

2014

Consolidated Annual Performance Evaluation Report



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Fiscal Year 2014 is the second year of our five-year Community Development Block Grant Consolidated Plan. Accomplishments reported in this report include projects and activities carried out in FY 2014.

Community Development Block Grant funds must be used to meet one of HUD's national objectives:

- serving Low-to-moderate income clientele;
- serving Low-to-moderate income census tract;
- serving a presumed low-to-moderate income group;
- eliminating blight, or
- address an urgent disaster, and
- address a high priority need of the community, as described in the Consolidated Plan for fiscal years 2013-2017. At least 51% of those served by any activity must be low-to moderate income, with the total grant serving not less than 71% low-to-moderate income.

Rapid City focused its efforts on the following high priority goal areas in FY 2014:

- Affordable Housing
- Sustainable Housing Rehab
- Transitional Housing
- Homeless Prevention
- Housing and Utility Assistance
- Victims of Domestic Violence
- Mental Health Assistance
- Public Facilities & Improvements
- General Public Services
- Counseling and Intervention
- Case Management
- Life Skills Training
- Legal Service for Low Income People

The FY 2013 projects addressed the following specific national objective outcomes:

- ❖ DH – Decent Housing - Sustainability/Affordability/Availability/Accessibility
- ❖ SL – Suitable Living Environment - Availability/Accessibility/sustainability

Specifically, projects benefited low-to-moderate income persons and households by making services or housing available, accessible, and affordable. In addition, projects were undertaken to help people sustain their household or housing.

PROJECT FUNDING YEARS ACTIVE IN FY 2014

Projects undertaken in FY 2014 included projects carried forward from previous years' unspent funding. Funding for projects included the following program years:

Program Administration

FY 2013 - \$63,106.46

FY 2014 - \$95,254.00

Public Facilities and Improvements

FY 2012 - \$ 16.75 (\$16.75 funds recovered for reallocation)

FY 2013 - \$110,427.00 (\$1,882.12 funds recovered for reallocation)

FY 2014 - \$ 84,685.00

Public Services

FY 2013 - \$17,650.06 (\$2,000.00 funds recovered for reallocation)

FY 2014 - \$81,912.00 (\$ 0.01 funds recovered for reallocation)

Housing

FY 2012 - \$ 30,922.75 (\$18,386.30 funds recovered for reallocation)

FY 2013 - \$142,564.41 (\$35,064.97 funds recovered for reallocation)

FY 2014 - \$248,462.00 (\$ 2,630.00 funds recovered for reallocation)

2014 Annual Action Plan Amendments

The 2014 Annual Action Plan was amended to recover funding as shown above and reallocate \$170,000 to two projects. Passages Transitional Housing for Women withdrew their request for \$122,360 funding and \$100,000 of it was reallocated to Cornerstone Women and Children’s Emergency/Transitional Housing

\$ 70,000 was reallocated to City Neighborhood Restoration Loan Program for the collaborative Garfield Area Revitalization project.

See Attached Funding Chart

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDED CATEGORIES

Funding available for Fiscal Year (FY) 2014 included unspent funds carried forward from previous years, the 2014 Entitlement grant and program income earned during 2014.

Funding Sources	
FY13 Funds Carried Forward	\$329,677.12
Available for Reprogramming	\$162,087.52
Entitlement	\$443,111.00
Program Income FY 14 (PI)	\$ 3,490.85
Revolving Loan Income FY 14 (RL)	\$ 29,674.05
Total Funding Available:	\$968,040.54

Funded high priority issues included:

\$88,622.00 Program Administration *Entitlement plus*
\$ 6,632.98 Program Income *(20% of \$33,164.90 Program income received)*
\$95,254.98 Total allowed

(HUD caps the amount that may be spent on program administration at 20% of the Entitlement amount plus the program income earned during the program year.);

- \$ 81,912.00 Public Services *(Entitlement) Maximum Allowed*

(HUD caps Public Service expenditures at 15% of the Entitlement amount plus program income from the previous completed year); and

- \$ 0.00 Single Family Owner-Occupied Housing;
- \$ 98,462.00 Owner-Occupied Rehabilitation *(Entitlement + Revolving Loan funds);*
- \$100,000.00 Transitional Housing Homeless;
- \$ 10,945.00 Housing First Assistance;
- \$ 84,685.00 Public Facilities and Improvements ;
- \$ 0.00 Economic Development.

Although HUD requirements state that at least 71% of persons assisted by the City with CDBG funds must be low-to-moderate income, the City strives to serve no less than ninety percent (90%) low-to-moderate income persons each year with the Community Development Block Grant (CDBG) funds. In 2014 ninety-six (96%) of FY 2014 expenditures assisted low- and moderate-income persons and households, either directly or on an area basis.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Accomplishment of the goals set in the Consolidated Plan are dependent on the availability of funding, availability of affordable properties, eligible, qualified buyers, and agencies with adequate staffing and programming to take on new activities and projects.

We have been able to leverage our funds to accomplish many of our goals over the years, but the past two years have really put a strain on agencies, especially housing agencies, making it very difficult for them to complete projects and sell the properties.

Cornerstone Rescue Mission purchased a new building for the Women and Children's Home. The current facility was very old and inadequate for meeting the needs of the women and children. The new facility has an equal number of beds, and does not increase the number of beds.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition for Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	0	0	0.00%
Acquisition for Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	0	0	0.00%
Acquisition for Housing	Affordable Housing	CDBG: \$ 95,674.43	Homeowner Housing Added	Household Housing Unit	10	8	80.00%	2	6	100.00%
Acquisition for Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	0	0	0.00%
Acquisition for Housing	Affordable Housing	CDBG: \$ 29,750.00	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%	1	1	100.00%
Acquisition for Housing	Affordable Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	20	0	0.00%	0	0	0.00%
Acquisition for Housing	Affordable Housing	CDBG: \$ 100,000.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	32	55.00%	11	32	100.00%
Counseling Services	Non-Homeless Special Needs	CDBG: \$ 2,504.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	243	12.15%	511	217	42.46%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Counseling Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2000	0	0.00%	0	0	0.00%
Counseling Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Disabled Persons Services	Non-Homeless Special Needs	CDBG: \$ 10,714.00	Other	Other	150	64	42.0%	25	64	256.00%
Domestic Violence Services and Counseling	Victims of Domestic Violence	CDBG: \$ 4,298.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	5210	208.40%	2200	2538	115.36%
Domestic Violence Services and Counseling	Victims of Domestic Violence	CDBG: \$	Other – Educational Seminars/Books	Other	2500	0	2.88%	20	0	0.00%
Early Childhood Education &	Non-Homeless Special	CDBG: \$	Public service activities other than Low/Moderate	Persons Assisted	50	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Child Care	Needs		Income Housing Benefit							
Economic Development	Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	10	0	0.00%	0	0	0.00%
Efficiency and 1-Bedroom Apartments	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	20	0	0.00%	0	0	0.00%
Efficiency and 1-Bedroom Apartments	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	0	0	0.00%
Emergency Shelter	Homeless	CDBG: \$ 2,544.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4600	2973	64.63%	50	229	458.00%
Emergency Shelter	Homeless	CDBG: \$ 5,000.00	Homeless Person Overnight Shelter	Persons Assisted	4600	0	0.67%	0	0	100.00%
Emergency Shelter Family Units	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional	Beds	12	32	266.00%	11	32	290.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Housing Beds added							
Emergency Shelter for Youth	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%	0	0	0.00%
Emergency Shelter for Youth	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	0	0	0.00%
Handicap Services	Non-Homeless Special Needs	CDBG: \$ 10,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	55	55.00%	4	55	1375.00%
Handicap Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Homeless Prevention	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	0	0.00%	0	0	0.00%
Homeless Prevention	Homeless	CDBG: \$ 7,400.00	Homelessness Prevention	Persons Assisted	250	89	35.00%	10	27	270.00%
Housing First - Rent/Utilities/Deposit Assistance	Affordable Housing Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing	Persons Assisted	125	62	50.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Benefit							
Housing First - Rent/Utilities/Deposit Assistance	Affordable Housing Homeless	CDBG: \$ 18,345	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	97	48.8%	10	35	350.00%
Housing First - Rent/Utilities/Deposit Assistance	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	0	0.00%	0	0	0.00%
Legal Assistance	Homeless Non-Homeless Special Needs	CDBG: \$ 3,200.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	380	281	73.00%	110	99	90.00%
Legal Assistance	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	380	0	0.00%	110	0	0.00%
Legal Assistance	Homeless Non-Homeless Special Needs	CDBG: \$ 1,800.00	Homelessness Prevention	Persons Assisted	150	106	70.00%	110	56	50.90%
Mental Health	Non-Homeless Special	CDBG: \$ 41,467.00	Public service activities other than Low/Moderate	Persons Assisted	1100	1,097	99.72%	271	472	174.16%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Treatment and Services	Needs		Income Housing Benefit							
Mental Health Treatment and Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.00%	0	0	0.00%
Mental Health Treatment and Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Mental Health Treatment and Services	Non-Homeless Special Needs	CDBG: \$	Other	Other	250	0	0.00%	0	0	0.00%
Planning and Administration of CDBG Grant	Housing - Affordable; Public; Homeless; Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ 95,254.00	Other	Other	\$429,000	\$132,281	30.83%	\$95,254	\$38,584	40.50%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
	Economic Development									
Public Facilities	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	2325	20.18%	100	1312	1312.00%
Public Facilities	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	0	0	0.00%
Public Facilities	Public Facilities	CDBG: \$ 84,685.00	Rehab activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	100	0 - Two projects not complete	0.00%
Rehabilitation - Existing Housing	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12	0.00%	0	0	0.00%
Rehabilitation - Existing Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing	10	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
				Unit						
Rehabilitation - Existing Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	9	25.71%	3	4	133.33%
Rehabilitation - Existing Housing	Affordable Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Rehabilitation - Existing Housing	Affordable Housing	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0.00%
Rehabilitation - Existing Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Rehabilitation - Existing Housing	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Senior Citizens Facilities	Public Facility	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	0	0	0.00%
Senior Citizens Services	Non-Homeless Special	CDBG: \$ 1,860.00	Public service activities other than Low/Moderate	Persons Assisted	10000	168	1.68%	50	168	336.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
	Needs		Income Housing Benefit							
Substance Abuse Treatment and Prevention	Non-Homeless Special Needs	CDBG: \$	Other	Other	150	0	0.00%	0	0	0.00%
Transportation	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	0	0	0.00%
Youth Activities	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority needs identified for this planning year were affordable and sustainable housing (rental, homeless, transitional, rehabilitation/renovation, and homeownership), providing housing first and services to address homelessness, stabilizing families, and addressing mental health and substance abuse issues.

All funding allocations were required to meet a high priority need in the Consolidated Plan adopted by the City for FY 2013-2017. Emphasis is placed on projects that target persons in the lowest income levels and benefit the highest percentage of low income persons and minorities.

Across the board reductions in funding have resulted in cuts in staffing and reductions in services reducing the number of people agencies can serve.

The 2014 program year was the second year covered by the 2013-2017 Consolidated Plan goals. The City has made good progress in just 2 years for accomplishing our 5 year goals:

- Creating new affordable housing stock (80%),
- Assistance for homeownership for low-to-moderate income households (90%),
- Disabled persons services (day care and referrals) (42.0%)
- Counseling for victims of domestic violence (208.4%),
- Emergency shelter public services (64.6%)
- Emergency shelter family units (266.0%)
- Handicap services (55%)
- Homeless prevention (35%)
- Housing first assistance to move homeless into permanent housing (48.8%),
- Legal services for non-housing civil matters for low-income people (73%),
- Legal services to prevent homelessness (70.0%),
- Mental health assistance (99.7%), and
- Owner-occupied housing rehabilitation (25.7%)

Housing assistance was provided to 4 homeowners for rehabilitation of substandard conditions and 6 low-to-moderate income homebuyers became homeowners. Two of the homeowners were American Indian.

Cornerstone Women and Children's Home purchased a new facility to provide better quality housing for homeless women and children. It replaces the previous shelter with an equal number of beds. Rehabilitation of this property is 35% complete.

Behavior Management Systems utilized CDBG funding to assist 236 new clients apply for free medication assistance and 236 returning clients apply for free prescription refills. Clients were able to access over \$1.4 million dollars in free medications that allowed them to remain stable and productive. Only 16 clients out of 472 had a negative setback while in the program. Prior to the program being implemented there was an 87% negative setback rate. Negative setbacks include arrest, detox, involuntary commitment, or an emergency room visit. In addition, they were able to help the 472 clients access \$1,353,562 in free pharmaceutical drugs that help stabilize their mental health issues and maintain jobs.

Emergency shelter was provided to 471 women and 444 children victims of domestic violence. Sixty-two (62%) of the victims were American Indian/Alaska Natives. WAVI also provides supportive services and education about domestic violence. They put on 180 educational seminars that reached 21,111 people.

The Pennington County Health & Human Services provided rental and utility assistance to 31 households for delinquent rent/utilities to retain their housing; provided rent and/or deposit assistance to 31 homeless people to access housing. Eighty-seven (87%) percent of the families were extremely –low income and sixty (60%) percent were minorities.

Dakota Plains Legal Services leveraged \$5,000 in CDBG funds to assist 155 low-income people with civil legal issues. Fifty-six (56) of the clients were assisted with housing issues to avoid homelessness. Thirteen (13) were elderly.

Ninety-six (96%) percent of the people assisted make less than 80% of the Area Median Income with 54% of the expenditures assisting people making less than 30% of the Area Median Income.

Just under 48% (47.8%) of all persons helped were minorities with 38.9% of them being American Indian/Alaska Natives. Hispanics totaled 25 people making up 0.48% of all served.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Rapid City is predominately white (80.4%) with a 19.6% minority population. The American Indian/Alaska Native population increased 2.3% between 2000 and 2010 to 12.4%, and is the largest minority group. The remainder of the City's population is another race (3.1%) or two or more races (4.1%). Hispanic or Latin origin (of all races) comprises approximately 4% of the population, a rise of 2.8% since 2000.

Native American/Alaska Natives are disproportionately represented in the homeless, low-income, unemployment, and alcohol and substance abuse populations, making up 40% or more of each group. Forty-one and one-half (41.5%) percent of the people receiving assistance from CDBG funded programs were American Indian/Alaska Natives, a proportionate percentage of those needing help. This was an eleven and one-half (11.5%) percentage increase over FY 2013's percentage of benefitted American Indian/Alaska Native persons or households.

Collectively, all minorities served made up just less than 44% of those receiving assistance (47.5%).

Hispanics made up one-half of one percent (0.5%) of persons served.

Table 2 – Table of assistance to racial and ethnic populations by source of funds	
	CDBG
White	2712
Black or African American	81
Asian	26
American Indian or American Native	2013
Native Hawaiian or Other Pacific Islander	11
Total	4846
Hispanic	25
Not Hispanic	4821

**Table 2 – Table of assistance to racial and ethnic populations by source of funds
PR23-Summary of Accomplishments**

Table 2-A – Table of racial and ethnic populations housing & non-housing assistance

RACE	HOUSING		NON-HOUSING		TOTALS
	HOUSEHOLDS	HISPANIC	PERSONS	HISPANIC	
White	61	0	2655	6	2716
Black or African American	5	0	76	0	81
Asian	0	0	26	0	26
American Indian/Alaska Native	52	3	1961	15	2013
Native Hawaiian or Other Pacific Islander	0	0	11	0	11
American Indian/Alaska Native & White	9	0	26	0	35
Asian & White	0	0	0	0	0
Black/African American & White	0	0	0	0	0
American Indian/ Alaskan Native & Black/African	3	0	0	1	3
Other Multi-Racial	2	0	287	0	289
TOTAL HOUSING	131	3	5042	22	5174

Narrative

American Indian/Alaska Natives made up 39.7% of the persons receiving housing assistance and 38.9% of those receiving non-housing assistance.

CR-15 - Resources and Investments 91.520(a)

Table 3 - Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$968,040	(\$458,461)
Community Investment Funds	City of Rapid City	\$204,000	\$202,000
General Funds	City of Rapid City	\$48,437	

Table 3 – Resources Made Available

Narrative

In addition to the Community Development Block Grant funds the City allocated \$204,000 from the Community Investment Fund for the Fine Arts and Health and Human Services, providing \$102,000 for each. The Community Investment Fund is not represented in the dollars showing in this report as this department does not manage them. However this report will include information about projects conducted with Investment Funds that address high priority needs of the community.

The City also allocates General Funds to cover a portion of the Community Development budget for administration of the program.

Table 4 - Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Corporate Limits of Rapid City	100%	100%	CDBG Funding must be used inside the Corporate limits of the City of Rapid City
Census Tract 102 – City Center		7%	Owner – occupied Rehab projects
Census Tract 103 – Silver St. & N. Haines		21%	Housing acquisition projects
Census Tract 112 – West Main/West Chicago		7%	Owner-occupied Rehab projects
Census Tract 114 – North of I-90		14%	Housing acquisition projects
City-Wide		51% - Balance of services/projects	Non-profit agencies providing public services are located city-wide, as are their clients.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City seeks to utilize CDBG funding to benefit our low-income census tracts, CT 102, 103, 104, and 105, to the greatest extent possible. However, our goal is also to provide mixed housing throughout the city and provide accessible assistance in all areas of town to all low-income people.

Census Tract 112 is not a low-income census tract, but it is an area of aging homes that are starting to need repairs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 2014, agencies leveraged a total of \$677,056 in federal, state, local, and private funds that equaled \$1.45 for every \$1 of CDBG funds used for CDBG funded activities. The amount of leveraged funds has dropped significantly over the past two years, from \$2,419,517, due to budget cuts and reduced private donations.

The activities and funding shown do not include program administration for the grant. The severe reduction in leverage funds will adversely affect the number of projects we can complete and the number of low-income people we can serve.

In response to the continued reductions in all funding sources ,local funding sources, agencies and government services have come together to form a very strong collaboration for addressing high priority issues and pursuing grants to address them. The community seeks partnerships for projects rather than duplications of services, and as a result problems are being addressed, goals are being achieved and funds are being leveraged to go even farther.

Table 5 - Total funds leveraged - FY 2014	
Source of Funds	Dollar Amount
CDBG	\$ 476,276
Federal Funds (Other)	\$ 89,680
State & Local Funds	\$ 394,942
Private Donations	\$ 192,434
Fees & Interest Income	\$ 0.00
In-Kind	\$ 0.00
United Way	\$ 0.00
Mortgages	\$ 0.00
Total Leveraged Funds	\$ 677,056

Table 5 – Total Funds leveraged – FY 2014

Matching Funds

Matching funds are not currently required for projects receiving Community Development Block Grant (CDBG) funds. However funding decisions do take into consideration the use of leveraged funds for projects. The City and local agencies are aggressive in pursuing funding sources for needed services.

Table 6 - Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A								

Table 6 – Match Contribution for the Federal Fiscal Year

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 7 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	10	17
Number of non-homeless households to be provided affordable housing units	1	6
Number of special-needs households to be provided affordable housing units	0	0
Total	11	13

Table 7 – Number of Households

Table 8 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	10	31
Number of households supported through the production of new units	5	6
Number of households supported through the rehab of existing units	3	4
Number of households supported through the acquisition of existing units	1	0
Total	19	41

Table 8 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The year of 2014 brought about numerous challenges for agencies and difficulties in carrying out their projects.

Passages Women’s Transitional Housing made a decision to withdraw their request for CDBG funding. This eliminated the acquisition of a transitional housing home for women returning from prison and their children. Cornerstone Women and Children’s Home was seeking, and found, a new property to purchase for their Women and Children’s home around that same time and requested consideration for funding. The project met the same high priority need so the City granted them funding. It does not add additional beds, but provides a better quality location and facility for the women and children. The City also allocated funding to Teton Coalition for housing acquisition assistance, but due to a large turnover in staff, including the Director just prior to the release of the funds, the City withdrew funding because of the instability of the agency and lack of knowledgeable staff to carry out the program.

The HOPE Center was not able to get their program started prior to the end of the program year due to the lateness of the offering and need to get board approval for the program, execute contracts, and get policies and procedures in place. Additionally, they too had a changeover of their Director and lacked staff knowledgeable of a housing activity to carry it out, so funding was withdrawn.

Funding allocated to the HOPE Center was recovered and granted to Pennington County Health and Human Services. It was estimated that they would be able to serve 10 households with the funds, but they were actually able to assist 35 households, ending or preventing homelessness.

The low-income housing market continues to be very slow, with few people able to qualify for loans and accumulate the minimum required borrower investment, making it difficult for the housing agencies to sell and close on properties purchased with CDBG funds. Agencies continue to aggressively market the properties. The City had to pull back remaining funds from several housing agencies unable to find qualified buyers for their homes or property to purchase.

Housing projects for those with special needs have also been difficult to address, as agencies are already short staffed, have seen significant reductions in funding, and lack the expertise to put together complicated financing packages and projects. Not having agencies willing and able to carry out projects is the largest obstacle to accomplishing many of the projects, especially for housing.

Discuss how these outcomes will impact future annual action plans.

Housing Agencies have struggled to expend their funds for the last three years and one still has one property to be sold. Therefore the City will not fund homeownership projects unless there is a proven need with qualified, ready-to-go buyers and funding already identified for construction.

The City is working with the United Way and the John T. Vucurevich Foundation and Affordable Housing Collaborative to focus on the highest need housing types and identify a project management plan for leadership of housing projects in partnership with agencies and the collaborative.

A *Poverty to Prosperity* collaboration has been formed to address root issues of poverty and stabilization, in order to provide persons living in poverty with the tools needed to move ahead with education, job training, skills improvement and other asset building programs.

The Black Hills Human Services Collaborative is now well established and an inspiring model of the power of a community effort with the establishment of a Rapid City Crisis Care Center, the new Intensive Family Services Team, Arise, a new Youth Systems program, the expansion of the Juvenile Diversion Alternatives Initiative, and the Rapid City Community Paramedic Program.

Future funding allocations will be directed to fewer activities, so funding amounts will be sufficient to make significant progress on an issue.

Funding will be directed to collaborative efforts to address our highest priority needs.

Requests for Funding applications will be specific to activities to fill gaps in services and housing types, rather than general for any type of project.

The City is encouraging the community to adopt the Coordinated Access System for service referrals and

delivery. However, agencies are already short staffed and while supportive of the idea, lack the time and staff to implement new programs without additional funding being made available.

