В	Community Centers		3,000,000					-	· · · · · · · · · · · · · · · · · · · ·
-+	V2012	В	Girls ASA Field Development at Parkview School Land	Poderious Pode	600,000	<u></u>	 		-	 	-
	V2012	В	Roosevelt Pond & Park Improvements	Parkview Park			· · · · ·	 		 	<u> </u>
	V2012	B			2,000,000						+
2001	V2012 V2012	B			3,000,000			·	 		
.551	¥2012				352,000		<u> </u>		1		<u> </u>
			The second secon	÷							
					-	-					
								44.5			

				Governn	nen	t Buildings							
				Five Yea	ar P	lan (2002)		App	rovel	2	6/26/02		
				Apri	119	, 2002							
										_	0000	0007	
	- E	Est. Cost		2002		2003		2004	200	5	2006	2007	Total
Miscellaneous Projects													#000 000
Keyless Entry Systems	\$ 2	200,000.00		\$50,000		\$50,000		\$50,000	\$50,	000			\$200,000
Public Safety													\$4,000,000
New ConstStation No. 3-Westside	\$	1,000,000	\$	100,000	\$	900,000							\$1,000,000
Police Dept. Evidence-land acquisition	\$	40,000					\$	40,000					\$40,000
Evidence Building	\$	400,000							\$ 400,	000			\$400,000
Fire Department - Burn Building	\$	250,000					\$	250,000					\$250,000
Parks Division	 												0.000.000
Cemetery Road Paving & Irrigation	\$	240,000	\$	50,000	\$	35,000	\$	35,000		000	\$ 35,000		\$190,000
Auto Irrigation-various locations-annual			\$	70,000	\$	35,000	\$	35,000	\$ 35,	000	\$ 35,000		\$210,000
Parks Office Expansion	\$	50,000					\$	50,000					\$50,000
Equipment Maintenance Shop	\$	400,000					\$	275,000	\$ 125	000			\$400,000
Cemetery Fencing	\$	150,000	\$	50,000	\$	50,000	\$	50,000					\$150,000
Golf Maintenance Facility							<u></u>				\$375,000		\$375,000
Canyon Lake Park Electrical Upgrade	\$	15,000	\$	10,000									
Street Department:	 												A 125.00
Salt/Sand Storage Building	\$	165,000							\$ 165	,000			\$165,000
Cold Storage	\$	100,000			-		\$	100,000					\$100,000
Public Works:	-												
Traffic Operations Building Renovation	\$	200,000											\$1
Roof Replacements	-		\$	20,000	\$	40,000	\$	40,000	\$ 40	,000	\$ 40,000		\$180,000
Milo Barber Trans. Center Siding	\$	35,000	\$	35,000									\$35,00
Roosevelt Park Beautification			\$	30,000									\$30,00
Minneluzahan Ctr (Parking Lot)	\$	30,000			\$	30,000							\$30,00
TOTAL	\$	3,275,000	\$	415,000	\$	1,140,000	\$	925,000	\$ 850	,000	\$485,000	\$ -	\$3,805,00
	-												
\$971,463 for Highway 16 Fire Station mov					-		-				-		
\$150,000 for W. Chicago Intersection mov \$252,000 for Hwy. 16 Fire Station Infrastru	ed to	oneer Bud	iyet Chic	of Dont /D		ino Bood F	roi	not)	+		-	-	

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e of l be and palary hat nct, erk 11-6-18.3. Referendum applicable to comprehensive plan — Revision of rejected plan — Adoption. The referendum provisions of §§ 9-20-6 to 9-20-16, inclusive, shall be applicable to the action of the city council. If the voters shall reject the proposed comprehensive plan, the city council may cause the planning and zoning commission to revise the plan or parts thereof and the council may adopt the same as revised and file and publish the same as required above.

Source: SL 1975, ch 116, § 12.

11-6-19. Planning commission approval required for construction in area covered by comprehensive plan. Whenever any such municipal council shall have adopted the comprehensive plan of the municipality or any part thereof, then and thenceforth, no street, park, or other public way, ground, place, space, no public building or structure, no public utility, whether publicly or privately owned, if covered by the comprehensive plan or any adopted part thereof, shall be constructed or authorized in the municipality or within its subdivision jurisdiction as defined in § 11-6-26, until and unless the location and extent thereof shall have been submitted to and approved by the planning commission.

Source: SL 1949, ch 198, § 9; SDC Supp 1960, § 45.3309; SL 1966, ch 145; 1975, ch 116, § 13. Opinions of Attorney General.

Municipal "comprehensive plan," legal status of, Report 1963-64, p.256.

11-6-20. Reasons for planning commission disapproval of construction communicated to municipal council — Vote required for council to overrule. In case of disapproval of any construction or authorization submitted under § 11-6-19, the planning commission shall communicate its reasons to the council, and the council, by vote of not less than two-thirds of its entire membership, shall have the power to overrule such disapproval and, upon such overruling the council or the appropriate board or officer shall have the power to proceed.

Source: SL 1949, ch 198, § 9; SDC Supp 1960, § 45.3309; SL 1966, ch 145.

11-6-21. Action by public bodies other than municipal council having jurisdiction over construction. If the public way, ground, place, space, building, structure, or utility referred to in § 11-6-19 be one the authorization or financing of which does not, under the law or charter provisions governing the same, fall within the province of the council or other body or official of the municipality, then the submission of such to the planning commission shall be by the board or official having such jurisdiction, and the planning commission's disapproval may be overruled by said board by a vote of not less than two-thirds of its entire membership or by said official.