



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

## Community Planning and Development Services Department

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### MEMORANDUM

TO: Legal and Finance Committee

FROM: Patsy Horton, Division Manager

DATE: December 8, 2015

RE: **No. 15TP038 – 2016 Unified Planning Work Program Amendment 16-01 for the Rapid City Area Metropolitan Planning Organization**

Attached for your review and approval is the 2016 Unified Planning Work Program Amendment 16-01 for the Rapid City Area Metropolitan Planning Organization. This amendment adds a work item in order to initiate a corridor analysis for I-90 between Exit 61 and Exit 67 as requested by the South Dakota Department of Transportation. There are no City funds associated with this amendment.

#### 2016 UPWP AMENDED BUDGET

	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Amendment 16-01	Total
Personnel Services		\$457,232					\$457,232
Professional Services/ Consultants		\$144,000			\$235,000	\$350,000	\$729,000
Capital Resources		\$5,000					\$5,000
<b>Total Cost</b>		<b>\$606,232</b>			<b>\$235,000</b>	<b>\$350,000</b>	<b>\$1,191,232</b>
Federal Amount 81.95%		\$496,807			\$192,583	\$286,825	\$976,215
Local Match 18.05%		\$109,425					\$109,425
SDDOT Local Match 18.05%					\$42,417	\$63,175	\$109,592
<b>Total Cost</b>		<b>\$606,232</b>			<b>\$235,000</b>	<b>\$350,000</b>	<b>\$1,191,232</b>



EQUAL OPPORTUNITY EMPLOYER

**STAFF RECOMMENDATION:** Staff recommends approving the 2016 Unified Planning Work Program Amendment 16-01. The Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization considers the Amendment on December 17, 2016.