The City will continue to work with other community leaders to identify new funding sources and ways to consolidate our efforts in order to make systemic changes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Income Levels of Persons Receiving Assistance for All Activities

Table 9 - Income Levels of people receiving assistance

INCOME	OWNER	RENTER	PERSON	Totals
Extremely Low	3	114	3808	3925
Low-Mod	2	6	325	334
Moderate	6	1	900	907
Non Low-Moderate	0	0	9	9
TOTAL	11	121	5042	5174

Table 9 – Number of Persons Served For All Activities

98.2% of the persons receiving assistance from CDBG funded activities were low-to-moderate income, with 75.9% of them being extremely-low income.

Narrative Information

Housing projects continue to struggle to find homebuyers who qualify for a mortgage loan and have their required buyer investment, even with down payment assistance programs available. There are three homebuyer education programs available in the community to help prospective buyers understand the process, credit, and financial requirements, and assistance programs available.

Three (3) households were able to realize homeownership with down payment and closing cost or land acquisition assistance. In addition, two (2) low-income homeowners received home rehabilitation assistance to remove substandard conditions to ensure long term sustainability and affordability of their home. Rehabilitation of youth transitional apartments benefitted 60 youth.

A transitional living facility was purchased and is being renovated to provide more space for homeless women and children.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Currently there is no formal, coordinated outreach effort to unsheltered persons for the purpose of assessing their individual needs. There are homeless outreach professionals from Community Health Center of the Black Hills, the VA and Behavior Management Systems, a mental health and substance abuse program, who work with Cornerstone Rescue Mission to coordinate access to needed services of persons staying at the Mission or who eat meals at the Mission, which many of the chronic homeless do.

The HOPE Center, a homeless day drop-in center assists both the sheltered and unsheltered by providing a safe, warm place for them to go during the day where they can get information about services and assistance available in the community. The Center also provides a phone message service, a mailbox and storage area for a small amount of personal goods.

Every June, the Black Hills Homeless Coalition conducts a Homeless Connect Day, providing a "one-stop" center where veterans and the homeless are able to access information, services, medical check-ups, eye exams, haircuts, employment assistance, clothing vouchers for interview clothing, personal care items and a meal at one convenient location. Agencies providing funding assistance for housing are also present to link people to programs they might be eligible for.

Addressing the emergency shelter and transitional housing needs of homeless persons

Cornerstone Rescue Mission, Cornerstone Women & Children's Home, and Working Against Violence, Inc. (WAVI) provide emergency shelter, counseling and case management to the homeless and victims of domestic violence. Cornerstone Rescue Mission provides 3 meals daily to the homeless and anyone else in the community with food insecurity.

Cornerstone Rescue Mission purchased a property for a new women's shelter that will allow them to expand to meet the growing numbers of homeless women with children.

There is still a need for separate quarters to house families, so that the males do not have to be separated from the female family members and an emergency shelter for homeless youth. These are more difficult to address, as supportive services must be provided on site and funding is very limited, but they are two of the highest priorities in the consolidated plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Funds were provided to WAVI to provide emergency shelter services and counseling support of homeless women and children who are victims of domestic violence. WAVI assists battered women by providing emergency shelter, counseling, and assistance with transitioning to their own apartment, if needed, through use of other assistance funds or referrals to other agencies.

Dakota Plains Legal Services provided legal advice and representation to the homeless, victims of domestic violence, low-income people and the elderly to resolve civil matters.

Pennington County Health and Human Services received funding to provide assistance for accessing housing through rent and/or deposits, and/or current or old utilities, and/or bus passes.

Cornerstone Women and Children's Home acquired a property allowing them to expand to meet the growing need of homeless women and children.

Behavior Management Systems received funding to assist persons with severe persistent mental illness and/or substance abuse access prescription medications needed to stabilize their conditions so they can maintain employment and permanent housing.

Shortening the period of time that individuals and families experience homelessness

Rapid City has adopted a Plan to End Chronic Involuntary Homelessness that includes a "housing first" focus. CDBG funding was provided in 2013 and 2014 to Pennington County Health and Human Services (PCHHS) to help the homeless acquire housing with short-term assistance for rent and utilities. PCHHS also utilizes County and Private grant funds to assist homeless, mentally ill and persons leaving jail access housing. Western SD Community Action also made funds available from other funding sources.

The Black Hills Area Homeless Coalition is still discussing possible utilization of a Vulnerability Index to prioritize the homeless for access to housing and services. The Vulnerability Index Initiative would utilize non-profit staff members and volunteers to make contact with all homeless living on the street, or in other not-meant-for-habitation conditions to gather information on their needs, readiness for help, and then prioritize them for housing. The City will be working with the Black Hills Homeless Coalition to develop and implement the plan for moving chronic homeless into permanent housing and connecting them to needed supportive services. The program has not moved forward yet as they need to identify a community coordinator to follow-up with the homeless and agencies, and no leading agency or funding source has yet been identified.

Facilitating access for homeless individuals and families to affordable housing units

Affordable housing for homeless individuals or couples without children is extremely difficult to find. Many of the homeless have no income, only disability or social security income, or minimum wage jobs that do not provide a livable wage with current housing costs. While there is assistance money to help place people in apartments, there is no additional gap assistance money for long term maintenance, and people are unable to maintain housing for more than a month or two beyond the initial assistance. Section 8 waiting lists are over 2 years and preferences are given to Veterans and families with children, so it is very difficult for single individuals and couples without children to access a voucher. Subsidized housing also has long waiting lists and most efficiency and one bedroom apartments are located in senior housing projects.

Single resident and couples without children occupancy housing is the top housing priority for the City. The City is working with the Affordable Housing Collaborative to plan and implement housing projects with public/private partnerships that develop apartments with rents in the \$350-\$500 range that would be affordable to people on limited and minimum wage incomes.

The City's new Comprehensive Plan, *Plan Rapid City* has made affordable housing a high priority. A recent review and rewrite of the building codes and ordinances allows for consideration of smaller lot sizes and square footages that would help bring unit costs down to a more affordable range.

Assistance programs are available to help the homeless with initial deposits for rent and utilities, and up to 3 months of rent through Pennington County Health & Human Services' Rebound and New Start programs. Lutheran Social Services provides transitional housing assistance to homeless youth exiting the Foster Care system or Juvenile Detention System.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

People who receive public and private assistance may fall into any of the same categories described above and may utilize any of the services available.

The City works closely with County and State agencies as well as private agencies and funders such as the United Way and John T. Vucurevich Foundation through our many collaborative initiatives and groups to ensure that we are all leveraging our efforts and dollars in the best way possible to address our high priority needs.

EXPLAIN IMPLEMENTATION OF A HOMELESS DISCHARGE COORDINATION POLICY & HOW ESG FUNDS ARE BEING USED.

The City does not receive Emergency Solutions Grant (ESG) funds as an entitlement; they are managed by South Dakota Housing Development Authority for the state. Therefore the city does not develop performance standards, evaluate outcomes or develop funding, policies or procedures for the administration of HMIS. However, as an active member of the South Dakota Homeless Consortium and Policy Advisory Board, we are able to provide input on such things to the group.

In 2014, Cornerstone Rescue Mission, the Cornerstone Women & Children's Home and Working Against Violence, Inc. were recipients of Emergency Solutions Grants. Both agencies participate in collaborative groups centered on serving the needs of homeless people.

The City Community Development Manager is very active with the local continuum of care agencies as a funder, an advisor to boards, and through providing technical assistance for program development and implementation. All agencies were invited to participate in listening sessions and public comment sessions for this plan. In addition, the manager attends many agency and community meetings in order to hear public and agencies' concerns, discussions and plans for addressing emergency shelter issues.

Funding recommendations based on the information collected locally is shared with the Homeless Consortium for the annual application process.

The HMIS data system is used by the state and local agencies participating in the Emergency Solutions Grant to gather information and evaluate outcomes.

CR-30 - Public Housing 91.220(h); 91.320(j)

The City of Rapid City does not fund public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Commission (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

Actions taken to address the needs of public housing

Rapid City has a joint cooperation agreement with PCHRC that provides for collaboration on the development of affordable housing units. The Executive Director of PCHRC works closely with Rapid City's Community Development Specialist in reviewing needs for housing development, public housing tenant needs within the community and jointly working to further additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City and the City reviews projects and provides Certifications of Consistency with the Consolidated Plan. PCHRC's Agency Plan is on file with Rapid City. Rapid City will consider requests by PCHRC for Certifications of Consistency with the Consolidated Plan.

At this time, the Authority's inventory includes a sufficient number of units to meet current requirements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PCHRC implements and coordinates various programs and services to benefit families, including the elderly. To encourage public housing residents to become more involved in management PCHRC has established an authority-wide Resident Advisory Board made up of residents from the various programs and developments. Appointments are made by the PCHRC Board of Commissioners. The Panel meets with the Executive Director and staff on a monthly basis to provide input on issues with their respective housing areas. Input is sought on all aspects of PCHRC operations. A representative of the Panel attends PCHRC Board meetings. The Resident Advisory Board assists and makes recommendations to the PCHRC in both long range strategic planning and implementation of many policies and procedures specified in the Agency Plan. Additionally, a public housing resident is a member of the public housing authority governing board, which further provides resident input into management. The PCHRC works closely with local law enforcement agencies to provide crime prevention activities at the public housing developments in Rapid City.

Actions taken to provide assistance to troubled PHAs

This jurisdiction has no troubled Public Housing Agencies.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Existing barriers to housing diversity and affordability are:

- Accessory dwelling units not allowed in Urban Residential Neighborhood;
 - No change in this to date.
- Minimum lot size requirements for medium and high-density residential districts of 6,500 sq. ft. that are exclusionary of affordable housing for low-income housing development by not allowing smaller homes on separate lots;
 - Exceptions could be allowed for Planned Unit Developments.
- While exceptions exist for buildings on lots smaller than the zone district minimum lot size, they are inconsistent and should be clarified or updated. The “Dwellings on small lots” exceptions (17.50.250) and “Existing small lots” section (17.52.065) in the Nonconforming Buildings and Uses chapter allow single-family homes to be constructed on lots that do not meet the minimum lot size. However, the two are inconsistent as the former requires a side yard of 4 feet and sum of side yards of 12 feet, and the latter does not have setback requirements and prohibits duplexes or multi-family housing;
- Single family detached units are not allowed in the High Density Residential district;
- Townhouses are listed as both a permitted use and a conditional use in the MDR and HDR districts and not allowed as a permitted use in zone districts themselves;
- There is no accepted definition for affordable and workforce housing for targeted income levels and specific housing needs for each group;
 - The City has tasked Community Development, Community Planning and Development Services, and Public Works to work with other interested persons to develop a formal definition of target affordable and workforce housing groups and their specific housing needs. (to be accomplished in 2015)
- There are no regulatory incentives and/or requirements to support construction of affordable and workforce housing;
 - The Affordable Housing Collaboration is working with the State, County, City, and private foundations to determine what types of incentives can be used and what legislative changes, if any, would need to be implemented.
 - The City has assigned the task of looking at possible changes to the TIF program to include incentives for affordable housing to the Planning Department as a goal in the Comprehensive Plan.
- Older housing stock deteriorating to sub-standard conditions resulting in loss of affordable housing;
 - The City provides a Neighborhood Restoration Loan Program to provide 0% deferred and 3% interest loans to low-to-moderate income households for rehabilitation to correct substandard, safety, and handicap accessibility issues.
 - The City is developing a plan to address deteriorating housing areas on a systematic basis. The City’s Code Enforcement office and Neighborhood Restoration Loan Program is working with Habitat for Humanity, Dakota Home Resources, Western SD Community Action and the Police Department to target areas on a rotating basis for neighborhood

revitalization projects, leveraging funds from their various sources to help low-to-moderate income households remove substandard conditions and improve appearances of the neighborhood. The first project is the Garfield & Silver Street areas of CT 102 & 103 in 2015.

- Shortage of single level housing with handicap accessibility for elderly and persons with disabilities with very low-, low- and moderate incomes;
 - Community Development Staff has been talking to local developers and builders about the need for more single level housing affordable to low income households. To date no projects underway.
- Lack of efficiency and 1 bedroom apartments with rents between \$350 and \$500;
 - Two developers have been in discussion with City CD staff about possible projects.
 - City CD staff is working with them to identify funding sources to help subsidize construction costs to lower monthly payments to an affordable level. One project may proceed in 2016.
- New developments, retail, commercial and housing, are occurring on the outer boundaries in areas not currently part of the Rapid Transit System;
- Social Barriers from the “Not in My Back Yard” syndrome (NIMBY’ism)
 - Poverty Simulations are conducted to educate the community on poverty, the financial issues regarding affordable housing and our low wages, and to enlist community involvement in the solutions.
- Increased land costs
 - Use of TIFs for affordable housing projects to assist with infrastructure costs to lower acquisition/construction costs.
- Occupancy limitations
 - Limitations of 5 per housing unit exist only for non-related persons. There is no ordinance limiting related family member sizes.

The City conducted studies in 2010 -2013 pertaining to Planning and Development and Transportation Lehe Development Review Team (DRT) Processes: 2010

- *Plan Rapid City Comprehensive Plan: 2014*
- Long Range Transportation Study

The City has made great strides in implementing the most crucial recommendations of the Lehe 2010 study.

Some of the additional changes designed to remove the aforementioned barriers that have been accomplished include:

- Streamline the application process for building and development projects;
 - The Community Planning & Development Services Department has successfully implemented a one stop permitting system with a cluster of three counters – current planning, building services, and engineering
- Public meeting facilities for the Planning Commission are exceptionally equipped with the latest in multi-media technology for public outreach, and extensive public outreach activities extend to the City’s website, as well. Planning Commission meeting lengths have sizably decreased since 2010, resulting in reduced burdens on the Commission, applicants, and staff.

- Regulations and procedures can be accessed through the City's website and information handouts at the public counters. Open government through public information and participation continue as City priorities. The City's website further enriches public understanding of development review issues with complete information on all cases: agendas, staff reports, maps, digital photos, applicant submissions, etc.
- The number of Future Land Use Plan classifications has been reduced from over 40 to just six categories, and the amendment process has been significantly streamlined.
- The City recently adopted the 2012 International Property Maintenance Code - Amended

Progress is being made but action is still underway to address the following:

- Completed a rewrite of the Subdivision Ordinance;
- Revised the Planned Development Overlay District;
- Create a new Planned Unit Development District;
- Create a new Administrative Exceptions Ordinance;
- Consolidate the City Future Land Use Plan Districts;
- Review changes to the Infrastructure Design Criteria manual;
- Revise various application procedures.
- Outcome Based Budgeting
- Establish a series of mixed-use zoning districts and design standards
- Promote a variety of housing types, lot sizes, densities, housing prices and styles
- Remove Existing Barriers to Housing Diversity (as stated above)

The Comprehensive Plan includes an Implementation Plan which divides the goals and action steps into three priority time frames and assigns accountability to Lead departments for each of the action steps. The action steps time frames are identified as:

- Immediate - are done concurrently and ongoing with adoption of the plan
- Near-term - over the next two years after adoption of the plan (adopted 04/2014)
- Longer-term – two to five years following the plan adoption.

Many of the issues listed are already underway or will be addressed within the 5 year period. The first report on progress is due in 2015.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main obstacles to meeting underserved needs remain the same, only intensified with continuing funding cuts:

- 1) Lack of funding;
- 2) Lack of adequate non-profit staffing and funding for overhead costs to take on any new activities;
- 3) Lack of expertise on the part of agencies to carry out the activities;
- 4) Onerous regulations, restrictions and paperwork involved with federal grant programs.

Many agencies are struggling with the continuing reduction in funds, donations and staffing shortages.

They have had to cut back on services and eliminate any extra involvement in projects in order to just keep up with their existing obligations.

The City also experienced the same struggles of staffing shortages that necessitated dealing with existing obligations and not being able to spend as much time working with the agencies to build capacity or put together new programs.

Again this year, several agencies have returned funding or said they would not apply again because of the man hours necessary to provide the required reporting and documentation would cost the agency more than the funding amount they would receive.

Several housing projects that had a lot of support could not move forward because there was no agency in a financial position to take on the time and development costs for pursuing it. The absence of gap financing for homeless people without jobs, or on very limited income, prevents the project from being able to show a cash flow.

The Affordable Housing Collaborative is exploring the possibility of hiring a Housing Coordinator to lead the needed projects, do the fund raising, and community outreach. The Coordinator would also need to work with agencies or for-profit businesses to identify those willing to take over ownership of the projects. The Collaboration is also working on more outreach to businesses, churches and the general public for volunteers and involvement in the various initiatives we are hoping to undertake.

The Prosperity Initiative is also in need of a project coordinator to keep it moving forward and is seeking funding for that position.

The community will seek more private funds donations and funding sources in order to overcome some of the government restrictions placed on use of funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No homes were made lead free using CDBG funding. Due to the limited amount of CDBG funding available and the high cost of lead abatement, we are unable to fund projects that require lead abatement at this time. Lead safe practices and certification are required for all projects carried out on homes built prior to 1978.

Educational materials about lead and lead paint hazards are provided to all applicants for home rehabilitation assistance along with information on how to conduct self-help home repair projects to protect themselves and their families.

Black Hills Area Habitat for Humanity is certified for Lead-based paint abatement and can assist people who meet their program requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

At this point, there is no way for us to estimate the number of families removed from poverty, as it would require tracking employment and income for an extended period of time and no agency is providing services that tracks that kind of information.

There were no projects brought forward in FY 2014 that provided job skills training, education, or job placement. However, the 2015 Annual Action Plan does contain activities for Individual Deposit Accounts for starting a business and job training. Although other community programs do provide those services they have not tracked information to show that people have kept jobs and increased income beyond the poverty rate.

Community leaders, agencies and the public have come together as a collaborative group to implement a Prosperity Initiative to educate the community on issues of poverty, the different types of poverty and how to better understand and work with persons experiencing poverty develop. Fifty people attended training to become Prosperity Coaches and meet monthly for additional training. The Coaches share information with people within their agencies, civic groups, clubs, and businesses. They will also serve as a networking contact for other agencies and the people to access services.

The Community will consider becoming an Opportunity Community, where community members will serve as Navigators for people living in poverty, guiding them, much in the way of a mentor, helping them understand the language and actions of “middle class”, personally helping them connect to services needed to improve their stability, earning abilities and business relationships for success.

The Prosperity Initiative Collaborative is also discussing a plan to address the root issues of poverty: lack of education, lack of job skills and training, and livable wage.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community has a very well developed institutional structure with strong collaborative groups formed under the guidance of the John T. Vucurevich Foundation to address the highest priority issues identified by the community:

- Affordable Housing Collaborative (early stage)
- Poverty to Prosperity Collaborative (moving forward)
- Human Services Collaborative (well established)

We will continue to encourage all groups within the community to become a part of the collaboratives and efforts to address issues of homelessness, poverty, housing and mental health and substance abuse.

The Chiesman Foundation continues to sponsor non-profit network training sessions. The purpose of the *Nonprofit Networker* sessions is to establish a mechanism for professional growth and networking for managers, board members, staff and volunteers of nonprofit organizations. The Nonprofit Networker meetings occur quarterly.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Collaborations discussed above are bringing coordination to individual efforts and expanding them beyond an agency level to a community wide effort. The City, United Way, County and State Agencies are also working with the non-profit and community members to take a full “360 degree” approach to the issues.

The John T. Vucurevich Foundation brought Dr. Donna Beegle to Rapid City to speak to over 1,300 people on poverty and the possibility of Rapid City becoming an Opportunity Community to help people

move up and out of poverty. They have continued to lead and provide training to the Prosperity Coaches group.

The City Community Development Division puts on Poverty Simulations for the general public and as training for service agencies staffs to help raise awareness and understanding about the issues of homelessness and poverty.

FAIR HOUSING

Fair Housing Act

Title VIII of the Civil Rights Act of 1968, the Fair Housing Act, as amended, prohibits discrimination in the sale, rental, and financing of dwellings, and in other housing-related transactions, based on:

- The Federal Fair Housing Act prohibits discrimination in housing on the basis of race, national origin, religion, gender, familial status (including children under the age of 18 living with parents or legal custodians, pregnant women, and people securing custody of children under the age of 18), and disability. Additionally, South Dakota offers legal protections based on creed and ancestry.
- The Fair Housing Act covers most type of housing including rentals, sales, home mortgage and improvements, as well as land use and zoning. Excluded from the Act are owner-occupied buildings having up to four units, single family housing rented or sold without the use of a real estate agent, and housing for senior citizens.

HUD has the primary authority for enforcing the Fair Housing Act by investigating complaints and determining if there is reasonable cause to show that discrimination has occurred. If complaint is determined to be valid, HUD brings the complaint to the Administrative Law Judge or parties can elect to have the trial held in federal court.

Locally, The Rapid City Human Relations Committee (RCHRC) is authorized by ordinance and state law to investigate any discriminatory acts or practices within the city limits and is committed to improving the quality of life for all of its residents by encouraging fair treatment and promoting mutual understanding and respect. In order to further this goal, the Rapid City Human Relations Commission (RCHRC) was established by Municipal Ordinance No. 5377 and is authorized by the ordinance and state law to investigate any discriminatory acts or practices within the city limits. The Commission is composed of seven members appointed by the Mayor.

If you believe that you have been the victim of discrimination or unfair treatment because of your race, color, sex, creed, religion, ancestry, disability, familial status or national origin within the City of Rapid City, you may submit a Complaint Form to the Rapid City Human Relations Commission at the Mayor's office or the City Finance Office located at:

City of Rapid City
Attorney's Office
300 6th Street, (*in the City/School Administration Complex (C/SAC)*)
Rapid City, SD 57701

Complaint forms are available from the City Attorney's office.

If people are unsure if what happened is discrimination, they may contact the Attorney's office at (605) 394-4140 and request that a member of the Commission call to discuss it with them, in order to help them decide whether or not to file a complaint. Charges of discrimination will be dual-filed with the South Dakota Human Relations Division.

The State Division of Human Rights handles discrimination cases that fall outside of the jurisdiction of the RCHRC or involve public entities.

The State Department of Labor Regulation handles discrimination cases involving employment.

Discrimination and Fair Housing Complaints filed in 2014

Inquiries to the aforementioned agencies regarding the occurrence of fair housing complaints in 2014 for Rapid City were made and the response letters are attached in the appendix.

Responses were:

Rapid City Human Relations Committee (HRC)

Discrimination complaint processing

Activity listed below is taken from the semi-annual reports posted on the City website on July 2014 and January 2015.

