

2015 Government Facilities

CSAC Maintenance

Project

CSAC Building Upgrades/Remodel

CSAC Space Study

| Budget | Carry Forward | Budget Changes | Total Budget | Paid to Date | Under Contract | Programmed | Balance | Year Project Started | Status |
|-----------|---------------|----------------|--------------|--------------|----------------|------------|-----------|----------------------|-------------|
| | 16,339.00 | | 16,339.00 | | | | 16,339.00 | | |
| 45,000.00 | 30,000.00 | | 75,000.00 | | | | 75,000.00 | | in progress |
| | | | 0.00 | | | | 0.00 | | |
| | | | 0.00 | | | | 0.00 | | |
| 45,000.00 | 46,339.00 | 0.00 | 91,339.00 | 0.00 | 0.00 | 0.00 | 91,339.00 | | |