

December 8, 2015 6:23 PM

**Black Hills RSVP
City of Rapid City**

Application ID: 16SR180071

	Total Amt	Budget Dates:		Excess Amount
		CNCS Share	Grantee Share	
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	85,994	45,301	34,673	6,020
B. Personnel Fringe Benefits	376	0	350	26
FICA	6,578	0	6,118	460
Health Insurance	14,544	0	13,526	1,018
Retirement	5,517	0	5,131	386
Life Insurance	84	0	78	6
Total	\$27,099	\$0	\$25,203	\$1,896
C. Project Staff Travel				
Local Travel	510	0	510	0
Long Distance Travel	300	0	300	0
Total	\$810	\$0	\$810	\$0
D. Equipment				
E. Supplies	1,300	0	800	500
F. Contractual and Consultant Services				
I. Other Volunteer Support Costs	13,696	0	13,696	0
Criminal Background Check	0	0	0	0
Total	\$13,696	\$0	\$13,696	\$0
J. Indirect Costs				
Section I. Subtotal	\$128,899	\$45,301	\$75,182	\$8,416
Section II. Volunteer Expenses				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	100	0	100	0
Recognition	2,500	0	2,500	0
Volunteer Travel	2,217	0	2,217	0
Total	\$4,817	\$0	\$4,817	\$0
Section II. Subtotal	\$4,817	\$0	\$4,817	\$0
Budget Totals	\$133,716	\$45,301	\$79,999	\$8,416
Funding Percentages		36.2%	63.8%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		