January – June 2014. The HRC has received two complaints of discrimination.

- One was based upon race against housing and public service.
 - This complaint was dismissed as HRC has no jurisdiction in Housing and Urban Development (HUD). This complaint was referred to HUD.
- The second complaint was over 180 days old and was dismissed by HRC.

July – December 2014. Two (2) verified complaints of discrimination have been filed with the Rapid City Human Relations Commission. A “verified complaint” is defined as one in which it has been established that the individual alleging unlawful discrimination is: (1) a member of a protected class and (2) has sworn or affirmed in an affidavit that to the best of his or her knowledge and belief that the information they have supplied during the intake process is true and correct.

- The first complaint was filed on September 11, 2014 and at the request of the Respondent, the file was transferred on September 26, 2014 to the State Division of Human Rights.
- The second complaint was filed on December 30, 2014. The Respondent was notified by registered mail that a complaint of discrimination was filed with the Rapid City Human Relations Commission and we are now awaiting the response, which is due thirty (30) days from the date of receipt of the notice.

It should be noted that in addition to the two verified complaints prepared during this time period, that Assistant City Attorney, Wade Nyberg, met with or provided information to other potential Complainants.

- In one instance, the party requesting information and advice decided to postpone filing;
- In another, the individual wishing to file a complaint was referred to the State Division of Human Rights. The referral was made due to the fact that the alleged discrimination involved another governmental agency and under the ordinance governing the Rapid City Human Relations Commission, those cases are outside our jurisdiction.

Not reflected in the HRC case statistics are contacts regarding complaints of unfair treatment that could not be handled by the Human Relations Commission because the Complainant’s issue did not involve a protected category as defined under federal or state civil rights law. Those individuals, however, were assisted and if possible, referred to an appropriate department or agency for help.

The City approved an ordinance effective on April 11, 2014 giving the committee the ability to do investigations into EEOC complaints. Additional outreach to raise public awareness about the Commission and laws against discrimination was conducted through Public Service announcements on Cable TV, radio, and ads in the Native Sun News, Lakota Country Times, and the Rapid City Journal once

a month. Additionally, the Commission will do more Community outreach and education through public speaking engagements at local schools, political organizations, chamber, charitable organizations and Native American organizations. Information was provided to the SD State Advisory Committee to the U.S. Commission on Civil Rights on the Rapid City Human Relations Commission and how the process works. Outreach was also done at the Community Picnic at Canyon Lake and at the Voting Rights Hearing at the Journey Museum in May/June 2015. Voting Rights discrimination was discussed and the Mayor established a voting site at Lakota Homes – Oyate Center.

S.D. Department of Labor Regulation

For period April 1, 2014 to March 31, 2015.

- Last reported period - April 1, 2014 to March 31, 2015
 - One complaint has been filed under SDCL Chapter 20-13 regarding alleged race discrimination and is currently pending investigation (as of May 7, 2015), made within the City of Rapid City.

U.S. Department of Housing and Urban Development (Regional Office)

For period April 1, 2014 to March 31, 2015

Fair Housing Complaint Codes:

Issues

- 320 Discrimination Advertising statements and notices
- 380 Discriminatory terms, conditions, privileges, or services and facilities
- 430 Otherwise deny or make housing unavailable
- 450 Discriminatory acts under Section 818 (coercion, etc.)
- 510 Failure to make reasonable accommodation

Closure Reason

- 04 Complainant failed to cooperate
- 16 Conciliation/settlement successful

See Table 10

Table 10 - FAIR HOUSING COMPLAINTS – RAPID CITY, SD

Date Complaint	Physical Disability	Mental Disability	Native American	Retaliation	Issue	Sec. 504 Housing	Sec. 202-811 Housing	Title VI	Date Closed	Why Closed
08/04/14	X			X	380	X	X		12/18/14	16
08/04/14	X			X	430	X	X		12/18/14	16
08/04/14	X			X	510	X	X		12/18/14	16
08/04/14		X			320				03/10/15	04
08/04/14		X			380				03/10/15	04
08/04/14		X			450				03/10/15	04
08/04/14		X			510				03/10/15	04
02/23/15			X		380			X	04/28/15	04
02/23/15			X		430			X	04/28/15	04

Impediments to Fair Housing and Actions Taken to overcome the effects of any impediments identified in the jurisdiction’s analysis of impediments to fair housing choice. 91.520(a)

The City’s Impediments to Fair Housing Report of 2003 is outdated and staff have been trying to complete a new study, which was delayed due to staffing shortages and waiting for the release of the 2010 Census numbers for Rapid City (2012) and the completion of the City’s new Consolidated Plan (2013), and finally the Comprehensive Plan (March 2014), as they would be new 5 year plans for the City and implement changes that would target issues of affordable housing and fair housing. The Impediments to Fair Housing Plan is now being completed and will go to Council within the next 30 days for approval and public comment, and then submittal to the Fair Housing and Equal Opportunity (FHEO) office by July 30, 2015. A full analysis will be available in the report. This section will touch on some of the key issues and actions of 2014 only.

Impediments to fair housing choice may disparately impact persons in protected class groups based on race, color, national origin, sex, age, religion, familial status, gender or disability. The Table below shows the number of persons assisted with CDBG funds for Housing and Non-housing programs by race, ethnicity, single parent households, female and male, disabled and elderly.

Table 9 - Jurisdictional Demographic Characteristics

Jurisdictional Demographic Characteristics (2010 Census and 2012 5-Year American Community Survey Data)													
Total Population	Non-Hispanic/Latino White	American Indian/Alaskan Native	Asian	Black	Native Hawaiian/Pacific Islander	Some Other Race	Two or More Races	Hispanic (of any race)	Female Heads of Household	Male Heads of Household	Families with Children <18 Years	People with Disabilities	Elderly
67,956	54,658/ 80.4%	8,416/ 12.4%	795/ 1.2%	764/ 1.1%	52/ .1%	477/ .7%	2,794/ 4.1%	2,816/ 4.1%	3,743/ 13.1%	1,445/ 5.1%	8,500/ 24.2%	8,543/ 29.9%	9,854/ 14.9%

Table 10 shows the number of persons receiving direct benefits from the activities funded with CDBG funds in FY 2014.

Table 10 - CDBG Direct Benefit Activities

CDBG Direct Benefit Activities Rapid City FY 2014													
Total Assisted	Non-Hispanic/Latino White	American Indian/Alaskan Native	Asian	Black	Native Hawaiian/Pacific Islander	Some Other Race	Two or More Races	Hispanic (of any race)	Female Heads of Household	Male Heads of Household	Families with Children <18 Years	People with Disabilities	Elderly
5,173	2,715	2,013	26	81	11	289	38	25	2,564	87	3,880	670	258
	52.50%	38.90%	0.50%	1.60%	0.20%	5.60%	0.70%	0.50%	49.60%	1.70%	75.00%	13.00%	5.00%

Impediment 1: Disproportionate Greater Needs

Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten (10) percentage points higher than the percentage of persons in the category as a whole. The 2013-2017 CDBG Consolidated Plan showed disproportionate need for the following issues and people:

Disproportionate Greater Need – Housing Problems

“Housing Problems” would involve one or more of the following issues: 1) *Lacks complete kitchen facilities*; 2) *Lacks complete plumbing facilities*; 3) *More than one person per room*; 4) *Cost burden greater than 30% of income*.

Disproportionately greater *housing problem* needs exist for:

- American Indians/Alaska Natives (AI/AN) with incomes less than 30% of AMI (23.7%).

Action taken: American Indian/Alaska Natives (AI/AN) made up 39.7% of the persons receiving housing assistance for home rehab on substandard homes or rental/utility assistance to access or retain housing and 38.9% of those receiving non-housing assistance that provided supportive services. (Substandard & Cost Burden)

Disproportionate Greater Need – Severe Housing Problems

“Severe Housing Problems” would involve one or more of the following issues: 1) Lacks complete kitchen facilities; 2) Lacks complete plumbing facilities; 3) More than 1.5 persons per room; 4) Cost burden greater than 50% of income.

Disproportionately greater *severe housing problem* needs exist for:

- American Indians/Alaska Natives with incomes less than 30% of AMI, (22.6%); and
- Asians with incomes between 80-100% of AMI (18.2%).

Action taken:

Twenty-nine (29) AI/AN (<30% AMI) youth making less than 30% AMI accessed affordable apartments as part of the Stepping Stones Program. (Cost Burden)

Twenty-one (21) AI/AN (<30% AMI) adults accessed or retained rental housing with rent/deposit/utility assistance through the Housing First Program administered by Pennington County Health and Human Services. (Cost Burden)

Disproportionate Greater Need – Housing Cost Burdens

“Housing cost burdens” exist when a household pays more than 30% of their income for housing. A severe housing cost burden exists when a household pays more than 50% of their income for housing. A disproportionately greater need exists when members of a certain racial or ethnic group experience housing problems at a greater rate (10 percentage points or more) than the income level as a whole.

Disproportionately greater housing cost burdens needs exist for:

- Whites with incomes less than 30% of AMI (90.0%).

Action taken:

Five (5) Whites (<30% AMI) received housing assistance for rent/deposit/utilities through the Housing First program to access or retaining housing. (Cost Burden)

Summary

In almost all categories of race, female head-of-household, and families with children less than 18 years old, services were provided in FY 2014 that exceeded the community population percentages for disproportionate need categories.

Services provided to elderly and disabled in FY 2014 were not proportionate to their community percentages. However, the City did fund Senior projects in 2013 (\$15,000), 2012 (\$75,000), and 2010 (\$18,000). No senior project requests were submitted in FY 2014.

The City has funded a remodel project for Western Resources for Independent Living's day drop-in care facility for persons with disabilities to make it more accessible and allow for increased numbers to be assisted, however the project has not yet been completed, therefore there were no beneficiaries reported yet.

No Asians sought direct housing assistance in 2014, but eight (8) Asians (<30% AMI) received shelter for domestic violence and 1 received assistance for civil legal services.

Impediment 2 – Lack of knowledge on where and how to file Fair Housing complaints.

In the past there were two fair housing advocacy agencies available to assist Rapid City residents with fair housing issues and landlord/tenant disputes, SANIT and Fair Housing of the Dakotas (FHD). Neither agency is still active. People filing often don't understand what constitutes discrimination, how to fill out a complaint or where to submit it to. They can be intimidated by the process. Advocacy groups helped them navigate the process and negotiate landlord/tenant disputes. More outreach and education should be provided by participation at public events such as the Homeless Connect Day, VA Stand Down, on the Government Channel and other public events.

People in the community do not know who to go to for help when they feel they have been discriminated against. The City needs to provide more education to the community on Fair Housing Rights.

- The City provides funding to Dakota Plains Legal Services to provide civil law assistance to low income people for discrimination charges involving housing disputes, domestic violence, mental health, disability and elderly issues.

Action taken:

- The City has increased the powers of the Rapid City Human Relations Commission, giving them the ability to investigate cases of discrimination that fall under their jurisdiction, with subpoena powers. The Human Relations Commission puts out public notice ads to inform the community about their rights and how to file complaints. The information is also made available on the City website.
- Consumer Credit Counseling Service of the Black Hills provides education seminars on home purchases and financial education and Fair Housing laws through HUD Counseling funds from the State and National Foundation for Credit Counseling.
- The City funds Dakota Plains Legal Services to provide civil legal assistance to persons with disabilities, elderly, domestic violence victims, minorities, and the homeless.

Impediment 3: Discrimination in housing purchase market

Home Mortgage Disclosure Act (HMDA)

Data shows a disproportionate high denial rate for selected minority racial and ethnic applicants, higher denial rates in low-income areas and a disproportionate share of high interest rate loans extended to racial and ethnic minorities.

Actions to Further Fair Housing

Technical Assistance from the Fair Housing and Equal Opportunity (FHEO) office regarding the 2013 CAPER has pointed out some areas of improvement needed to be in full compliance with FHEO regulations.

Distribution of Fair Housing Posters (English & Spanish)

The new Fair Housing Posters have been distributed to the following local non-profit housing agencies for posting: Rapid City Community Development Corporation; Habitat for Humanity; and Dakota Home Resources. Posters are posted in the Community Development office and will be made available to rental management offices.

Training

Community Development Staff has taken advantage of webinar trainings on Section 3, Affirmatively Furthering Fair Housing, Davis Bacon, Limited English Proficiency, and new Fair Housing Law changes to become more knowledgeable about the regulations and are making needed changes to policies and procedures to include new regulations, missing components, and improve existing policies regarding:

- ADA access availability for meetings;
- TDD phone number for hearing impaired;
- Foreign language material availability;
- Additional outreach efforts for public participation to minorities, Hispanics, the disabled, and elderly;
- Section 3 requirements for construction and rehabilitation projects;
- Education to contractors regarding Section 3 Registration opportunity;
- Education to low-income residents about Section 3 work opportunities;
- Women & Minority owned business opportunities for federal contracts; and
- Education for contractors about SAM.gov and the DUNS and Central Contractor Registration system for eligibility for federal contracts.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Division (CDD) monitors activities funded under the Consolidated Plan and Annual Action Plan in a number of ways to ensure long-term compliance with program requirements.

- Contractual agreements are executed between the City of Rapid City and Sub-grantees that include the applicable HUD regulations and best practice oversights to ensure compliance with all regulations. Agreements spell out
 - requirements for reporting;
 - documentation;
 - access for site reviews of records;
 - Sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to CDBG and the project.
- Training sessions are also held prior to the application deadline and release of funds in order to make all parties aware of the HUD regulations and compliance requirements.
- Files are audited monthly upon receipt of the monthly activity report for project progress and for numbers of people being assisted. Numbers are compared to the previous month to verify that totals are sequential and make sense.
- Files are reviewed every time a draw request is received to verify
 - balance remaining;
 - proper documentation of activities performed;
 - activity eligibility; and
 - numbers assisted match monthly report;
- Accounting sheets are maintained in the City CDBG Department file as well as the Finance Department. The purchase order draw request is reviewed and entered by the administrative secretary, then undergoes review and approval by four other people prior to being processed, to ensure accuracy.
- Site visits are conducted with new applicants at the beginning of the program year for the purpose of meeting the staff that will be involved with administering the funded program, discussing any questions or concerns on how they will handle the program and supporting documentation and files, and to review procedures. Staff provides technical assistance for maintaining files and tracking information.
- Site visits and audits are to be performed, ideally, on all agencies on a rotating basis. However, with the number of agencies funded ranging up to 21 per year and a staff of only three people, this is not always feasible. At a minimum each year an audit will be done on one file from each of the funding categories with projects, with more being accomplished as staffing and time allows. The categories are:
 - Public Service
 - Public Facility or Improvements
 - Housing
 - Economic Development

Agencies to be audited will be chosen with priority placed on agencies:

- receiving funding for the first time;
- who experienced key program staff turnover;
- experiencing financial instability;
- who are involved in complicated or high volume projects; or
- who have received funding for several years and not been audited within 3 years.

On site audits were performed on the following four (4) Sub-grantees in FY 2014:

- Teton Coalition
 - Pennington County Health & Human Services
 - Dakota Land Trust
 - Western Resources for Independent Living
- A final review of each file is accomplished upon close out of funding and completion of the activity. The final audit reviews the accounting sheets and reporting documentation for accomplishments.

Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

Monitoring Findings

In 2014 all accounts were reviewed monthly upon receipt of draw requests for proper documentation, balances and accomplishment reporting.

On-Site Monitoring

The Community Development Division performed four (4) on-site audits of sub-grantees at the end of the program year: Teton Coalition, Pennington County Health & Human Services, Dakota Land Trust, and Western Resources for Independent Living.

- Teton Coalition – Housing Agency; Loss of staff.
 - Audit April 13, 2015
 - No Findings or Concerns
 - However, all remaining funds have been recaptured due to loss of all experienced staff and the Board only has half the members required by their Articles of Incorporation.

- Pennington County Health & Human Services – Public service; Agency received funding for years FY2013 and FY2014 in 2014, have not provided Public Service in 2 years prior to 2013 and has a new director.
 - Audit March 24, 2015
 - No Findings or Concerns
- Dakota Land Trust – Housing Agency; Agency has not used funding from 2012.
 - Audit April 2, 2015
 - No Findings or Concerns
- Western Resources for Independent Living – Adult Daycare – Public service; Agency’s first Public Service funding in 2 years.
 - Audit March 19, 2015
 - No Findings or Concerns

Remediation Plans

A new HUD monitoring program was implemented in 2012 for projects failing to spend their funds in the program year and/or drawing all of their funds without showing completion of the activity and/or falling behind schedule. Activities meeting the criteria are required to submit a remediation plan to the City and HUD, with a benchmarks timeline for completion.

Two agencies were required to submit remediation plans to HUD in 2012 that were still not closed out at the beginning of FY 14: Black Hills Area Habitat for Humanity and Rapid City Community Development Corporation.

The Rapid City Community Health Center was required to submit a remediation plan in 2013.

Wellsprings, Inc. was required to submit a remediation plan in 2014.

Current Status

- Black Hills Area Habitat for Humanity

Habitat for Humanity has now sold and closed on all homes with low-income homebuyers. Remaining FY 2012 funding of \$6,353 was recovered for reallocation to other projects.

- FY 2008 funding
 - Funding expended on two (2) properties
 - Property 1- 910 Blaine sold to buyer 2/22/13
 - Property 2 – 126 Anamosa sold to buyer 4/15/2014
- FY 2011 funding
 - Funding expended to purchase three (3) properties
 - Property 1- 238 Patton sold to buyer 3/31/2015
 - Property 2 – 230 Patton sold to buyer 6/27/2014
 - Property 3 – 225 Lindbergh sold to buyer 12/16/2014

- Rapid City Community Development Corporation

Rapid City Community Development Corporation finished all construction projects and sold them to low income homebuyers in FY2014. Remaining FY2012 funding and program income of \$2,623.21 has been recaptured for reallocation to other projects.

- FY 2009 and FY 2010 Funding
 - Funding expended to purchase two (3) properties
 - Property 1 – 29 Melano sold to buyer and closed 7/19/2013.
 - Property 2 - 4907 Ambrose Dr. sold to buyer and closed 11/14/2014.
 - Property 3 - 35 Melano St. sold to buyer and closed 6/30/2014.

- Dakota Land Trust

Dakota Land Trust was put on a remediation program in 2013 because funded projects for FY 2011 and FY 2012 remained incomplete. Only one property remains to be closed out. Remaining FY 2012 funding of \$11,033.30 has been recaptured for reallocation to other projects. Dakota Land Trust has one property left to sell and is aggressively marketing it, but buyers are still struggling to get mortgage loans.

- FY 2011 and FY 2012 Funding
 - Funding expended to purchase two (2) properties
 - Property 1 – 907 Haakon purchased partial payment plus FY 2012 funding; sold and closed 4/10/2015.
 - Property 2 – 911 Haakon purchased; no buyer identified; construction begun 1/31/2013
 - Actively marketing for a new buyer.
- FY 2012 Funding
 - Funding expended to purchase 2 lots
 - Property 1 – 907 Haakon
 - Sold and closed 4/10/2015.
 - Property 2 - 716 Willsie
 - Construction completed and closed July 31, 2013 to buyer.

- Community Health Center of the Black Hills

The Community Health Center utilized CDBG funding to help purchase property for the construction of a new clinic. The project was delayed while getting County approval for partnership in the project and City approval of development plans.

- FY 2011 Funding
 - Funding was expended for purchase of the land on 4/20/12 and finalized 6/03/13.
 - Project is now 40% complete and is on schedule to be completed by October 2015.

- Wellsprings, Inc.

Wellsprings, Inc. was put on remediation program in 2014 because funded project for FY 2013 remained incomplete. The original project came in under budget so another property was added and a new Environmental Review had to be completed.

- FY 2013 Funding
 - Property 1 – 1205 E St James St - Install completion done 1/2015, draw request processed 5/15/2015.
 - Property 2 – 3402 Cottonwood St - Install completion done 1/2015, no draw request has been submitted, Wellsprings, Inc. is waiting on the contractor to provide Davis Bacon payroll documentation.

Citizen Participation Plan 91.105(d); 91.115(d)

See Appendix for a copy of the Citizen Participation Plan

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation plan for the Community Development Block Grant program endeavors to provide the citizens of Rapid City every opportunity to comment on the Annual Action Plans, Consolidated Plans and Consolidated Annual Performance and Evaluation Reports. Reports are published on the City web site at www.rcgov.org/communityresources/communitydevelopment and hard copies are displayed in the City administration building, the Community Development Division's office, the Public Library's main office, General Beadle School satellite library, and the lobby of the Pennington County Housing and Redevelopment Commission's office building. Display ads and public notices are run in the Rapid City Journal and the Native Sun Times, both local papers with large distributions locally as well as statewide. A fifteen-day (15) comment period plus public comment periods at the City Legal & Finance Meeting and City Council meets were held to collect public input on the Consolidated Plan Annual Performance Evaluation Report (CAPER). Citizens have the opportunity to offer their comments regarding the CDBG program in writing to the Rapid City Community Development Division, or in person at public hearings or City Council meetings.

The City provides for and encourages the submission of citizen's views and proposals regarding the Community Development Program, the Consolidated Plan, Annual Action Plan and the Community Annual Performance and Evaluation Report through:

- assessments and surveys;
- public notices;
- public information meetings;
- public hearings; and
- listening sessions.

Additionally, staff attends community meetings, board meetings and other organization meetings to hear what issues they are bringing up and actions needed or to be taken towards addressing them. Those issues are also taken into account in preparing the Consolidated Plan and Annual Action Plans.

Materials will be provided in other languages and accommodations will be made for hearing and sight impaired, as requested.

MINORITY BUSINESS OUTREACH

Rapid City encourages minority-owned business participation in CDBG assisted activities.

Contracts executed with Agencies included their obligation to do outreach to minority and women-owned businesses when requesting proposals for activities funded with Community Development Block Grant funds. A training class was provided in August 2014 to potential CDBG grant sub-recipients in which ways to do outreach to minority and women owned businesses was discussed. Additionally, those agencies selected for funding in FY 2014 were required to attend a training session that goes over the contract in detail, highlighting all requirements, including minority business outreach and fair housing. All City Requests for Proposals include a non-discrimination and Americans with Disabilities Act clause stating that successful bidders shall provide services in compliance with Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act of 1990.

There is an additional discussion with general contractors on projects about the requirement to meet these guidelines when hiring subcontractors for projects at the time of the Davis Bacon briefing.

