

2015 Government Facilities

Project	Budget	Carry Forward	Budget Changes	Total Budget	Paid to Date	Under Contract	Programmed	Balance	Year Project Started	Status
Roof Replacement Projects	150,000.00	168,948.00		318,948.00	499,150.67			(180,202.67)		
Journey Museum Parking Lot Repairs/Maint		21,000.00		21,000.00				21,000.00		
Library Window Replacement		9,347.00		9,347.00				9,347.00		
Police - PSB Renovations	50,000.00	100,000.00		150,000.00	77,656.20			72,343.80		
Public Safety Infrastructure-In-Car camera sys		1,388.00		1,388.00				1,388.00		
Police Phone System		50,000.00		50,000.00	46,824.68			3,175.32		
PETT Building Canopy Enclosure	100,000.00	46,000.00	135,000.00	281,000.00	83,392.81			197,607.19		
Journey Museum Lighting Project			50,000.00	50,000.00				50,000.00		
Parks & Recreation Government Facilities	70,000.00	207,993.00	0.00	277,993.00	45,184.57	0.00	0.00	232,808.43		
Fire Government Facilities	118,142.00	387,456.00	0.00	505,598.00	114,900.31	118,142.00	0.00	272,555.69		
CSAC Government Facilities	45,000.00	46,339.00	0.00	91,339.00	0.00	0.00	0.00	91,339.00		
Fire Station 6 water service repairs			35,000.00	35,000.00				35,000.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	533,142.00	1,038,471.00	220,000.00	1,791,613.00	867,109.24	118,142.00	0.00	806,361.76		