

City of Rapid City
 Federal Funds
 Estimated 2016 Funding Based on 12/31/2014 Schedule of Expenditures of Federal Awards

	CFDA NUMBERS	Estimate	Department	Division	Fund Type	Matching Requirements	Expiration of Grant
Community Development Block Grant/Entitlement	14.218	425,000	Community Resources	Comm Dev	Other		- 3/31/2016 annual
Historic Preservation Fund Grant-in-Aid	15.904	36,000	CPDS	Historic Pres	General	In-kind Match	08/20/15 annual
Bullet Proof Vest Partnership Program	16.607	3,500	PD	Police	General		3,300 2016 one-time
Edward Byrne Memorial Justice Assistance Grant	16.738	100,000	PD	Police	General		- multiple levels ongoing
Public Safety Partnership and Community Policing Grant	16.710	400,000	PD	Police	General		- 2016 annual
Airport Improvement Program	20.106	4,356,900	Airport	Airport	Enterprise	\$242,050 State; \$242,050 City	N/A on-going
Highway Planning and Construction	20.205	495,811	CPDS	Trans Planning	General	18.05% City Match	N/A on-going
Metropolitan Planning Grants	20.505	500,000	CPDS	Trans Planning	General	18.05% Entity Match	N/A on-going
Federal Transit - Formula Grants	20.507	1,625,000	PW	Transit	General	Either 80% or 50% depending on expenditure	N/A on-going
Donation of Federal Surplus Property	39.003	50,000	All	Various	Various		- N/A on-going
Performance Partnership Grant	66.605	49,531	CPDS	Air Quality	General	30% City Match	09/30/15 annual
Retired and Senior Volunteer Program	94.002	46,801	Finance	RSVP	Other		- 03/31/16 on-going
State Fire Assistance Grant - RC Wilderness Area Project	97.044	223,500	FD	Fire	General	\$90,000 City; \$143,500 in-kind	5 years one-time
National Fire Plan - Wildland Urban Interface Community Fire Assistance	15.228	28,500	FD	Fire	General	\$58,628 City (\$8,400 wages & rest in-kind)	03/31/18 one-time
National Fire Plan - Wildland Urban Interface Community Fire Assistance	15.228	28,500	Parks & Rec	Urban Forestry	General	\$58,628 City in-kind	03/31/18 one-time
Cooperative Forestry Assistance Grant	10.664	256,000	FD	Fire	General	\$255,080 Homeowners; \$44,920 City in-kind	2016 on-going
Total		8,625,043					