Notices of bid opportunities and grant proposal requests were published in the Rapid City Journal, a local paper and the Native Sun News, a Native American focused paper, both also having state-wide circulation. In addition, offerings were posted on the City web site, www.rcgov.org and emailed out to data bases of related interests.

The City will do mailings to contractors informing them of the Central Contractor and Section 3 Registration sites.

PUBLIC INPUT AND COMPREHENSIVE PLANNING REQUIREMENTS

The City endeavors to gather as much community input on all plans governing programs administered by the City, including the Community Development Block Grant program. Outreach to the public for input is done in an on-going basis throughout the year. Outreach methods utilized for the Annual Action Plan and CAPER included, public notice ads in the Rapid City Journal and Native Sun News newspapers, public meetings, broadcast emails to the entire Community Development data base, interviews with news and TV reporters, presentations to the North Rapid Civic Association and the Roosevelt Park Neighborhood Watch groups, and non-profit agencies.

PUBLICATIONS FOR COMMENTS

PUBLIC NOTICE

15 Day Public Comment Request FY 2014 COMMUNITY DEVELOPMENT BLOCK GRANT Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Rapid City has completed the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) 2014 Fiscal Year, of April 1, 2014 to March 31, 2015. This performance report is available for public review and comments until June 25, 2015 at 4:00 p.m. Comments can be submitted in writing to the Community Development office at 300 Sixth Street, Rapid City, SD 57701; by email to Barbara.Garcia@rcgov.org, in person at the Legal and Finance meeting June 10, 2015 at 12:30 p.m. or at the City Council meeting June 15, 2015 at 6:30 p.m. in the Council Chambers at 300 Sixth Street, Rapid City, SD. The City Council will consider all comments received. Copies of the report can be obtained by visiting the City website at <http://www.rcgov.org/Community-Development/index.html> the Community Development office at 333 Sixth Street, Rapid City, SD 57701, the Rapid City Downtown Public Library, 610 Quincy Street, the Rapid City Public Library North, 10 Van Buren Street, or the Pennington County Housing and Redevelopment office at 1805 West Fulton Street or by calling (605) 394-4181.

The City of Rapid City fully subscribes to the provisions of the Americans with Disabilities Act. If you wish to attend the Legal & Finance or City Council meeting, and/or, are in need of special accommodations for physical disability, hearing, or foreign language, please notify the City Finance Office 24 hours prior to the meeting so that appropriate auxiliary aids and services are available by calling 394-4143.



Equal Opportunity Employer

RAPID CITY JOURNAL AFFIDAVIT OF PUBLICATION

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is the second year in our new five year plan and we will not be changing any of our objectives.

We will continue to focus in on the highest priorities of ending homelessness, helping people move from poverty to prosperity, developing affordable housing for our lowest income households and single persons, and addressing issues of mental health and substance abuse.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The Jurisdiction has No Brownfield grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Attachments

SF 424

CDBG Certifications

CDBG Financial Summary (PR26)

HUD Reports

PR01 HUD Grants and Program Income

PR03 Activity Summary Report

PR06 Summary of Consolidated Plan Projects for Report Year

PR09 Program Income Details by Fiscal Year

PR023 Summary of Accomplishments

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision
3. Date Received:		4. Applicant Identifier: SD 461392 Rapid City B-14-MC-46-0002
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State: N/A		7. State Application Identifier: N/A
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Rapid City		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 46-60000380		*c. Organizational DUNS: 057222119
d. Address:		
*Street 1: <u>300 Sixth Street</u>		
Street 2: _____		
*City: <u>Rapid City</u>		
County: <u>Pennington</u>		
*State: <u>South Dakota</u>		
Province: _____		
*Country: <u>USA</u>		
*Zip / Postal Code <u>57701</u>		
e. Organizational Unit:		
Department Name: Community Resource Department		Division Name: Community Development Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <u>Ms.</u>		*First Name: <u>Barbara</u>
Middle Name: _____		
*Last Name: <u>Garcia</u>		
Suffix: _____		
Title: <u>Manager, Community Development</u>		
Organizational Affiliation: <u>City of Rapid City Community Development Division</u>		
*Telephone Number: <u>605-394-4181</u>		Fax Number: <u>605-355-3520</u>
*Email: <u>barbara.garcia@rcgov.org</u>		

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number: <u>14.218 Entitlement Grant</u> CFDA Title: <u>Community Development Block Grant</u>	
*12 Funding Opportunity Number: *Title: 	
13. Competition Identification Number: Title: 	
14. Areas Affected by Project (Cities, Counties, States, etc.): Properties or persons located inside the corporate limits of Rapid City, Pennington County, South Dakota	
*15. Descriptive Title of Applicant's Project: Property acquisition; acquisition rehabilitation; acquisition cost assistance for low income home buyers; public facilities and improvements; infrastructure; construction/rehabilitation and public services that benefit low income persons and households.	

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:
 *a. Applicant: District 1 *b. Program/Project: District 1

17. Proposed Project:
 *a. Start Date: April 1, 2014 *b. End Date: March 31, 2015

18. Estimated Funding (\$):

*a. Federal	\$443,111	*e. Other – Un-programmed funds from previous years
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	162,087.52	
*f. Program Income	33,164.90	
*g. TOTAL	\$638,363.42	

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on _____

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. _____ *First Name: Sam _____
 Middle Name: _____
 *Last Name: Koolker _____
 Suffix: _____

*Title: Mayor, City of Rapid City *Sam Koolker* *6-15-15*

*Telephone Number: 605-394-4110 Fax Number: 605-394-6973

* Email: sam.koolker@rcgov.org

*Signature of Authorized Representative: _____ *Date Signed: *6-15-15*
 Signature of Finance Officer: *PSumma*

Authorized for Local Reproduction

Application for Federal Assistance SF-424	Version 02
*Applicant Federal Debt Delinquency Explanation The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt. N/A	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

Sam Kooiker

Name

Mayor

Title

300 6th St.

Address

Rapid City, SD 57701

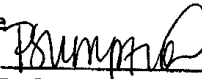
City/State/Zip

605-394-4110

Telephone Number

6-15-15

Date



Pauline Sumption

Finance Officer

<input type="checkbox"/> The certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2014, 2015, 2016, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

Sam Kooiker

Name

Mayor

Title

300 6th St.

Address

Rapid City, SD 57701

City/State/Zip

605-394-4110

Telephone Number

6-15-15

Date



Pauline Stumpton

Finance Officer

This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal Inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Resources Department	300 6 th St.	Rapid City	Pennington	SD	57701
Community Development Division	333 6 th St.	Rapid City	Pennington	SD	57701

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

Jurisdiction

Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

6-15-15

Date



Pauline Stumpton

Sam Koolker

Name

Mayor

Title

300 6th St.

Address

Rapid City, SD 57701


City/State/Zip

605-394-4110

Telephone Number

Finance Officer

HUD REPORTS - Financial Summary (PR26)

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	491,764.64
02 ENTITLEMENT GRANT	443,111.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	21,586.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	11,578.29
08 TOTAL AVAILABLE (SUM, LINES 01-07)	968,040.54

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	335,702.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	24,066.79
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	359,769.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,131.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	2,559.09
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	461,459.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	506,581.07

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	35,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	300,702.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	24,066.79
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	359,769.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	359,769.20
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	359,769.20
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	92,167.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,394.12
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,650.06
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	79,911.99
32 ENTITLEMENT GRANT	443,111.00
33 PRIOR YEAR PROGRAM INCOME	37,800.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	74,941.16
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	555,852.54
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,131.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	58,972.73
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	63,106.46
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	257.53
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	95,254.98
42 ENTITLEMENT GRANT	443,111.00
43 CURRENT YEAR PROGRAM INCOME	21,586.61
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	11,578.29
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	476,275.90
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	414	LSS Stepping Stones - Fire Alarm System	14B	LMH	\$35,000.00
				14B	Matrix Code	\$35,000.00
Total						\$35,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	416	5736629	Western Resources - New Building	01	LMC	\$57,598.00
2014	14	443	5779542	Cornerstone Women & Children's Transitional Housing	01	LMC	\$100,000.00
					01	Matrix Code	\$157,598.00
2013	6	413	5678553	Canyon Lake Senior Center - Thermostats & Outlets	03A	LMC	\$13,117.88
					03A	Matrix Code	\$13,117.88
2013	10	417	5692294	Youth & Family Services - Kitchen Condensing Unit Update	03D	LMC	\$15,000.00
					03D	Matrix Code	\$15,000.00
2014	9	436	5740964	211 Helpline Center	05	LMC	\$3,292.51
2014	9	436	5747034	211 Helpline Center	05	LMC	\$719.82
2014	9	436	5765192	211 Helpline Center	05	LMC	\$546.53
2014	9	436	5769829	211 Helpline Center	05	LMC	\$466.55
2014	9	436	5775179	211 Helpline Center	05	LMC	\$479.88
2014	9	436	5784613	211 Helpline Center	05	LMC	\$494.70
					05	Matrix Code	\$5,999.99
2014	6	438	5747034	WRIL - Adult Day Care and Office Expenses	05B	LMC	\$10,000.00
					05B	Matrix Code	\$10,000.00
2014	8	435	5740964	Dakota Plains - Civil Legal Assistance	05C	LMC	\$4,356.50
2014	8	435	5755242	Dakota Plains - Civil Legal Assistance	05C	LMC	\$607.50
2014	8	435	5765192	Dakota Plains - Civil Legal Assistance	05C	LMC	\$36.00
					05C	Matrix Code	\$5,000.00
2013	17	425	5673542	YFS Counseling - Financial Assistance	05D	LMC	\$285.00
2013	17	425	5678553	YFS Counseling - Financial Assistance	05D	LMC	\$95.00
2013	17	425	5692294	YFS Counseling - Financial Assistance	05D	LMC	\$760.00
2013	17	425	5715563	YFS Counseling - Financial Assistance	05D	LMC	\$855.00
2013	17	425	5719626	YFS Counseling - Financial Assistance	05D	LMC	\$380.00
2013	17	425	5740964	YFS Counseling - Financial Assistance	05D	LMC	\$60.00
2014	13	440	5740964	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$510.00
2014	13	440	5747034	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$1,330.00
2014	13	440	5755242	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$1,615.00
2014	13	440	5765192	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$475.00
2014	13	440	5769829	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$855.00
2014	13	440	5784613	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$215.00
					05D	Matrix Code	\$7,435.00
2014	11	439	5750121	WAVI - Case Management/Rent Assistance/Transportation/Handbooks	05G	LMC	\$3,500.00
					05G	Matrix Code	\$3,500.00
2013	12	419	5673542	Behavior Management - Meds Program	05O	LMC	\$3,229.85



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	419	5678553	Behavior Management - Meds Program	050	LMC	\$2,585.21
2014	7	434	5740964	BMS - Medication Application Assistance Program	050	LMC	\$17,937.74
2014	7	434	5750121	BMS - Medication Application Assistance Program	050	LMC	\$3,681.81
2014	7	434	5760243	BMS - Medication Application Assistance Program	050	LMC	\$3,708.38
2014	7	434	5765192	BMS - Medication Application Assistance Program	050	LMC	\$3,324.69
2014	7	434	5775179	BMS - Medication Application Assistance Program	050	LMC	\$3,885.68
2014	7	434	5784613	BMS - Medication Application Assistance Program	050	LMC	\$3,534.58
					050	Matrix Code	\$41,887.94
2013	15	422	5755242	POHHS - Short-term Rental Assistance/Case Management	05Q	LMC	\$6,290.00
2013	15	423	5755242	POHHS - Program Delivery Costs	05Q	LMC	\$1,110.00
2014	10	437	5775179	POHHS - Housing First and Transportation Assistance	05Q	LMC	\$10,945.00
					05Q	Matrix Code	\$18,345.00
2012	5	384	5740964	RCCDC - Down Payment and Closing Cost Assistance	13	LMH	\$6,013.24
					13	Matrix Code	\$6,013.24
2013	2	405	5708109	Neighborhood Restoration - 0% Loans	14A	LMH	\$6,224.50
2014	2	428	5752133	City RC - 0% - Rehabilitation of Owner-Occupied Housing	14A	LMH	\$4,805.36
2014	2	428	5769829	City RC - 0% - Rehabilitation of Owner-Occupied Housing	14A	LMH	\$5,775.50
					14A	Matrix Code	\$16,805.36
Total							\$300,702.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	9	436	5740964	211 HelpLine Center	05	LMC	\$3,202.51
2014	9	436	5747034	211 HelpLine Center	05	LMC	\$719.82
2014	9	436	5765192	211 HelpLine Center	05	LMC	\$546.53
2014	9	436	5769829	211 HelpLine Center	05	LMC	\$486.55
2014	9	436	5775179	211 HelpLine Center	05	LMC	\$479.88
2014	9	436	5784613	211 HelpLine Center	05	LMC	\$404.70
					05	Matrix Code	\$5,999.99
2014	6	438	5747034	WRIL - Adult Day Care and Office Expenses	05B	LMC	\$10,000.00
					05B	Matrix Code	\$10,000.00
2014	8	435	5740964	Dakota Plains - Civil Legal Assistance	05C	LMC	\$4,358.50
2014	8	435	5755242	Dakota Plains - Civil Legal Assistance	05C	LMC	\$807.50
2014	8	435	5765192	Dakota Plains - Civil Legal Assistance	05C	LMC	\$36.00
					05C	Matrix Code	\$5,000.00
2013	17	425	5673542	YFS Counseling - Financial Assistance	05D	LMC	\$285.00
2013	17	425	5678553	YFS Counseling - Financial Assistance	05D	LMC	\$95.00
2013	17	425	5692294	YFS Counseling - Financial Assistance	05D	LMC	\$760.00
2013	17	425	5715563	YFS Counseling - Financial Assistance	05D	LMC	\$855.00
2013	17	425	5719626	YFS Counseling - Financial Assistance	05D	LMC	\$380.00
2013	17	425	5740964	YFS Counseling - Financial Assistance	05D	LMC	\$60.00
2014	13	440	5740964	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$510.00
2014	13	440	5747034	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$1,330.00
2014	13	440	5755242	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$1,615.00
2014	13	440	5765192	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$475.00
2014	13	440	5769829	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$855.00
2014	13	440	5784613	YFS - Counseling Gap Assistance for Indigent & Very Low Income	05D	LMC	\$215.00
					05D	Matrix Code	\$7,435.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	439	5750121	WAVI - Case Management/Rent Assistance/Transportation/Handbooks	05G	LMC	\$3,500.00
					05G	Matrix Code	\$3,500.00
2013	12	419	5673542	Behavior Management - Meds Program	05O	LMC	\$3,229.85
2013	12	419	5678553	Behavior Management - Meds Program	05O	LMC	\$2,585.21
2014	7	434	5740964	BMS - Medication Application Assistance Program	05O	LMC	\$17,937.74
2014	7	434	5750121	BMS - Medication Application Assistance Program	05O	LMC	\$3,681.81
2014	7	434	5760243	BMS - Medication Application Assistance Program	05O	LMC	\$3,708.38
2014	7	434	5765192	BMS - Medication Application Assistance Program	05O	LMC	\$3,324.69
2014	7	434	5775179	BMS - Medication Application Assistance Program	05O	LMC	\$3,885.68
2014	7	434	5784613	BMS - Medication Application Assistance Program	05O	LMC	\$3,534.58
					05O	Matrix Code	\$41,887.94
2013	15	422	5755242	PCHS - Short-term Rental Assistance/Case Management	05Q	LMC	\$8,200.00
2013	15	423	5755242	PCHS - Program Delivery Costs	05Q	LMC	\$1,110.00
2014	10	437	5775179	PCHS - Housing First and Transportation Assistance	05Q	LMC	\$10,945.00
					05Q	Matrix Code	\$18,345.00
Total							\$92,167.93

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	403	5673542	CDBG Program Administration & Planning	21A		\$3,171.13
2013	1	403	5678553	CDBG Program Administration & Planning	21A		\$3,956.51
2013	1	403	5684573	CDBG Program Administration & Planning	21A		\$3,379.58
2013	1	403	5689082	CDBG Program Administration & Planning	21A		\$4,226.50
2013	1	403	5692294	CDBG Program Administration & Planning	21A		\$3,081.48
2013	1	403	5701234	CDBG Program Administration & Planning	21A		\$4,510.52
2013	1	403	5704213	CDBG Program Administration & Planning	21A		\$4,023.00
2013	1	403	5709494	CDBG Program Administration & Planning	21A		\$4,211.29
2013	1	403	5710627	CDBG Program Administration & Planning	21A		\$3,221.46
2013	1	403	5715563	CDBG Program Administration & Planning	21A		\$3,879.83
2013	1	403	5719626	CDBG Program Administration & Planning	21A		\$4,144.10
2013	1	403	5720068	CDBG Program Administration & Planning	21A		\$2,430.74
2013	1	403	5725432	CDBG Program Administration & Planning	21A		\$3,652.42
2013	1	403	5729452	CDBG Program Administration & Planning	21A		\$4,876.61
2013	1	403	5734562	CDBG Program Administration & Planning	21A		\$3,221.46
2013	1	403	5736629	CDBG Program Administration & Planning	21A		\$286.30
2013	1	403	5739751	CDBG Program Administration & Planning	21A		\$3,562.64
2013	1	403	5740964	CDBG Program Administration & Planning	21A		\$1,002.20
2013	1	403	5744707	CDBG Program Administration & Planning	21A		\$3,221.47
2013	1	403	5747034	CDBG Program Administration & Planning	21A		\$90.53
2013	1	403	5749284	CDBG Program Administration & Planning	21A		\$3,250.00
2013	1	403	5750121	CDBG Program Administration & Planning	21A		\$1,047.00
2013	1	403	5753320	CDBG Program Administration & Planning	21A		\$3,250.00
2013	1	403	5755242	CDBG Program Administration & Planning	21A		\$10.91
2013	1	403	5760243	CDBG Program Administration & Planning	21A		\$921.74
2013	1	403	5763836	CDBG Program Administration & Planning	21A		\$1,416.26
2013	1	403	5765192	CDBG Program Administration & Planning	21A		\$108.84
2013	1	403	5766888	CDBG Program Administration & Planning	21A		\$2,475.49
2013	1	403	5769829	CDBG Program Administration & Planning	21A		\$1,282.51
2013	1	403	5771117	CDBG Program Administration & Planning	21A		\$1,451.84
2013	1	403	5775179	CDBG Program Administration & Planning	21A		\$52.01
2013	1	403	5775741	CDBG Program Administration & Planning	21A		\$1,453.64
2013	1	403	5779542	CDBG Program Administration & Planning	21A		\$466.38
2013	1	403	5780412	CDBG Program Administration & Planning	21A		\$3,280.88



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	403	5784613	CDBG Program Administration & Planning	21A		\$3,250.89
2013	1	403	5789063	CDBG Program Administration & Planning	21A		\$4,221.23
2013	1	403	5793913	CDBG Program Administration & Planning	21A		\$3,039.42
2014	1	427	5747034	Program Administration and Planning (FY2014)	21A		\$100.00
2014	1	427	5750121	Program Administration and Planning (FY2014)	21A		\$1,694.00
2014	1	427	5755242	Program Administration and Planning (FY2014)	21A		\$410.92
2014	1	427	5758405	Program Administration and Planning (FY2014)	21A		\$1,777.27
					21A	Matrix Code	\$99,131.18
Total							\$99,131.18

HUD REPORTS – HUD Grant and Program Income (PR01)

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount
CDBG	EN	RAPID CITY	B80MC480002	\$482,000.00	\$0.00	\$482,000.00	\$482,000.00	\$0.00
			B90MC480002	\$488,000.00	\$0.00	\$488,000.00	\$488,000.00	\$0.00
			B91MC480002	\$520,000.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00
			B92MC480002	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00
			B93MC480002	\$657,000.00	\$0.00	\$657,000.00	\$657,000.00	\$0.00
			B94MC480002	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00
			B95MC480002	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00
			B96MC480002	\$694,000.00	\$0.00	\$694,000.00	\$694,000.00	\$0.00
			B97MC480002	\$682,000.00	\$0.00	\$682,000.00	\$682,000.00	\$0.00
			B98MC480002	\$657,000.00	\$0.00	\$657,000.00	\$657,000.00	\$0.00
			B99MC480002	\$661,000.00	\$0.00	\$661,000.00	\$661,000.00	\$0.00
			B00MC480002	\$656,000.00	\$0.00	\$656,000.00	\$656,000.00	\$0.00
			B01MC480002	\$680,000.00	\$0.00	\$680,000.00	\$680,000.00	\$0.00
			B02MC480002	\$666,000.00	\$0.00	\$666,000.00	\$666,000.00	\$0.00
			B03MC480002	\$614,000.00	\$0.00	\$614,000.00	\$614,000.00	\$0.00
			B04MC480002	\$596,000.00	\$0.00	\$596,000.00	\$596,000.00	\$0.00
			B05MC480002	\$564,871.00	\$0.00	\$564,871.00	\$564,871.00	\$0.00
			B06MC480002	\$507,911.00	\$0.00	\$507,911.00	\$507,911.00	\$0.00
			B07MC480002	\$507,002.00	\$0.00	\$507,002.00	\$507,002.00	\$0.00
			B08MC480002	\$488,747.00	\$0.00	\$488,747.00	\$488,747.00	\$0.00
			B09MC480002	\$496,179.00	\$0.00	\$496,179.00	\$496,179.00	\$0.00
			B10MC480002	\$538,944.00	\$0.00	\$538,944.00	\$538,944.00	\$0.00
			B11MC480002	\$451,688.00	\$0.00	\$451,688.00	\$451,688.00	\$0.00
			B12MC480002	\$465,934.00	\$0.00	\$465,934.00	\$465,934.00	\$0.00
			B13MC480002	\$466,168.00	\$0.00	\$466,168.00	\$418,172.88	\$150,178.58
			B14MC480002	\$443,111.00	\$0.00	\$174,164.57	\$0.00	\$0.00
		RAPID CITY Subtotal:		\$14,938,575.00	\$0.00	\$14,667,628.57	\$14,445,448.69	\$150,178.58
		EN Subtotal:		\$14,938,575.00	\$0.00	\$14,667,628.57	\$14,445,448.69	\$150,178.58
RL	RAPID CITY	B00MC480002	\$34,725.14	\$0.00	\$34,725.14	\$34,725.14	\$0.00	
		B02MC480002	\$18,737.23	\$0.00	\$18,737.23	\$18,737.23	\$0.00	
		B03MC480002	\$30,708.19	\$0.00	\$30,708.19	\$30,708.19	\$0.00	
		B04MC480002	\$40,819.45	\$0.00	\$40,819.45	\$40,819.45	\$0.00	
		B05MC480002	\$8,476.21	\$0.00	\$8,476.21	\$8,476.21	\$0.00	
		B06MC480002	\$28,974.26	\$0.00	\$28,974.26	\$28,974.26	\$0.00	
		B07MC480002	\$8,205.74	\$0.00	\$8,205.74	\$8,205.74	\$0.00	
		B08MC480002	\$29,358.24	\$0.00	\$29,358.24	\$29,358.24	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
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PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	RAPID CITY	B89MC480002	\$0.00	\$0.00	\$0.00
			B90MC480002	\$0.00	\$0.00	\$0.00
			B91MC480002	\$0.00	\$0.00	\$0.00
			B92MC480002	\$0.00	\$0.00	\$0.00
			B93MC480002	\$0.00	\$0.00	\$0.00
			B94MC480002	\$0.00	\$0.00	\$0.00
			B95MC480002	\$0.00	\$0.00	\$0.00
			B96MC480002	\$0.00	\$0.00	\$0.00
			B97MC480002	\$0.00	\$0.00	\$0.00
			B98MC480002	\$0.00	\$0.00	\$0.00
			B99MC480002	\$0.00	\$0.00	\$0.00
			B00MC480002	\$0.00	\$0.00	\$0.00
			B01MC480002	\$0.00	\$0.00	\$0.00
			B02MC480002	\$0.00	\$0.00	\$0.00
B03MC480002	\$0.00	\$0.00	\$0.00			
B04MC480002	\$0.00	\$0.00	\$0.00			
B05MC480002	\$0.00	\$0.00	\$0.00			
B06MC480002	\$0.00	\$0.00	\$0.00			
B07MC480002	\$0.00	\$0.00	\$0.00			
B08MC480002	\$0.00	\$0.00	\$0.00			
B09MC480002	\$0.00	\$0.00	\$0.00			
B10MC480002	\$0.00	\$0.00	\$0.00			
B11MC480002	\$0.00	\$0.00	\$0.00			
B12MC480002	\$0.00	\$0.00	\$0.00			
B13MC480002	\$0.00	\$48,015.31	\$0.00			
B14MC480002	\$258,946.43	\$443,111.00	\$0.00			
		RAPID CITY Subtotal:	\$258,946.43	\$491,126.31	\$0.00	
		EN Subtotal:	\$258,946.43	\$491,126.31	\$0.00	
RL	RAPID CITY	B00MC480002	\$0.00	\$0.00	\$0.00	
		B02MC480002	\$0.00	\$0.00	\$0.00	
		B03MC480002	\$0.00	\$0.00	\$0.00	
		B04MC480002	\$0.00	\$0.00	\$0.00	
		B05MC480002	\$0.00	\$0.00	\$0.00	
		B06MC480002	\$0.00	\$0.00	\$0.00	
		B07MC480002	\$0.00	\$0.00	\$0.00	
		B08MC480002	\$0.00	\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount		
CDBG	RL	RAPID CITY	B09MC460002	\$15,252.93	\$0.00	\$15,252.93	\$15,252.93	\$0.00		
			B10MC460002	\$9,449.91	\$0.00	\$9,449.91	\$9,449.91	\$0.00		
			B11MC460002	\$22,374.19	\$0.00	\$22,374.19	\$22,374.19	\$0.00		
			B12MC460002	\$15,609.01	\$0.00	\$15,609.01	\$15,609.01	\$0.00		
			B13MC460002	\$35,423.30	\$0.00	\$32,317.45	\$23,049.02	\$5,775.50		
			B14MC460002	\$18,095.76	\$0.00	\$0.00	\$0.00	\$0.00		
			RAPID CITY Subtotal:	\$314,299.56	\$0.00	\$293,097.95	\$283,829.52	\$5,775.50		
			RL Subtotal:	\$314,299.56	\$0.00	\$293,097.95	\$283,829.52	\$5,775.50		
			PI	RAPID CITY	B92MC460002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					B00MC460002	\$9,343.64	\$0.00	\$9,343.64	\$9,343.64	\$0.00
	B01MC460002	\$75,826.64			\$0.00	\$30,957.01	\$75,826.64	\$0.00		
	B02MC460002	\$14,008.26			\$0.00	\$14,008.26	\$14,008.26	\$0.00		
	B03MC460002	\$6,141.22			\$0.00	\$6,141.22	\$6,141.22	\$0.00		
	B04MC460002	\$6,417.32			\$0.00	\$6,417.32	\$6,417.32	\$0.00		
	B05MC460002	\$11,906.41			\$0.00	\$11,906.41	\$11,906.41	\$0.00		
	B06MC460002	\$7,516.41			\$0.00	\$7,516.41	\$7,516.41	\$0.00		
	B07MC460002	\$7,250.45			\$0.00	\$7,250.45	\$5,872.02	\$0.00		
	B08MC460002	\$1,250.00			\$0.00	\$1,250.00	\$0.00	\$0.00		
	B09MC460002	\$4,984.00	\$0.00	\$4,984.00	\$0.00	\$0.00				
	B10MC460002	\$2,734.07	\$0.00	\$2,734.07	\$159.00	\$0.00				
B11MC460002	\$2,349.95	\$0.00	\$2,349.95	\$0.00	\$0.00					
B12MC460002	\$87,363.45	\$0.00	\$86,095.49	\$53,763.31	\$0.00					
B13MC460002	\$2,377.08	\$0.00	\$0.00	\$0.00	\$0.00					
B14MC460002	\$3,390.85	\$0.00	\$714.45	\$714.45	\$0.00					
RAPID CITY Subtotal:	\$242,859.75	\$0.00	\$191,668.68	\$191,668.68	\$0.00					
PI Subtotal:	\$242,859.75	\$0.00	\$191,668.68	\$191,668.68	\$0.00					
GRANTEE			\$15,493,734.31	\$0.00	\$15,152,395.20	\$14,920,946.89	\$155,954.08			

U.S. DEPARTMENT OF HOUSING AND URBAN
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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount		
CDBG	RL	RAPID CITY	B09MC460002	\$0.00	\$0.00	\$0.00		
			B10MC460002	\$0.00	\$0.00	\$0.00		
			B11MC460002	\$0.00	\$0.00	\$0.00		
			B12MC460002	\$0.00	\$0.00	\$0.00		
			B13MC460002	\$3,105.85	\$12,374.28	\$0.00		
			B14MC460002	\$18,095.76	\$18,095.76	\$0.00		
			RAPID CITY Subtotal:	\$21,201.61	\$30,470.04	\$0.00		
			RL Subtotal:	\$21,201.61	\$30,470.04	\$0.00		
			PI	RAPID CITY	B92MC460002	\$0.00	\$0.00	\$0.00
					B00MC460002	\$0.00	\$0.00	\$0.00
	B01MC460002	\$44,869.63			\$0.00	\$0.00		
	B02MC460002	\$0.00			\$0.00	\$0.00		
	B03MC460002	\$0.00			\$0.00	\$0.00		
	B04MC460002	\$0.00			\$0.00	\$0.00		
	B05MC460002	\$0.00			\$0.00	\$0.00		
	B06MC460002	\$0.00			\$0.00	\$0.00		
	B07MC460002	\$0.00			\$1,378.43	\$0.00		
	B08MC460002	\$0.00			\$1,250.00	\$0.00		
	B09MC460002	\$0.00	\$4,984.00	\$0.00				
	B10MC460002	\$0.00	\$2,575.07	\$0.00				
B11MC460002	\$0.00	\$2,349.95	\$0.00					
B12MC460002	\$1,267.96	\$33,600.14	\$0.00					
B13MC460002	\$2,377.08	\$2,377.08	\$0.00					
B14MC460002	\$2,676.40	\$2,676.40	\$0.00					
RAPID CITY Subtotal:	\$51,191.07	\$51,191.07	\$0.00					
PI Subtotal:	\$51,191.07	\$51,191.07	\$0.00					
GRANTEE			\$341,339.11	\$572,787.42	\$0.00			

PR05 – Drawdown Report by Project and Activity

IDIS - PR05 U.S. Department of Housing and Urban Development DATE: 05-04-15
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 Drawdown Report by Project and Activity
 RAPID CITY , SD

REPORT FOR PROGRAM : CDBG
 PGM YR : 2014
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2014 1	427	Program Administration & Planning								
		Program Administration and Planning (FY2014)		5747034	5	Completed	10/31/2014	B13MC460002	EN	\$100.00
				5750121	3	Completed	11/14/2014	B13MC460002	EN	\$1,694.00
				5755242	7	Completed	11/25/2014	B13MC460002	EN	\$100.00
				5755242	8	Completed	11/25/2014	B13MC460002	EN	\$310.92
				5758405	1	Completed	12/5/2014	B13MC460002	EN	\$1,777.27
				5802971	2	Completed	4/23/2015	B13MC460002	EN	\$774.12
				5804334	1	Completed	4/30/2015	B12MC460002	PI	\$66.22
										Activity Total
										\$4,822.53
										Project Total
										4,822.53
2014 2	428	Contingency Funds for Housing, Public Facilities or Economic Development Projects								
		City RC - 0% - Rehabilitation of Owner-Occupied Housing		5752133	1	Completed	11/17/2014	B13MC460002	RL	\$4,805.36
										Activity Total
										\$4,805.36
										Project Total
										4,805.36
2014 6	438	Western Resources for Independent Living								
		WRIL - Adult Day Care and Office Expenses		5747034	2	Completed	10/31/2014	B13MC460002	EN	\$10,000.00
										Activity Total
										\$10,000.00
										Project Total
										10,000.00
2014 7	434	Behavior Management Systems, Inc.								
		BMS - Medication Application Assistance Program		5740964	1	Completed	10/16/2014	B13MC460002	EN	\$17,937.74
				5750121	4	Completed	11/14/2014	B13MC460002	EN	\$3,681.81
				5760243	2	Completed	12/12/2014	B13MC460002	EN	\$3,708.38

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 RAPID CITY , SD

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5765192	1	Completed	12/24/2014	B13MC460002	EN	\$3,324.69
				5775179	1	Completed	1/29/2015	B13MC460002	EN	\$3,885.68
				5784613	2	Completed	2/27/2015	B13MC460002	EN	\$3,534.58
				5795011	1	Completed	4/1/2015	B13MC460002	EN	\$3,307.07
								Activity Total		\$39,379.95
								Project Total		39,379.95
2014 8	Dakota Plains Legal Services	435 Dakota Plains - Civil Legal Assistance		5740964	4	Completed	10/16/2014	B13MC460002	EN	\$4,356.50
				5755242	1	Completed	11/25/2014	B13MC460002	EN	\$607.50
				5765192	2	Completed	12/24/2014	B13MC460002	EN	\$36.00
								Activity Total		\$5,000.00
								Project Total		5,000.00
2014 9	Help!Line Center - 211	436 211 Help!Line Center		5740964	6	Completed	10/16/2014	B13MC460002	EN	\$3,292.51
				5747034	1	Completed	10/31/2014	B13MC460002	EN	\$719.82
				5765192	3	Completed	12/24/2014	B13MC460002	EN	\$546.53
				5769829	3	Completed	1/15/2015	B13MC460002	EN	\$466.55
				5775179	3	Completed	1/29/2015	B13MC460002	EN	\$479.88
				5784613	3	Completed	2/27/2015	B13MC460002	EN	\$494.70
								Activity Total		\$5,999.99
								Project Total		5,999.99
2014 10	PCHHS - Housing First and Transportation Assistance	437 PCHHS - Housing First and Transportation Assistance		5775179	2	Completed	1/29/2015	B13MC460002	EN	\$10,945.00
								Activity Total		\$10,945.00
								Project Total		10,945.00

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 Drawdown Report by Project and Activity
 RAPID CITY , SD

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2014	11	Working Against Violence, Inc.	439								
			WAVI - Case Management/Rent Assistance/Transportation/Handbooks		5750121	5	Completed	11/14/2014	B13MC460002	EN	\$3,500.00
											Activity Total
											\$3,500.00
											Project Total
											3,500.00
2014	13	Youth and Family Services	440								
			YFS - Counseling Gap Assistance for Indigent & Very Low Income		5740964	3	Completed	10/16/2014	B13MC460002	EN	\$510.00
					5747034	3	Completed	10/31/2014	B13MC460002	EN	\$1,330.00
					5755242	4	Completed	11/25/2014	B13MC460002	EN	\$1,615.00
					5765192	4	Completed	12/24/2014	B13MC460002	EN	\$475.00
					5769829	4	Completed	1/15/2015	B13MC460002	EN	\$855.00
					5784613	4	Completed	2/27/2015	B13MC460002	EN	\$215.00
											Activity Total
											\$5,000.00
											Project Total
											5,000.00
2014	14	Cornerstone Rescue Mission Women & Children's Transitional Housing	443								
			Cornerstone Women & Children's Transitional Housing		5779542	2	Completed	2/11/2015	B13MC460002	EN	\$100,000.00
											Activity Total
											\$100,000.00
											Project Total
											100,000.00
											Program Year 2014 Total
											189,452.83

PR 09 – Program Income Details by Fiscal Year and Program

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 RAPID CITY,SD

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Report for Program:

*Data Only Provided for Time Period Queried:04-01-2014 to 03-31-2015

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2012	CDBG	B12MC460002	PI	73,071.87	DRAWS							
						5701234001	06-20-14	PY	1	403	21A	4,510.52
						5704213001	06-27-14	PY	1	403	21A	4,023.00
						5709494001	07-15-14	PY	1	403	21A	4,211.29
						5720068001	08-14-14	PY	1	403	21A	2,430.74
						5725432002	08-28-14	PY	1	403	21A	420.72
						5729452002	09-11-14	PY	1	403	21A	1,107.62
						5736629001	10-01-14	PY	1	403	21A	286.30
						5747034004	10-30-14	PY	1	403	21A	90.53
											PI Receipts	
											PI Draws	
											PI Balance	
											17,080.72	
											(17,080.72)	
2012	CDBG											Total CDBG Receipts*:
											Total CDBG Draws against Receipts*:	
											17,080.72	
											Total CDBG Receipt Fund Balance*:	
											(17,080.72)	
2013	CDBG	B13MC460002	RL	0.00	RECEIPTS							
						5131171001	04-09-14		2	407	14H	548.63
						5131173001	04-09-14		2	407	14H	130.87

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						5132767001	05-02-14		2	406	14A	3,865.62	
						5132777001	05-02-14		2	406	14A	544.98	
						5132781001	05-02-14		2	406	14A	62.72	
						5134415002	09-04-14		2	406	14A	66.51	
						5135559001	06-09-14		2	406	14A	4,391.00	
						5135560001	06-09-14		2	406	14A	476.83	
						5135561001	06-09-14		2	406	14A	130.87	
						5138597001	07-03-14		2	406	14A	1,517.70	
						5138598001	07-03-14		2	406	14A	78.87	
						5140457001	07-28-14		2	406	14A	509.70	
					DRAWS								
						5708109001	07-11-14	PY	2	405	14A	6,224.50	
											RL Receipts	12,324.30	
											RL Draws	6,224.50	
											RL Balance	6,099.80	
2013	CDBG											Total CDBG Receipts*:	12,324.30
												Total CDBG Draws against Receipts*:	6,224.50
												Total CDBG Receipt Fund Balance*:	6,099.80
2014	CDBG	B14MC460002	RL	0.00									
					RECEIPTS								
						5145558001	09-26-14		2	428	14A	464.78	
						5145559001	09-26-14		2	428	14A	44.92	
						5145967001	10-01-14		2	428	14A	471.08	
						5145969001	10-01-14		2	428	14A	38.62	
						5150332001	11-24-14		2	428	14A	6,359.84	
						5150333001	11-24-14		2	428	14A	138.86	
						5150857001	12-02-14		2	428	14A	539.32	
						5150858001	12-02-14		2	428	14A	79.45	
						5153623001	12-26-14		2	428	14A	448.63	

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5156219001	02-03-15		2	428	14A	462.96
						5156220001	02-03-15		2	428	14A	319.04
						5158198001	03-02-15		2	428	14A	466.10
						5158199001	03-02-15		2	428	14A	7,711.50
						5160497001	03-31-15		2	428	14A	418.71
						5160498001	03-31-15		2	428	14A	131.95
											RL Receipts	18,095.76
											RL Draws	
											RL Balance	18,095.76
2014	CDBG	B14MC460002	PI	2,390.85								
					RECEIPTS							
						5145561001	09-26-14		1	427	21A	1,000.00
						5145970001	10-01-14		1	427	21A	1,390.85
					DRAWS							
						5750121002	11-10-14	PY	1	403	21A	714.45
											PI Receipts	2,390.85
											PI Draws	714.45
											PI Balance	1,676.40
2014	CDBG											
											Total CDBG Receipts*:	20,486.61
											Total CDBG Draws against Receipts*:	714.45
											Total CDBG Receipt Fund Balance*:	19,772.16

PR03 Activity Summary Report for FY 2014



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 5/15/2009 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,094,300.00	\$0.00	\$0.00
		1989	B89MC460002		\$0.00	\$482,000.00
		1990	B90MC460002		\$0.00	\$466,000.00
		1991	B91MC460002		\$0.00	\$520,000.00
		1992	B92MC460002		\$0.00	\$545,000.00
		1993	B93MC460002		\$0.00	\$657,000.00
		1994	B94MC460002		\$0.00	\$715,000.00
		1995	B95MC460002		\$0.00	\$709,300.00
		2004	B04MC460002		\$0.00	\$0.00
Total	Total			\$4,094,300.00	\$0.00	\$4,094,300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY
IDIS Activity: 282 - BLACK HILLS AREA HABITAT FOR HUMANITY

Status: Completed 5/14/2015 4:37:03 PM
Location: 126 Anamosa St Rapid City, SD 57701-0955
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/08/2008

Description:
 FUNDS WILL BE USED TO ACQUIRE LAND OR PROPERTIES FOR DEVELOPMENT OR REHAB OF HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2007	B07MC460002		\$0.00	\$15,200.96
		2008	B08MC460002		\$0.00	\$44,799.04
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0



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Female-headed Households:	4	0	4
<i>Income Category:</i>			
	Owner	Renter	Total Person
Extremely Low	0	0	0
Low Mod	5	0	5
Moderate	2	0	2
Non Low Moderate	0	0	0
Total	7	0	7
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	12/23/08 - 710 Blaine property purchased, \$11,091.00 (ACT 280) and \$4,673.08 (ACT 302). Reported in ACT 280. 3/9/09 - 713 Mallow St. property purchased.	
2009	5/28/09 - 126 Anamosa St. property purchased. 1/13/10 - 910 Blaine Ave. property purchased. 1/13/10 - 312 (formerly 316) E. Watertown property purchased; \$12,417.89 (ACT 282) and \$2,582.11 ACT 283). 1/27/10 - 710 Blaine Ave. CLOSED.	
2010	6/30/10 - 713 Mallow St. Sold to buyer and closed.	
2011	910 Blaine under construction estimated completion Summer 2012. 126 Anamosa construction delayed till fall of 2012. 312 (formerly 316) Watertown broke ground, estimated completion Summer 2012.	
2012	06/28/12 312 E. Watertown (formerly 316) sold to buyer and closed. (\$15,000) 02/13/13 126 Anamosa - Property has committed funding with documents signed. (\$10,527.88) Construction began in March, 2013; Buyer identified and finishing sweat equity; Home to be complete and sold by November 1, 2013. 02/22/13 910 Blaine - sold to buyer and closed. (\$20,000)	
2013	09/30/13 126 Anamosa - Buyer continuing sweat equity, projected closing Nov 1, 2013. 10/31/13 126 Anamosa - Continuing, material delays. 11/30/13 126 Anamosa - due to material delays new project closing date 02/01/2014. 12/31/13 126 Anamosa - Buyer continuing sweat equity, have had few material delays & weather delays in December. New projected closing date February 28, 2014. 02/28/14 126 Anamosa - Buyer continuing to work on sweat equity, we have had a few materal delays and additional weather delays in December and January. House is complete and all that remains is final grade and landscaping. New projected closing date March 31, 2014. 03/31/14 126 Anamosa - House is complete all that is remaining is final grade and landscaping - Closing scheduled for April 7, 2014.	
2014	04/30/14 126 Anamosa - Construction start March, 2013. Funding & buyer identified, working sweat equity, hhave had few material delays and weather delays. House completed - only remaining final grade & landscaping. Closing was scheduled for April 7th, but actual closing date April 15, 2014. 05/31/14 126 Anamosa closed April 15, 2014.	



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PGM Year: 2009
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
IDIS Activity: 304 - RCCDC - Down Payment/Closing Costs/Property Acquisition

Status: Completed 5/14/2015 4:49:41 PM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/16/2009

Description:

Funding will be used to provide down payment, closing costs assistance and/or for property acquisition for new construction of housing for low-to-moderate income households for homeownership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$51,705.64	\$0.00	\$0.00
		2009	B09MC460002		\$0.00	\$23,872.66
		2010	B10MC460002		\$0.00	\$27,832.98
Total	Total			\$51,705.64	\$0.00	\$51,705.64

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0

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Female-headed Households:			2	0	2
<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	1	0	1		0
Moderate	7	0	7		0
Non Low Moderate	0	0	0		0
Total	8	0	8		0
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	No activity in FY2009. No closings. Spending program income and FY2008 grant funds.	
2010	03/26/10 - 648 Kathryn Ave., a.k.a. Lot 3 Tract B McMahon - Land acquisition (utilized 2008 PI & grant funds) for new construction; No buyer yet.(Funding processed in FY 2010 4/30/10 - 2011 Central Blvd a.k.a. Lot 5, Blk 11 Strathavon - Down Payment/Closing Cost Total assistance = \$10,000 - \$6018.57 FY08 grant, \$3981.43 FY09 grant (Beneficiary recorded in FY08)Buyer closed 04/29/10. 05/03/10 - Loan repayment - Program income received \$2,200. 05/07/10 - Lot purchased 648 Kathryn Ave. - Total cost \$24833.44 - \$16195.65 FY09 grant, \$8637.79 FY10 grant (Beneficiary recorded in FY09). 05/17/10 - Loan repayment - Program income received \$300.00. 06/03/10 - Loan repayment - Program income received \$10,000.00 09/02/10 - 1734 Herman St. a.k.a Lot18R, Blk 8 Knollwood Hts 4. - Down Payment/Closing Cost - Total assistance = \$17581.80/(\$9412.10 PI)/(\$8169.70 Grant)Buyer closed 09/02/10. 09/21/10 - Loan repayment - Program income received \$500.00 09/28/10 648 Kathryn Ave. sold/closed with Buyer. 11/24/10 - Loan repayment - Program income received \$2,960.00. 03/22/11 - Draw request submitted for: 01/31/11- 3306 Champion Dr., Land acq. for new construction; Total cost \$17,581.80 with \$9,412.10 from PI; \$8,169.70 from grant. No buyer identified. 03/22/11- 4907 Ambrose Dr - Land Acquisition - \$24833.44 - \$8878 PI, \$15955.44 FY09 grant; no buyer identified. 29 Melano St - Land Acquisition - \$24833.44 - \$16195.65 FY09 grant, \$8637.79 FY10 grant (recorded in FY09); No buyer identified.	



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Years	Accomplishment Narrative	# Benefitting
2011	<p>03/08/11 - Loan repayment - Program Income received \$10,000.00.</p> <p>03/22/11 3 lots purchased for a total of \$74,500 but report/draw not submitted until June 2011. \$24,833.44 drawn from \$8878 PI, \$15955.44 FY09 grant, and balance of \$33,471.22 drawn from FY 2010 grant. Activity/beneficiaries for 2 of the lots will be reported in FY 2009 grant accomplishments and 35 Melano, a.k.a. Lot 7, Blk 5 Brookfield will be reported in FY 2010 grant accomplishments.</p> <p>06/20/11 - Loan repayment - program income received \$10,000.</p> <p>06/20/11 - Draw submitted for 3 lots purchased on 3/22/11.</p> <p>FY 2009 Grant Balance zero.</p> <p>NOTE: Property at 710 N 7th was purchased with FY 2008 funds on 11/18/09, and was reported at the end of 2009 with no buyer identified. It was inadvertently missed for close out reporting under FY 2008, so will be reported under this grant since 2008 grant was closed out in 2010. Lot was sold and closed to a buyer 09/2011. Report submitted to city 12/15/12. Lot was placed in Dakota Land Trust to ensure long term affordability.</p>	
2012	<p>08/24/12 - 3306 Champion Dr. a.k.a. Lot 2 Tract B McMahon - Construction completed. Sold to Buyer and closed.</p> <p>11/30/12 - 4907 Ambrose Dr - Land Acquisition - \$24833.44 - . No buyer yet.</p> <p>- 29 Melano St - Land Acquisition - Construction has begun on property. Estimated completion date April 1,2013. No buyer yet.</p> <p>01/24/2013 648 Kathryn Ave. - No buyer identified yet.</p> <p>4907 Ambrose Dr. - No activity or buyer identified yet.</p> <p>29 Melano St.; Construction is underway; no buyer identified yet.</p>	
2013	<p>06/05/13 Construction 29 Melano Street - Completed. Actively trying to find qualified buyer with assistance from other organizations. Attempting to pre-sell 4907 Ambrose and 35 Melano but if not construction will begin upon the sale and closing of 29 Melano.</p> <p>07/19/2013 - 29 Melano St.- sold and closed to buyer with total of \$35,000 assistance: \$25,000 previous CDBG acquisition funding and current \$10,000 downpayment & closing cost assistance with \$5,000 from grant and \$5,000 from program income.</p> <p>7/25/2013 - Down payment and closing cost assistance provided for purchase of existing home at 716 Willsie.</p> <p>08/13/13 - 4907 Ambrose Dr. & 35 Melano St.: RCCDC has two buyers interested in these two properties and they are hoping to pre-sell them this month. They have back-up interest from several other people. They are working with the builder to get estimates on the two styles of homes for the prospective buyers. If no buyer commits within the next couple of weeks RCCDC will begin construction on one of the lots with a spec house.</p> <p>RCCDC will continue to aggressively market the properties to obtain qualified buyers by: circulating flyers to all real estate offices and non-profit housing agencies; circulating flyers to all homebuyer education programs; placing newspaper ads or public service radio spots; circulate the flyers to local religious organizations; circulate flyers to mortgage originators; and circulate flyers to the Rapid City University Center.</p> <p>01/31/14 No current activity, still marketing properties, appointment potential client 2/10/14.</p> <p>02/28/14 1 Client qualified for program but still working with client.</p>	
2014	<p>04/30/14 Received 1 qualified application that completed budget training.</p> <p>05/31/14 No current activity, still processing clients.</p> <p>06/30/14 Client completed financial education & budget evaluation.</p> <p>07/31/14 No current activity, still processing clients.</p> <p>08/31/14 No current activity, advertising for qualified clients</p> <p>9/29/14 4907 Ambrose construction should be complete by beginning October, 2014. Still advertising for qualified buyer.</p> <p>10/31/14 4907 Ambrose construction completed in October, 2014. Projected closing set for 11/14/14.</p> <p>11/18/14 4907 Ambrose - Sold/Closed 11/14/14. All projects complete.</p>	



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PGM Year: 2010
Project: 0004 - Rapid City Community Development Corporation
IDIS Activity: 331 - RCCDC-Down Payment/Closing Cost & Acquisition

Status: Completed 7/15/2014 12:00:00 AM
Location: PO Box 817 Rapid City, SD 57709-0817
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 08/11/2010

Description:

Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$69,515.49	\$0.00	\$0.00
		2010	B10MC460002		\$0.00	\$48,586.45
		2012	B12MC460002		\$0.00	\$20,929.04
Total	Total			\$69,515.49	\$0.00	\$69,515.49

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	No activity; funds remaining from 2009 Grant and program income received.	
2011	3/22/11 1 of 3 lots purchased 35 Melano St. a.k.a. Lot 7 Blk 5 Brookfield (Total cost \$74,500- \$33,711.44 for 2 of the lots charged to FY 2009 grant/PI and \$33,471.22 applied to FY 2010 Grant for 1 lot). Draw not submitted by subgrantee until 6/20/11. 5/19/11 - Loan repaid - Program Income received \$27,800. 6/8/11 - Loan repaid - Program Income received \$9,509.33.	
2012	03/31/12 - No construction activity on 35 Melano. No buyer identified. Agency working on properties purchased with FY09 grant funding. 4/18/12 - Loan repaid - program income received \$22,500. 7/18/12 - Down payment & closing cost assistance for 1120 Racine St. \$16,500 (\$6,094.13 from private funds; \$10,405.87 program income). Property sold and closed. 8/24/12 - Down payment & closing cost assistance for 3306 Champion Dr. \$4,670 (program income). Property sold and closed. 10/26/12 - Down payment & closing cost assistance for 1726 Sheridan Lake Rd. \$16,000 (program income). Property sold and closed. 11/16/12 - Down payment & closing cost assistance for 1101 N. 7th St. \$28,800 (\$25,870.96 program income & \$2,929.04 FY10 grant). Property sold and closed. 11/21/12 - Down payment & closing cost assistance 126 E. Saint Francis St. \$18,000 (FY10 grant) Property sold and closed. 12/31/12 - Grant balance drawn to zero. 01/29/13 - No construction activity on 35 Melano; no buyer identified yet.	
2013	10/31/13 - 434 E Nevada, loan closed, down payment & closing costs. 01/31/14 - No buyer identified yet, will be interviewing potential buyer 2/10/14. 02/28/14 1 Client qualified for program but still working with client.	
2014	04/30/14 1 qualified applicant completed budget training. Have potential homeowner for 35 Melano. 05/31/14 Buyer completing financing requirements for the purchase of the home. 06/30/14 35 Melano Street - Construction completed and home sold and closed Lot Payment/Closing Costs.	



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PGM Year: 2010
Project: 0004 - Rapid City Community Development Corporation
IDIS Activity: 332 - RCCDC-Program Delivery Costs

Status: Completed 6/24/2014 12:00:00 AM
Location: PO Box 817 Rapid City, SD 57709-0817
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 08/11/2010

Description:

Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$484.51	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$484.51
Total	Total			\$484.51	\$0.00	\$484.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2011
Project: 0002 - Black Hills Area Habitat for Humanity
IDIS Activity: 357 - BH Habitat - Acquisition , infrastructure, or rehab costs single family housing

Status: Completed 5/14/2015 4:51:09 PM
Location: 225 Lindbergh Ave Rapid City, SD 57701-0620
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 09/30/2011

Description:

Funding will be used to acquire land for new construction, infrastructure costs, or acquisition of existing homes for rehab and sale to low-to-moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,000.00	\$0.00	\$0.00
		2010	B10MC460002		\$0.00	\$44,000.00
Total	Total			\$44,000.00	\$0.00	\$44,000.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	10/13/11 - 225 Lindbergh property purchase; \$5170.95 (ACT 326) and \$11,219.05 (ACT 357), reported in ACT 357. 10/13/11 - 238 Patton St property purchase. 10/13/11 - 230 Patton St property purchase.	



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Years	Accomplishment Narrative	# Benefitting
2013	<p>04/2013 - 238 Patton (\$16,390) Construction started 04/2013; Construction funding identified; Buyer identified and finishing sweat equity; Home to be completed and sold by December 31, 2013.</p> <p>07/2013 - 230 Patton (\$16,390) Construction started 07/2013; Construction funding identified; Buyer identified and finishing sweat equity; Home to be completed and sold by February 28, 2014.</p> <p>08/2013 - 225 Lindbergh Constuction to start 08/2013; partial construction funding identified; Home to be completed and sold by March 31, 2014.</p> <p>09/30/13 238 Patton; Home completed by 12/31/13 - Homebuyer experiencing some health issues which slows down sweat equity.</p> <p>230 Patton - home to be completed & sold by 2/28/14.</p> <p>225 Lindbergh - Partial construction funding identified, home to be completed & sold by 3/31/14. Habitat has 6 qualified families in the program currently for these homes and additional families started in September. These families will have completed all the requirements and will be ready to close upon completion of the homes.</p> <p>10/31/13 - 238 Patton - Homebuyer experiencing some health issues which have slowed down her sweat equity completion. Projected closing still 12/31/13.</p> <p>225 Lindbergh and 230 Patton still proceeding according to schedule.</p> <p>11/30/13 238 Patton - Homebuyer still experiencing health issues slowing sweat equity, still project to close 12/31/13. 230 Patton - buyer identified, finishing sweat equity, home to be complete and sold by 2/28/14. 225 Lindbergh - partial construction funding identified, to be completed and sold by 03/31/14.</p> <p>12/31/13 238 Patton - Homebuyer still experiencing health issues slowing sweat equity,home to be completed by 12/31/13 with CO. CO from City received 12/18/13.</p> <p>230 Patton - Family has encountered some personal issues but continue to do sweat equity, have had few weather delays but should be completed by 2/28/14.</p> <p>225 Lindbergh - Awaiting qualified partner family, construction in progress should be complete by 03/31/14.</p> <p>02/28/14 238 Patton - Buyer still experiencing some health issues slowing completion of sweat equity.</p> <p>230 Patton - Family encountered personal issues, continuing to work on sweat equity; construction has had few weather delays. New projected closing date April 30, 2014.</p> <p>225 Lindbergh - Awaiting qualified partner family, construction is in progress and should be completed by end of April. New projected closing date May 31, 2014.</p> <p>03/31/14 238 Patton - CO from City received 12/18/13.</p> <p>230 Patton - Family working sweat equity, few weather delays, new projected closing date May 31, 2014.</p> <p>225 Lindbergh - Buyer identified and finishing sweat equity, construction is in progress and should be completed by end of April, new projected closing day June 30, 2014.</p>	



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Years	Accomplishment Narrative	# Benefitting
2014	<p>04/30/14 238 Patton: CO from city received December 18, 2013. 230 Patton: Home construction to be completed by end of April, 2014. Buyer identified; working sweat equity, few delays, some personal issues. Projected closing date May 31, 2014. 225 Lindbergh: Buyer identified and finishing sweat equity, construction in progress and should be completed by end of April, 2014. Projected closing date June 30, 2014. 05/31/14 238 Patton - Co from City, family just released by MD for light duty so she will be back to completing her required hours. 230 Patton - Schedule to close 6/27/14. 225 Lindbergh - house near completion, family working on hours. 06/30/14 225 Lindbergh - Construction in progress and to be completed by end of June. Family working on completing sweat equity. New projected closing date August 30, 2014. 230 Patton - Home completed June, 2014 - Sold/Closed June 27, 2014. 238 Patton - Homebuyer has been released by doctor to light duty so she can begin completing sweat equity hours. 07/31/14 225 Lindbergh - Family working on completing sweat equity - new project closing date Sept. 30, 2014. 238 Patton - Homebuyer has started sweat equity again but is still struggling with her medical issues, has not been able to return to work. 08/30/14 225 Lindbergh - Construction of home complete; family slowly working sweat equity; new projected closing date Dec. 31, 2014. 238 Patton - Home has been assigned to different family due to previous families continuing health issues & financial issues. New projected closing Dec. 31, 2014. 09/30/14 225 Lindbergh - Assigned home to different family due to previous family's failure to complete program requirements in a timely manner. New projected closing date Dec. 15, 2014. 238 Patton - Assigning home to different family due to previous families continuing health & financial issues. Projected closing date Spring, 2015. 10/31/14 225 Lindbergh - Assigned home to different family due to previous family's failure to complete program requirements in a timely manner. New projected closing date Dec. 15, 2014. 238 Patton - Assigning home to different family due to previous families continuing health & financial issues. Projected closing date Dec. 31, 2014. 11/30/14 225 Lindbergh - Home assigned to different family due to previous family's failure to complete program requirements in a timely manner. New projected closing date Dec. 16, 2014. 238 Patton - Home assigned to different family due to previous families continuing health & financial issues. Projected closing Spring 2015. 12/31/14 225 Lindbergh - Home completed Oct. 2014/Sold Dec. 16, 2014. 238 Patton - Home was assigned to different family, family completing sweat equity requirement. Projected closing March, 2015. 01/31/15 238 Patton - Family have about 40 hours remaining sweat equity, project to close March, 2015. 02/28/15 238 Patton - Family is completing sweat equity have approximately 10 hours remaining. Projected closing April, 2015. 03/31/15 238 Patton - Home completed as of December, 2013, sweat equity completed - home sold/closed 03/31/15.</p>	



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PGM Year: 2011
Project: 0003 - Dakota Land Trust
IDIS Activity: 359 - Dakota Land Trust - Property acquisition
Status: Open
Location: 911 Haakon St Rapid City, SD 57703-7017

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/30/2011

Description:

Acquisition of property for construction or rehab of housing to be placed in the Dakota Land Trust to ensure long term affordability for low-to-moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2011	B11MC460002		\$0.00	\$34,248.00
		2012	B12MC460002		\$0.00	\$15,752.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Currently in negotiations to purchase 2 lots: one lot in Rapid City using FY2011 CDBG funds. A second lot will be purchased using remaining FY2011 CDBG allocation in conjunction with FY2012 CDBG award.	
2012	10/01/12 Draw request received for lot purchased 07/10/2012: 911 Haakon St., a.k.a. Lot 5 in Blk 3 Homestead Sub. Lot will be placed in the Land Trust. 10/29/12 Lot purchased - 907 Haakon St. a.k.a. Lot 6, Blk 3, Homestead Sub.; partially funded from this activity (\$9,595.25) with balance funded from FY 2012 funding (\$22,402.72) Beneficiary will be reported under FY 12 Only; no buyer at this time. Lot will be placed in the Land Trust. Accomplishment/beneficiary will be reported under FY 2012 funding activity 382 only. 10/31/12 Have pre-qualified buyer for 911 Haakon St. - no estimated closing date yet. 01/31/13 911 Haakon St. - Construction underway with estimated closing June, 2013.	
2013	05/20/13 Still working with clients to qualify. 06/20/13 911 Haakon: advertised Craigs List & other sites. Have interested couple - waiting to see if this is an option for them. Have contacted Teton Coalition to see if they have any homeowners that may qualify. 12/13/13 911 Haakon: advertised on Craigs List & other sites, have 1 family interested - still in process. 02/01/14 911 Haakon has been advertised on Craigs Lists and other sites. Have many families coming but many are looking for other areas of town. Will continue to market this property and work with other nonprofits to find a family. 1/14 911 Haakon: Continue to advertise home various sites. Have had multiple calls and have taken 3 families to see home in December, 1 family very interested but need help cleaning up credit. Will continue to advertise. 907 Haakon: have counseled several families but not serious buyers yet. 2/20/14 911/907 Haakon: continuing to market homes, working with other non-profits to find families. 03/05/14 911/907 Haakon: continuing to market homes, some families have come in but are looking for other areas of town. DLT is putting a budget together to possibly list property with realtor.	
2014	09/14 907 Haakon - working with qualified Vet. Paperwork has been submitted to utilize VA financing. Waiting to hear, possible closing date November, 2014. 911 Haakon working with single mom to build home on lot but has financail issues to be resolved. Tentative purchase date November, 2014. 12/19/14 907 Haakon - Purchase agreement on 10/23/14 awaiting VA approval. 911 Haakon - Family interested in lot eligible for homeownership currently. Will continue to market property. 01/19/15 907 Haakon - Still waiting for VA approval. 911 Haakon - Still marketing property. 03/11/15 907 Haakon - Purchase approved by VA, appraisal ordered, closing to be April, 2015. 911 Haakon Still no qualified buyer, have reached out to local realtors to let them know DLT has properties in Rapid City.	



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<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2015	04/06/15 907 Haakon - Purchase agreement signed, waiting for appraisal to be completed, underwriter is reviewing clients loan information, hoping to set a closing date for this month. 911 Haakon - Still advertising - no new clients. 04/30/15 907 Haakon - Purchase completed as of 4/10/15. 911 Haakon - No current qualified buyer but have a lot of interested parties.	



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PGM Year: 2011
Project: 0005 - Teton Coalition
IDIS Activity: 361 - Teton - Down Payment and Closing Cost Assistance

Status: Completed 9/2/2014 12:00:00 AM
Location: 20 E New York St Rapid City, SD 57701-1566
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/30/2011

Description:

Funding will provide down payment and closing cost assistance to low-to-moderate income households for home purchases.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2010	B10MC460002		\$0.00	\$21,669.86
		2011	B11MC460002		\$0.00	\$15,312.12
		2012	B12MC460002		\$0.00	\$13,018.02
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	6	0	0	0	6	0	0	0
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	5	0	5	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	6	0	6	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	DP/CC assistance 814 Wood - 10/26/2011 \$30,000 (\$8330.14 FY10 grant/\$21669.86 FY11 grant - recorded in FY11 grant).	
	Total assisted = 1 FY11	
2012	3/23/2012 Closing 722 Lemmon: Funds for down payment and closing cost assistance \$10,000; 4/19/2012 Closing 39 Cobalt: Funds for down payment and closing cost assistance \$618.48; 10/05/2012 Closing 809 Degeest: Funds for down payment and closing cost assistance \$2,851.64; 10/12/2012 Closing 821 Degeest: Funds for down payment and closing cost assistance \$1,842.00.	
2013	04/23/13 Closing 911 Degeest; Funds for down payment and closing cost assistance \$13,018.02	



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PGM Year: 2011
Project: 0007 - Community Health Center of the Black Hills
IDIS Activity: 364 - Community Health - Acquisition of land for construction of new community health center

Status: Open
Location: 800 Mickelson Dr Rapid City, SD 57703-4018
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 09/30/2011

Description:

Funding will be used for land acquisition, construction and/or infrastructure costs for building a new community health center to serve low-to-moderate income people in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2010	B10MC460002		\$0.00	\$91,849.93
		2011	B11MC460002		\$0.00	\$108,150.07
Total	Total			\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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PGM Year: 2011
Project: 0007 - Community Health Center of the Black Hills
IDIS Activity: 364 - Community Health - Acquisition of land for construction of new community health center

Status: Open **Objective:** Create suitable living environments
Location: 800 Mickelson Dr Rapid City, SD 57703-4018 **Outcome:** Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 09/30/2011

Description:

Funding will be used for land acquisition, construction and/or infrastructure costs for building a new community health center to serve low-to-moderate income people in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2010	B10MC460002		\$0.00	\$91,849.93
		2011	B11MC460002		\$0.00	\$108,150.07
Total	Total			\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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PGM Year: 2011
Project: 0007 - Community Health Center of the Black Hills
IDIS Activity: 364 - Community Health - Acquisition of land for construction of new community health center

Status: Open
Location: 800 Mickelson Dr Rapid City, SD 57703-4018
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 09/30/2011

Description:

Funding will be used for land acquisition, construction and/or infrastructure costs for building a new community health center to serve low-to-moderate income people in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2010	B10MC460002		\$0.00	\$91,849.93
		2011	B11MC460002		\$0.00	\$108,150.07
Total	Total			\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011		
2013	04/20/2012 CHCBH finalized the acquisition of 4.59 acres at 725 E. Philadelphia St Rapid City, SD on February 27, 2012 for a total of \$531,000. \$200,000 came from CDBG. 06/03/13 Acquisition of property - 100% complete. Construction Facility - 10% Construction start will be dependent on finalization of design & funding sources with tentative anticipation of fall 2013 and finished building by end of 2014. 10/14/13 Conservative planning, look to start grading March, 2014 with completion by March 2015. 11/15/13 County attorney is finalizing MOU for operational aspects of building; meeting with Regional Health to formalize their support; architectural designs underway & still anticipate March/April ground break to begin construction.	
2014	05/27/14 Will be downsizing to one story building, architects believe will set back 5-6 weeks. Once completed project should move faster. 10/28/14 Have broken ground - approximately 10/1/14. Scull finishing site work. Bid out for remainder of project, which will open 11/6/14.	



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PGM Year: 2012
Project: 0001 - Administration
IDIS Activity: 374 - CDBG Program Administration
Status: Completed 4/1/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/02/2012

Description:
 Administration and oversight of the Community Development Block Grant Program and Subgrantees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,455.84	\$0.00	\$0.00
		2011	B11MC460002		\$0.00	\$6,644.92
		2012	B12MC460002		\$0.00	\$34,810.92
	PI	Pre-2015		\$66,190.16	\$0.00	\$0.00
		2003	B03MC460002		\$0.00	\$1,683.90
		2004	B04MC460002		\$0.00	\$2,369.83
		2005	B05MC460002		\$0.00	\$11,906.41
		2006	B06MC460002		\$0.00	\$7,516.41
		2007	B07MC460002		\$0.00	\$5,872.02
		2010	B10MC460002		\$0.00	\$159.00
		2012	B12MC460002		\$0.00	\$36,682.59
	Total	Total		\$107,646.00	\$0.00	\$107,646.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0002 - Neighborhood Restoration Loan Program
IDIS Activity: 376 - Rehabilitation Loan Program - 0% interest

Status: Completed 5/8/2014 12:00:00 AM
Location: 2036 Monte Vista Dr Rapid City, SD 57702-3227
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/14/2012

Description:

LMI Owner occupied properties rehabilitation loan program. Loans at 0% (maximum \$7,000) may be made on single family residences located within the corporate limits of Rapid City, SD for households making less than 50% of the HUD area median income for eligible repairs and renovations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$41,223.10	\$0.00	\$0.00
		2008	B08MC460002		\$0.00	\$14,384.72
		2009	B09MC460002		\$0.00	\$13,517.44
		2011	B11MC460002		\$0.00	\$13,320.94
Total	Total			\$41,223.10	\$0.00	\$41,223.10

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	6	2	0	0	6	2	0	0
Female-headed Households:	3		0		3			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	5	0	5	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	6	0	6	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	08/30/12 216 E. Jackson Rehabilitation project - electrical update. 09/05/12 2036 Monte Vista Rehabilitation project - Repair floor and subfloor in kitchen and bath. 10/03/12 4014 Falcon Rehabilitation project - Replace windows, storm doors front step and toilet.	
2013	5/21/13 810 Silver - Rehabilitation project -Replace broken waterline and update interior plumbing to connect new line and meter;repair fence damaged in sewer line replacement, replace two windows and 2 storm doors. 08/27/13 2918 W. Flomann -Rehabilitation project -Replace roof. 09/16/13 141 Patton - Replace sewer line.	



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PGM Year: 2012
Project: 0002 - Neighborhood Restoration Loan Program
IDIS Activity: 377 - Rehabilitation Loans - 3%
Status: Completed 5/8/2014 12:00:00 AM
Location: 216 E Jackson St Rapid City, SD 57701-1267

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/07/2012

Description:

LMI Owner occupied properties rehabilitation loan program. Loans at 3% interest (maximum \$12,000) may be made on single family residences located within the corporate limits of Rapid City, SD for households making less than 80% of the HUD area median income. Maximum combined 0% & 3% loan is \$12,000 for those qualifying for the program and payment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$13,987.15	\$0.00	\$0.00
		2008	B08MC460002		\$0.00	\$1,487.15
		2009	B09MC460002		\$0.00	\$945.74
		2010	B10MC460002		\$0.00	\$9,449.91
		2011	B11MC460002		\$0.00	\$2,104.35
Total	Total			\$13,987.15	\$0.00	\$13,987.15

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	08/30/2012 216 E. Jackson - One rehab project was completed using 3% \$1,487.15 loan from this activity. Primary loan and accomplishment reported on FY 2012 (0% loan of \$7,000 (Act#376).	
2013	06/24/13 - 2735 W. St. Anne - Rehab project for replacement of furnace and AC, update electrical wiring, insulation of basement walls; installation of egress window. 9/16/13 - 141 Patton - Rehab 3% loan from this activity (\$500); Main loan funding was from FY 2012 - 0% loan of \$6,320.94(Act. #376) for Sewer line replacement with Additional \$679.06 from FY 2013 (Act# 405). Total of all loans for project = \$7,500. Accomplishment reported on FY2012 Act. 376.	



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PGM Year: 2012
Project: 0003 - Black Hills Area Habitat for Humanity
IDIS Activity: 379 - Habitat - Property Acquisition

Status: Completed 5/8/2014 12:00:00 AM
Location: 226 Patton St Rapid City, SD 57701-0632
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/11/2012

Description:

Property acquisition for development of new single family housing for low-to-moderate income households inside the corporate limits of Rapid City, SD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,397.00	\$0.00	\$0.00
		2011	B11MC460002		\$0.00	\$23,397.00
Total	Total			\$23,397.00	\$0.00	\$23,397.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	11/2012 - 226 Patton (\$23,937) Construction started November, 2012; Construction funding identified; Buyer identified and finishing sweat equity; Home to be completed and sold by October 31, 2013. Habitat has 6 qualified families in the program currently for these homes and additional families will be starting in 09/30/13 - 226 Patton Construction funding identified, buyer identified, finishing sweat equity. Home to be completed & sold by 10/31/13. On schedule.	
2013	10/30/13 226 Patton - Home completed & sold. (\$23,397) The funding for all the projects has now been identified through the local faith community.	
2014		



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PGM Year: 2012
Project: 0003 - Black Hills Area Habitat for Humanity
IDIS Activity: 381 - Habitat - Program Delivery Costs

Status: Completed 5/8/2014 12:00:00 AM
Location: 825 Saint Joseph St Rapid City, SD 57701-2609
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/11/2012

Description:

Funding may be used for program delivery costs to include, but not limited to, appraisal fees, staff salaries to process applications, construction supervision, reporting, and bookkeeping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,250.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$5,250.00
Total	Total			\$5,250.00	\$0.00	\$5,250.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0004 - Dakota Land Trust
IDIS Activity: 382 - DLT - Property acquisition

Status: Open
Location: 795 Main St Deadwood, SD 57732-1015
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/11/2012

Description:

Funding will be used to acquire properties for development of affordable housing for low-to-moderate income households.
 Land will be placed in the Dakota Land Trust to ensure permanent affordability for future low-to-moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,522.75	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$42,522.75
Total	Total			\$42,522.75	\$0.00	\$42,522.75

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



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Female-headed Households:	1	0	1	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>10/29/2012 Lot 6, Blk 3 Homestead Subdivision, a.k.a 907 Haakon, partially purchased using FY 2011 funds (\$9,595.25) and FY 2012 funds (\$22,402.72). Beneficiary will be reported under FY 2012 only.</p> <p>11/30/2012 Lot 26-27, Blk 24 North Rapid a.k.a. 716 Willsie purchased.</p> <p>02/13/2013 Two families have been counseled regarding 907 Haakon, but no confirmed buyer identified yet. Buyer approved for 716 Willsie; estimated closing date 4/1/2013.</p>	
2013	<p>06/11/13 DLT has purchased Lot 6 - 907 Haakon but not yet found qualified buyer, but have counseled 2 potential families. Purchased Lot - 716 Willsie: construction of home should be complete June, 2013.</p> <p>08/07/13 DLT has one buyer located for Haakon and should be completed in July, 2013. DLT has closed on 716 Willsie, July 31, 2013.</p> <p>09/06/13 DLT - Buyer for Haakon has decided against purchase, although have shown to other clients have no current buyer and will continue marketing this property. DLT has counseled two potential families.</p> <p>11/11/13 907 Haakon (Lot 6): Have counseled a few families for this home but have not found qualified buyer.</p> <p>12/13/13 907 Haakon both advertised, counseling families, no qualified buyers.</p> <p>03/05/14 911/907 Haakon: continuing to market homes, some families have come in but are looking for other areas of town. DLT is putting a budget together to possibly list property with realtor.</p>	
2014	<p>09/30/14 907 Haakon - working with qualified Vet. Paperwork has been submitted to utilize VA financing. Waiting to hear, possible closing date November, 2014. 911 Haakon working with single mom to build home on lot but has financail issues to be resolved. Tentative purchase date November, 2014.</p> <p>12/18/14 907 Haakon - signed purchase agreement 10/23/14, waiting on final VA approval. Final closing expected in January, 2015.</p> <p>911 Haakon - Continuing to market property, interested family not qualified for homeownership yet, have another family being interviewed.</p> <p>01/19/15 907 Haakon - Still awaiting VA approval.</p> <p>911 Haakon - Still marketing.</p> <p>03/11/15 907 Haakon - Purchase approved by VA, appraisal ordered, closing to be April, 2015.</p> <p>911 Haakon Still no qualified buyer, have reached out to local realtors to let them know DLT has properties in Rapid City.</p>	
2015	<p>04/06/15 907 Haakon - Purchase agreement signed, waiting for appraisal to be completed, underwriter is reviewing clients loan information, hoping to set a closing date for this month.</p> <p>911 Haakon - No qualified buyers still advertising.</p> <p>04/30/15 907 Haakon - Purchase completed/closed as of 4/10/15. VA loan utilized.</p> <p>911 Haakon - No qualified buyers but have interested parties.</p>	



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PGM Year: 2012
Project: 0004 - Dakota Land Trust
IDIS Activity: 383 - DLT - Program Delivery Costs

Status: Completed 11/21/2014 12:00:00 AM
Location: 795 Main St Deadwood, SD 57732-1015
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/11/2012

Description:

Funding may be used for program delivery costs to include, but not limited to, appraisals, closing costs, staff time to draw up contracts, and staff time to process applications of prospective buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,443.95	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$1,443.95
Total	Total			\$1,443.95	\$0.00	\$1,443.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0005 - Rapid City Community Development Corporation
IDIS Activity: 384 - RCCDC - Down Payment and Closing Cost Assistance

Status: Open
Location: 35 Melano St Rapid City, SD 57701-0563
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/11/2012

Description:

Funding will be used to provide down payment and closing cost assistance to low-to-moderate income households within the corporate limits of Rapid City, SD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,750.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$17,213.55
		2013	B13MC460002		\$6,013.24	\$6,013.24
	PI	Pre-2015		\$850.00	\$0.00	\$0.00
Total	Total			\$30,600.00	\$6,013.24	\$23,226.79

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	04/30/12 Received 1 new application, 1 completed budget evaluation. 05/31/12 Received 1 new application, 1 qualified & completed budget evaluation. 07/31/12 Received 8 new applications, 5 qualified for program, 2 completed homebuyer ed., 1 completed financial ed. and 6 completed budget evaluations. 08/30/12 Received 2 new apps, 1 completed homebuyer ed. and budget evaluation. 09/30/12 Received 4 new apps, 3 qualified & completed financial ed., 1 completed homebuyer ed. and 4 completed budget evaluations. 10/31/12 Received 3 apps, 2 qualified & completed financial ed., 3 completed homebuyer ed. & budget evaluations. 01/31/13 Received 3 apps, 2 qualified & completed budget evaluations, 1 completed homebuyer ed. & financial ed. 02/28/13 received 1 app, 1 qualified, completed homebuyer ed. and budget evaluations, 2 completed financial ed.	
2013	04/30/13 Working on completing closing for FY2010. Received 1 new app, 1 qualified for program & completed budget evaluation. 06/05/13 Actively seeking qualified buyer through advertisement and flyers. Received 4 new apps, 3 qualified for program, 2 completed homebuyer ed., 1 completed financial ed. and 3 completed budget evaluation. 07/31/13 Still actively seeking qualified buyers through advertisements and flyers. Had 2 complete homebuyer & financial ed. 08/30/13 Received 4 new apps, 1 qualified & completed financial ed., 2 completed homebuyer ed. & 3 completed budget evaluations. 09/30/13 Received 2 new apps, 1 qualified, completed homebuyer ed & budget evaluations. 10/31/13 434 E Nevada - Completed. No new apps, 1 completed financial ed. 11/30/13 No new apps. 12/31/13 No new apps. 01/31/14 No current Buyers, still actively marketing sites, have potential client appointment 2/10/14. 03/31/14 FY13 YTD Totals: Applications Received 12; Qualified for Program 7; Completed Homebuyer Ed 7; Completed Financial Ed 5; Completed Budget Evaluation 9; Clients Over Income 4	



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Years	Accomplishment Narrative	# Benefitting
2014	04/30/14 Received 1 app, 1 qualified for program & completed budget evaluation. 05/30/14 Advertising for qualified buyers. 06/01/14 Client completed financial education & budget evaluation. 07/31/14 Advertising for qualified buyers. 35 Melano - Sold/Closed 6/27/14. 08/31/14 No current activity - still advertising for qualified buyers. 09/29/14 No current activity - still advertising for qualified buyers. 10/31/14 Still Advertising. 11/30/14 No current activity - completed rehab on 512 Sitting Bull, working with potential buyers. 12/26/14 No current activity. 01/31/15 No current activity, still looking for buyer for 512 Sitting Bull. 02/28/15 No current activity. Awaiting buyer for 512 Sitting Bull. 03/31/15 No current activity.	
2015	04/30/15 No New Current Activities. Still looking for qualifying clients.	



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PGM Year: 2012
Project: 0005 - Rapid City Community Development Corporation
IDIS Activity: 387 - RCCDC - Program Delivery Costs

Status: Open
Location: 2310 N Maple Ave Rapid City, SD 57701-7849
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/16/2013

Description:

Funding may be used for eligible program delivery costs for land acquisition, acquisition rehabilitation, or down payment and closing cost assistance up to a maximum of 15% of the allocated funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,250.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$5,250.00
	PI	Pre-2015		\$150.00	\$0.00	\$0.00
		2007	B07MC460002			\$0.00
Total	Total			\$5,400.00	\$0.00	\$5,250.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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PGM Year: 2012
Project: 0006 - Teton Coalition
IDIS Activity: 388 - Teton - Down Payment and Closing Cost Assistance

Status: Completed 4/15/2015 12:00:00 AM
Location: 20 E New York St Rapid City, SD 57701-1566
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/11/2012

Description:
 Funding will be used to provide down payment and closing cost assistance to low-to-moderate income homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0
Female-headed Households:	5		0		5			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Apr#1; May#0; Jun#0; Jul#0; Aug#0; Sept#0; Oct#2; Nov#0; Dec#0; Jan#0; Feb#1; Mar#0; YTD = 4	
2013	04/23/13 911 Degeest - client closed 3/31/13. Will have 2 clients completing, 1 by June 15 and the other by July, 2013. 06/30/13 1 client qualified. 1 client to close July 1 and 4 others to close by end of July, 2013. 07/02/13 923 Degeest - Client closed 7/2/13 - Down payment/Closing Cost(DPCC). 3 others to close by end of July - DPCC, 1 closing with purchase of lot - home to be completed by November, 2013. 07/31/13 716 Willsie - Closed 7/31/13 - DPCC. 08/15/13 4818 Ambrose - 1 client closed August 15 - DPCC. 10/31/13 627 Ziebach - 1 Prospective Client to close on this property 11/7/13; 12/06/13 627 Ziebach - Client closed on purchase of property 11/7/13 - Down payment and closing cost assistance. Funding for this down payment/Closing cost was split between FY12 (\$5429.42) and FY 13 (\$21,575.59) and accomplishment was reported on FY13.	



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PGM Year: 2012
Project: 0011 - Minneluzahan Senior Center
IDIS Activity: 394 - Minneluzahan - Airconditioning/Heating Units

Status: Completed 4/30/2014 12:00:00 AM
Location: 315 N 4th St Rapid City, SD 57701-1167
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 09/11/2012

Description:

Funding will be used to replace 5 air conditioners and heating units with new, energy efficient units for the Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$69,983.25	\$0.00	\$0.00
		2011	B11MC460002		\$0.00	\$60,183.25
		2012	B12MC460002		\$0.00	\$9,800.00
Total	Total			\$69,983.25	\$0.00	\$69,983.25

Proposed Accomplishments

Public Facilities : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,150	0
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	95	0
American Indian/Alaskan Native:	0	0	0	0	0	0	570	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,930	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	87.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Beneficiaries: Sept#400; Oct#140; Nov#140; Dec150#; Jan#140; Feb#140; Mar#140; YTD Total = 1250	
2013	Beneficiaries in 2013: Apr 140; May 140; Jun 140; Jul 140; Aug; 140 Sep 140; Oct 140; Nov 140; Dec 140; Jan2014 140; Feb2014 140; Mar2014 140; Total=1680	
	06/03/2013 - Air condition/Heating Units - completed February, 2013. Remaining funds to do Lighting Upgrade - Completed 06/04/2013.	



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PGM Year: 2012
Project: 0013 - Behavior Management Systems
IDIS Activity: 396 - BMS - Medications Program

Status: Completed 5/16/2014 12:00:00 AM
Location: 111 North St Rapid City, SD 57701-1163
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 09/11/2012

Description:

Funding will be used for an FTE to provide assistance to clients applying for free medications from the Pharmaceutical companies.
 The program makes it possible for very low and no income people with mental health issues to access the drugs needed to help stabilize them so they can be productive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,574.00	\$0.00	\$0.00
		2011	B11MC460002		\$0.00	\$27,801.26
		2012	B12MC460002		\$0.00	\$14,772.74
Total	Total			\$42,574.00	\$0.00	\$42,574.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	703	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	748	0

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PGM Year: 2013
Project: 0001 - Administration and Planning
IDIS Activity: 403 - CDBG Program Administration & Planning

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/17/2013

Description:
 CDBG Program Administration and Planning and subgrantee oversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$87,925.56	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$1,500.00
		2013	B13MC460002		\$77,353.82	\$80,433.30
	PI	Pre-2015		\$18,588.26	\$0.00	\$0.00
		2012	B12MC460002		\$17,080.72	\$17,080.72
		2014	B14MC460002		\$714.45	\$714.45
Total	Total			\$106,513.82	\$95,148.99	\$99,728.47

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0002 - City of Rapid City Neighborhood Restoration Loan Program
IDIS Activity: 405 - Neighborhood Restoration - 0% Loans

Status: Open
Location: 117 N Platt St Rapid City, SD 57702-0359
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/17/2013

Description:

Funds will be used to provide 0% loans for rehabilitation of owner-occupied housing.
 Funding may be used for structural, health safety, electrical, plumbing, energy efficiency or handicap modifications for low-to-moderate income households located inside the corporate limits of Rapid City, SD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$25,805.70	\$0.00	\$0.00
		2011	B11MC460002		\$0.00	\$679.06
		2012	B12MC460002		\$0.00	\$9,614.55
		2013	B13MC460002		\$6,224.50	\$12,468.16
Total	Total			\$25,805.70	\$6,224.50	\$22,761.77

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0
Female-headed Households:	4		0		4			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	5	0	5	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	5	0	5	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2013	05/21/2013 810 Silver St. Rehab loan - Accomplishment reported in FY 2012 Act. 376 (\$7000) Balance of \$500 drawn from this year 0% int 10 year. 09/16/13 141 Patton - Rehab loan - Accomplishment reported in FY2012 Act. 376 (\$7,000); also received funding from Act. 377 (\$500) Balance drawn from this activity (\$679.06) 01/23/14 227 Quincy St. Rehab loan to replace collapsing sewer line and to bring plumbing into conformance. (\$7,755.11) 02/18/14 405 48th St. - Rehab loan to replace collapsed sewer line and bring into compliance. (\$7,603.10)	
2014	06/17/14 117 N Platt St. Rehab sewer line & water line, replace sidewalk. (\$6224.50)	



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PGM Year: 2013
Project: 0002 - City of Rapid City Neighborhood Restoration Loan Program
IDIS Activity: 406 - Neighborhood Restoration - 3% Loans

Status: Open
Location: 117 N Platt St Rapid City, SD 57702-0359
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/10/2013

Description:

Funds will be used to provide 3% loans for rehabilitation of owner-occupied housing.
 Funding may be used for structural, health safety, electrical, plumbing, energy efficiency or handicap modifications for low-to-moderate income households located inside the corporate limits of Rapid City, SD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$24,264.30	\$0.00	\$0.00
		2011	B11MC460002		\$0.00	\$6,269.84
		2012	B12MC460002		\$0.00	\$5,994.46
		2013	B13MC460002		\$5,775.50	\$5,775.50
Total	Total			\$24,264.30	\$5,775.50	\$18,039.80

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	3		0		3			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	4	0	4	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	09/19/13 - 412 E. Madison - Rehab project to replace sewer line (\$2,570.40). 10/03/13 - 1124 Quincy St. - Rehab project to replace sewer line (\$5,612.26). 10/22/13 - 110 E. Monroe - Rehab project to replace bathroom floor, stool flange, pipe & seat, and floor vinyl (\$4,081.64)	
2014	12/2014 - 117 N Platt, Window Replacement, completed.	



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PGM Year: 2013
Project: 0005 - Teton Coalition, Inc.
IDIS Activity: 411 - Teton Coalition - Down Payment/Closing Costs/Acquisition

Status: Completed 1/13/2015 12:00:00 AM
Location: 612 Mall Dr Rapid City, SD 57701-0321
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/17/2013

Description:

Funding will be used for down payment and closing costs and/or acquisition of lots for low-to-moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,575.59	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$30,050.67
		2013	B13MC460002		\$0.00	\$2,524.92
Total	Total			\$32,575.59	\$0.00	\$32,575.59

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0



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Female-headed Households:	1	0	1	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2013	10/31/13 Completed FY12 grant funding. 11/08/13 627 Ziebach - Closed/Down Payment for acquisition of home (\$21,575.59). Part of funds taken from FY12 (\$5429.42). 12/31/13 612 Mall Dr. - Continuing work on closing. Estimated closing Jan, 2014. 01/31/14 612 Mall Dr. - Down Payment Assistance for purchase of an existing home - completed & closed 1/24/14. 02/28/14 No current changes - still continuing work with clients. 03/31/14 Total activity in program year FY 13 is 1 clients assisted.	
2014	4/30/14 No down payment/closing cost assistance or acquisitions. 5/31/14 No down payment/closing cost assistance or acquisitions. 6/30/14 No changes - no clients assisted. 7/31/14 No changes. 01/13/2015 - Remaining funds are being recovered due to inactivity.	



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PGM Year: 2013
Project: 0006 - Canyon Lake Senior Center
IDIS Activity: 413 - Canyon Lake Senior Center - Thermostats & Outlets

Status: Completed 5/2/2014 12:00:00 AM
Location: 2900 Canyon Lake Dr Rapid City, SD 57702-8113
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 09/17/2013

Description:
 Install programmable thermostats and add additional electrical outlets to eliminate extension cords & improve safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,117.88	\$0.00	\$0.00
		2013	B13MC460002		\$13,117.88	\$13,117.88
Total	Total			\$13,117.88	\$13,117.88	\$13,117.88

Proposed Accomplishments

Public Facilities : 1,415

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	980	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,009	0
Female-headed Households:	0		0		0			



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	973
Non Low Moderate	0	0	0	36
Total	0	0	0	1,009
Percent Low/Mod				96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	March, 2014: Installation of thermostats complete.	



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PGM Year: 2013
Project: 0007 - Lutheran Social Services - Stepping Stones Program
IDIS Activity: 414 - LSS Stepping Stones - Fire Alarm System

Status: Open
Location: 120 Philadelphia St Rapid City, SD 57701-1825
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/18/2013

Description:

Funding to install fire alarm and sprinkler system for apartment building that provides transitional housing for youth leaving the foster care or state detention systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MC460002		\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	33	1	33	1	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	35	3	35	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	72	4	72	4	0	0
Female-headed Households:	0		32		32			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	72	72	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	72	72	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	% Fire Suppression Project Completion: Mar-0; Apr-0; May-0; June-0; July-0; Aug-0; Sept-0; Oct-5%; Nov-5%; Dec-5%; Jan-20%; Feb-40%; Mar-100%; Completion Total = 100%	
	New Residents Benefiting: Mar-0; Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sept-0; Oct-0; Nov-0; Dec-0; Jan-0; Feb-0; Mar-12; Total Benefiting = 12	
2014	Install secure front door/locks: % Complete - Apr14-10%; Mar14-5%; Jun14-5%; Jul14-100%	
	# of clients benefiting: Apr14-0; May14-0; Jun14-0; July14-0; Aug14-13; Sept14-1; Oct14-5; Nov14-2; Dec14-2; Jan15-12; Feb15-13; Mar15-12; Total = 60	
	# of Female Head-of-Household: Apr14-0; May14-0; Jun14-0; July14-0; Aug14-9; Sept14-0; Oct14-3; Nov14-0; Dec14-2; Jan15-6; Feb15-6; Mar15-6; Total = 32	
	# of Disabled: Apr14-0; May14-0; Jun14-0; July14-0; Aug14-1; Sept14-0; Oct14-0; Nov14-0; Dec14-0; Jan15-2; Feb15-2; Mar15-2; Total = 7	



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PGM Year: 2013
Project: 0008 - Wellspring Inc
IDIS Activity: 415 - Wellspring - Replace Furnaces & Windows

Status: Open
Location: 3402 Cottonwood St Rapid City, SD 57702-3429
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:
 Funding to replace 2 obsolete furnaces and windows in Outpatient Services building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,829.00	\$0.00	\$0.00
Total	Total			\$22,829.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	208	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	319	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	293
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	319
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	5/18/2015 - Replacement of 2 obsolete furnaces at E St James property - completed January 2015 5/21/2015 - Replace furnace in kitchen/dining area at 3402 Cottonwood property - completed December 2014	



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PGM Year: 2013
Project: 0009 - Western Resources for Dis-Abled Independence
IDIS Activity: 416 - Western Resources - New Building

Status: Open
Location: 4120 Winfield Ct Rapid City, SD 57701-8306
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:
 Funds for acquisition of real property for office space and training center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,598.00	\$0.00	\$0.00
		2013	B13MC460002		\$57,598.00	\$57,598.00
Total	Total			\$57,598.00	\$57,598.00	\$57,598.00

Proposed Accomplishments

Public Facilities : 221

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	09/30/13 April-Sept, 2013: No current clients listed, project to acquire building for office space and treatment center. WRDI has chosen an existing building and property to purchase (4110 Winfield St) and loan process is 50% complete. 11/20/13 Still in process - working through building paperwork. 03/14 Problems with planning & zoning to be resolved.	
2014	09/04/14 Property acquisition of building for adult care center & youth transition program for low income clients completed 9/2/14.	



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PGM Year: 2013
Project: 0010 - Youth and Family Services, Inc.
IDIS Activity: 417 - Youth & Family Services - Kitchen Condensing Unit Update

Status: Open
Location: 120 E Adams St Rapid City, SD 57701-4904
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:

Funding for purchase and installation of additional condensing unit, duct work and wiring/electrical to augment the air conditioning system in the YFS facility kitchen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC460002		\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Public Facilities : 1,910

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	732	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	366	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	158	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,312	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	815
Low Mod	0	0	0	182
Moderate	0	0	0	315
Non Low Moderate	0	0	0	0
Total	0	0	0	1,312
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	10/31/13 Purchase/Installation condensing unit, duct work & wiring/electrical 5% complete. 11/30/13 Determining load capacity of roof versus ground installation - 10% complete for year. 12/30/13 Determination (1) Replace condensing and air handling unit in same location; (2) Replace air handling unit same location & place condensing unit on ground. 2 options to be discussed at Facilities & Equipment meeting in January, 2014. 15% complete for year. 01/31/14 A Request for Proposal was developed and sent to 8 local HVAC vendors with bids deadline of Feb. 20, 2014. The YFS Facilities and Equipment Committee will meet Feb. 27, 2014 to select vendor and enter contract. The deadline for vendors to complete work is May 15, 2014. 25% complete for year. Requested extension until 5/30/14 do to timelines. 02/28/14 Received 5 bids from local HVAC vendors/contractors, the YFS facilities & equipment committee met Thursday, 2/27/14 to selector contractor & enter agreement. Selected D&R Services, Inc. for removal, relocation and installation of the YFS Adams Kitchen HVAC. Will go to full YFS Board 3/5/14 for approval & signatures. 45% complete	
2014	04/02/14 Was reviewed by full board 3/6/14 for approval & signatures. Board concurred with committees - selected D&R Service to complete project. D&R waiting for weather to break to begin job. Project 60% complete. 05/05/14 15 ton condensing unit and evaporator coil have been installed - work is 100% complete. 06/30/14 Project complete - 1st months in use. Clients 114 males/618 females 10/31/14 Clients - July 3 Males/95 Females; Aug 45 Males/83 Females; Sept 17 Males/107 Females 11/24/14 Clients - Oct. 7 Males/41 Females 12/08/14 Clients - Nov. 4 Males/27 Females 01/19/15 Clients - Dec. 3 Males/19 Females 03/10/15 Clients - Jan. 8 Males/33 Females Clients - Feb. 8 Males/22 Females 04/07/15 Clients - Mar. 17 Males/41 Females	



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PGM Year: 2013
Project: 0011 - Pennington County Health & Human Services - Transportation Assistance
IDIS Activity: 418 - PCHHS - Transportation Assistance

Status: Open
Location: 300 6th St Rapid City, SD 57701-5034
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:
 Funding will be used to provide transportation assistance to homeless or low-income people with bus passes.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funding for transportation passes for low-income, homeless, elderly and disabled residents.	
2014	Qualified Clients: All qualified assistance were helped with housing. There were no clients assisted with transportation for the year.	



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PGM Year: 2013
Project: 0012 - Behavior Management Systems
IDIS Activity: 419 - Behavior Management - Meds Program

Status: Completed 5/2/2014 12:00:00 AM
Location: 350 Elk St Rapid City, SD 57701-7351
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:

Funding will be used for staff salaries to access free prescription drugs from pharmaceutical companies for patients with serious, long-term mental illnesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,903.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$30,460.61
		2013	B13MC460002		\$5,815.06	\$9,442.39
Total	Total			\$39,903.00	\$5,815.06	\$39,903.00

Proposed Accomplishments

People (General) : 239

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	601	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	625	2



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	98.6%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Accomplishment Monthly Totals: Apr 66; May 63; Jun 44; Jul 72; Aug 54; Sep 39; Oct 51; Nov 53; Dec 41; Jan 53; Feb 48; Mar 41; Total: 625 New Client Monthly Totals: Apr 65; May 51; Jun 27; Jul 21; Aug 15; Sep 14; Oct 19; Nov 17; Dec 18; Jan 10; Feb 7; Mar 19; Total: 283 Returning Client Monthly Totals: Apr 1; May 12; Jun 17; Jul 51; Aug 39; Sep 25; Oct 32; Nov 36; Dec 23; Jan 43; Feb 41; Mar 22; Total: 342 Clients-Negative Setback Totals: Apr 0; May 1; Jun 0; Jul 1; Aug 1; Sep 0; Oct 0; Nov 1; Dec 0; Jan 1; Feb 1; Mar 0; Total: 6 Total Penn County \$ Papi/Samples Received: Apr \$131,196.87; May \$127,540.26; Jun \$125,266.96; Jul \$127,964.27; Aug \$99,238.63; Sep \$103,146.61; Oct \$111,947.67; Nov \$117,678.14; Dec \$130,238.61; Jan \$122,723.74; Feb \$145,679.45; Mar \$82,286.91; YTD Total: \$1,424,908.12	



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PGM Year: 2013
Project: 0013 - Dakota Plains Legal Services
IDIS Activity: 420 - Dakota Plains - Civil Legal Services

Status: Completed 5/2/2014 12:00:00 AM
Location: 528 Kansas City St Rapid City, SD 57701-5036
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:

Funding will be used to provide civil legal services for homeless, elderly, and low-income Rapid City residents who meet the income guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	5
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	74	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	182	13
Female-headed Households:	0		0		0			



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	56
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Monthly Totals: Apr-6; May-17; Jun-7; Jul-28; Aug-20; Sep-14; Oct-16; Nov-10; Dec-16; Jan-22; Feb-14; Mar-12; Total: 182 Clients Avoiding Homelessness: Apr-2; May-10; Jun-3; Jul-11; Aug-14; Sep-5; Oct-3; Nov-2; Dec-5; Jan-8; Feb-3; Mar-8; Total: 74	



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PGM Year: 2013
Project: 0014 - The Salvation Army
IDIS Activity: 421 - Salvation Army - Utility Assistance for Low-Income

Status: Completed 5/2/2014 6:02:19 PM
Location: 405 N Cherry Ave Rapid City, SD 57701-1600
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:
 Funding for financial assistance for utilities for low-income households to prevent disconnection of services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,400.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$7,400.00
Total	Total			\$7,400.00	\$0.00	\$7,400.00

Proposed Accomplishments

People (General) : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>Salvation Army clients are all new clients as they are help once through use of funds from CDBG and other sources. CDBG funds totally expended Sept, 2013.</p> <p>Clients Assisted: Apr 21; May 20; June 22, *-5 other sources; July* 26; Aug* 37; Sept* 59; Oct* 27; Nov* 28; Dec* 4; Jan* 33; Feb; Mar; Total = 282</p> <p>* Assistance was provided throught the use of other funding sources.</p> <p>Shut-off Prevention: Apr 0; May 0; June 0; July 0; Aug 23; Sept 23; Oct 16; Nov; Dec; Jan; Feb; Mar; Total: 62</p>	



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PGM Year: 2013
Project: 0015 - Pennington County Health and Human Services
IDIS Activity: 422 - PCHHS- Short-term Rental Assistance/Case Management

Status: Open **Objective:** Create suitable living environments
Location: 25 Knollwood Dr Apt. F53 Rapid City, SD 57701-0691 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:

Funding to provide short-term rental assistance, and/or utility deposit and delinquent utility assistance and/or transportation assistance to prevent homelessness or move individuals out of homelessness into stable housing.
 Individuals will receive case management focused on stabilization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,290.00	\$0.00	\$0.00
		2013	B13MC460002		\$6,290.00	\$6,290.00
Total	Total			\$6,290.00	\$6,290.00	\$6,290.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Qualified Clients Receiving: Accessing Housing (Rent or Deposits); Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-1; Nov-; Dec-; Jan-; Feb-; Mar-; Total = 12 Access Housing (Both Rent/Deposits); - Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-1 Nov-; Dec-; Jan-; Feb-; Mar-; Total = 1 Retain Housing Only (Delinquent); Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-8; Nov-; Dec-; Jan-; Feb-; Mar-; Total = 9 Retain Utilities Only (Delinquent); Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-3; Nov-; Dec-; Jan-; Feb-; Mar-; Total = 4	



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PGM Year: 2013
Project: 0015 - Pennington County Health and Human Services
IDIS Activity: 423 - PCHHS - Program Delivery Costs

Status: Completed 1/5/2015 12:00:00 AM
Location: 725 N Lacrosse St Rapid City, SD 57701-1491
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 11/24/2014

Description:
 Funding program delivery cost - maximum 15%

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,110.00	\$0.00	\$0.00
		2013	B13MC460002		\$1,110.00	\$1,110.00
Total	Total			\$1,110.00	\$1,110.00	\$1,110.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		



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PGM Year: 2013
Project: 0016 - Working Against Violence, Inc.
IDIS Activity: 424 - WAVI - Shelter Services Salaries, Utilities & Printing

Status: Completed 5/20/2015 3:39:20 PM **Objective:** Create suitable living environments
Location: 527 Quincy St Rapid City, SD 57701-3627 **Outcome:** Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:
 Funding to supplement salaries of shelter advocates and case managers, supplement utilities, and print Survivor Handbooks for clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,933.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$6,933.00
Total	Total			\$6,933.00	\$0.00	\$6,933.00

Proposed Accomplishments

People (General) : 454

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	903	17
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,557	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,541	36
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,541
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,541
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Intakes Completed: Apr-194; May-220; Jun-189; Jul-261; Aug-229; Sep-229; Oct-217; Nov-224; Dec-222; Jan-175; Feb-201; Mar-187; Total = 2548 No. Sheltered/Receiving Assistance: Apr-28; May-40; Jun-34; Jul-48; Aug-52; Sep-42; Oct-54; Nov-213; Dec-211; Jan-164; Feb-193; Mar-187; Total = 1266 No. of people receiving domestic violence education: Apr-336; May-483; Jun-713; Jul-286; Aug-678; Sep-526; Oct-624; Nov-300; Dec-44; Jan-39; Feb-297; Mar-741; Total = 5067	



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PGM Year: 2013
Project: 0017 - Youth & Family Service - Counseling Center
IDIS Activity: 425 - YFS Counseling - Financial Assistance

Status: Open **Objective:** Create suitable living environments
Location: 202 E Adams St Rapid City, SD 57701-1261 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/18/2013

Description:

Funding to assist with the cost of counseling for indigent and very low-income individuals who lack insurance or other coverage and/or cannot afford to pay the full fee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$2,185.00
		2013	B13MC460002		\$2,435.00	\$2,815.00
Total	Total			\$5,000.00	\$2,435.00	\$5,000.00

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	0



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	35
Percent Low/Mod				97.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Clients Seen: Apr-0; May-0; Jun-1; Jul-0, Aug-13; Sept-5; Oct-3; Nov-1; Dec-0; Jan14-1; Feb14-1; Mar14-2; Total: 27	
2014	# of clients assisted: Apr-0; May-1; Jun-2; Jul-2; Aug-3 Total = 8	



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PGM Year: 2014
Project: 0001 - Program Administration & Planning
IDIS Activity: 427 - Program Administration and Planning (FY2014)

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/19/2014

Description:
 Administration, planning and oversight of the Community Development Block Grant funds and the subrecipients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$89,355.78	\$0.00	\$0.00
		2013	B13MC460002		\$3,982.19	\$3,982.19
	PI	Pre-2015		\$66.22	\$0.00	\$0.00
		2012	B12MC460002		\$0.00	\$0.00
Total	Total			\$89,422.00	\$3,982.19	\$3,982.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Contingency Funds for Housing, Public Facilities or Economic Development Projects
IDIS Activity: 428 - City RC - 0% - Rehabilitation of Owner-Occupied Housing

Status: Open
Location: 611 11th St Rapid City, SD 57701-2628

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/23/2014

Description:

Funds will be used for first ready-to-go housing project for rehabilitation of existing owner-occupied housing, land acquisition for home construction project, acquisition rehabilitation, or down payment and closing cost assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,656.64	\$0.00	\$0.00
	RL	Pre-2015		\$4,805.36	\$0.00	\$0.00
		2013	B13MC460002			\$4,805.36
Total	Total			\$18,462.00	\$4,805.36	\$4,805.36

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				1	0	1
<i>Income Category:</i>						
	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low Mod	1	0	1		0	
Moderate	0	0	0		0	
Non Low Moderate	0	0	0		0	
Total	1	0	1		0	
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	10/2014 - 611 11th Street, roof replacement, completed.	



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PGM Year: 2014
Project: 0005 - Neighborhood Restoration Loan Program - Garfield/Silver St. Area
IDIS Activity: 431 - Teton- Land Acquisition Assistance

Status: Open
Location: TBD Rapid City, SD 57701
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/23/2014

Description:

Funding will be used to purchase land for new construction of homes for low-to-moderate income households for homeownership.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - Neighborhood Restoration Loan Program - Garfield/Silver St. Area
IDIS Activity: 432 - Teton - Down Payment and Closing Cost Assistance

Status: Open
Location: TBD Rapid City, SD 57701
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/23/2014

Description:

Funding will be used to provide down payment and closing cost assistance for low-to-moderate income households for homeownership.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - Western Resources for Independent Living
IDIS Activity: 433 - WRIL - Handicap Accessibility Rehab

Status: Open
Location: 4110 Winfield Ct Rapid City, SD 57701-8306
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

Funding will be used to make facility more handicap accessible by installing a wheelchair accessible roll-in shower, replacement of 11 existing toilets with ADA accessible toilets, and removal of three bedrooms to enlarge the existing dining area for adult day services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$84,685.00	\$0.00	\$0.00
Total	Total			\$84,685.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	03/31/15 Were looking for contractors for improvement project.	
2015	04/30/15 Are in process of collecting bids for the building improvements. At this time have two bids but are attempting to get a third.	



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PGM Year: 2014
Project: 0007 - Behavior Management Systems, Inc.
IDIS Activity: 434 - BMS - Medication Application Assistance Program

Status: Open
Location: 111 North St Rapid City, SD 57701-1163
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

Funding will pay for salary for 1.125 FTE staff members to assist clients with filling out applications and reporting required to access free prescription drugs from pharmaceutical companies for patients with serious, long term mental illnesses such as schizophrenia, bi-polar, disorders and severe depression.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,467.00	\$0.00	\$0.00
		2013	B13MC460002		\$36,072.88	\$36,072.88
Total	Total			\$41,467.00	\$36,072.88	\$36,072.88

Proposed Accomplishments

People (General) : 271

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	449	3
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	472	3



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	385
Low Mod	0	0	0	62
Moderate	0	0	0	21
Non Low Moderate	0	0	0	4
Total	0	0	0	472
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>New Clients Qualifying: Apr-38; May-41; Jun-30; Jul-13; Aug-15; Sep-16; Oct-12; Nov-15; Dec-22; Jan15-7; Feb15-9; Mar15-17; Total = 235</p> <p>Monthly Clients Receiving PAP: Apr-39; May-51; Jun-40; Jul-36; Aug-27; Sep-40; Oct-37; Nov-33; Dec-46; Jan15-52; Feb15-28; Mar15-43; YTD Total = 472</p> <p>Clients Receiving PAP for 1st Time: Apr-39; May-41; Jun-30; Jul-13; Aug-15; Sep-16; Oct-12; Nov-15; Dec-22; Jan15-7; Feb15-9; Mar15-17; YTD Total = 236</p> <p>Number of Clients Suffered Negative Setbacks: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-4; Oct-2; Nov-2; Dec-2; Jan15-4; Feb15-2; Mar15-0; Total = 16</p> <p>PAP/Samples \$ amount Received (\$): Apr \$139,033.26; May \$120,507.80; Jun \$127,871.17; Jul \$128,174.72; Aug \$91,734.82; Sep \$100,982.31; Oct \$81,039.40; Nov \$90,399.34; Dec \$104,439.42; Jan15 \$126,309.85; Feb15 \$124,384.43; Mar15 \$118,716.40; YTD Total = \$1,353,562.92</p>	



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PGM Year: 2014
Project: 0008 - Dakota Plains Legal Services
IDIS Activity: 435 - Dakota Plains - Civil Legal Assistance

Status: Open
Location: 528 Kansas City St Rapid City, SD 57701-5036
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

Funding will be used to provide direct civil legal assistance for the homeless, elderly, and Rapid City residents who meet the income guidelines. Funding will supplement salary and fringe for one attorney case handler to assist with housing issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2013	B13MC460002		\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	70	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	7



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Clients applying for Services: Apr-300; May-130; Jun-137; Jul-190; Aug-326; Sep-303; Oct-321; Nov-209; Dec-122; Jan15-151; Feb15-256; Mar15-169; Total = 2614 Monthly Client having new access to legal services-Totals: Apr-6; May-19; Jun-14; Jul-22; Aug-23; Sep-5; Oct-11; Nov-9; Dec-11; Jan15-11; Feb15-10; Mar15-14; YTD Total = 155 Clients Avoiding Homelessness: Apr-2; May-8; Jun-6; Jul-6; Aug-10; Sep-2; Oct-3; Nov-2; Dec-5; Jan15-3; Feb15-3; Mar15-6; YTD Total = 56 Female Head of Household = 99; Male Head of Household = 56; Elderly = 13; Disabled = 0	



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PGM Year: 2014
Project: 0009 - HelpLine Center - 211
IDIS Activity: 436 - 211 HelpLine Center

Status: Open
Location: PO Box 1215 Rapid City, SD 57709-1215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

HelpLine Center will provide information and referral services on non-profit, social services, and government programs working with abused children, domestic violence victims, the elderly, severely disabled, the homeless, illiterate adults, persons with AIDS, migrant farm workers and others with low-to-moderate incomes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,000.00	\$0.00	\$0.00
		2013	B13MC460002		\$5,999.99	\$5,999.99
Total	Total			\$6,000.00	\$5,999.99	\$5,999.99

Proposed Accomplishments

People (General) : 456

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	495	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	49	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	581	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	581
Non Low Moderate	0	0	0
Total	0	0	581
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Client Referrals - Domestic Violence: Apr-5; May-4; Jun-4; Jul-4; Aug-11; Sep-7; Oct-9; Nov-5; Dec-4; Jan-4; Feb-10; Mar-5; YTD Total = 72 Elderly Services: Apr-19; May-13; Jun-23; Jul-17; Aug-20; Sep-22; Oct-6; Nov-5; Dec-5; Jan-14; Feb-17; Mar-7; YTD Total = 168 Disabled Services: Apr-5; May-4; Jun-3; Jul-3; Aug-2; Sep-5; Oct-3; Nov-6; Dec-7; Jan-11; Feb-7; Mar-8; YTD Total = 64 Homeless Services: Apr-15; May-19; Jun-23; Jul-27; Aug-30; Sep-20; Oct-23; Nov-18; Dec-20; Jan-25; Feb-12; Mar-7; YTD Total = 229 AIDS Services: Apr-0; May-0; Jun-6; Jul-0; Aug-0; Sep-0; Oct-0; Nov-0; Dec-0; Jan-0; Feb-0; Mar-0; YTD Total = 6 Calls for Other Low Income Services: Apr-245; May-175; Jun-163; Jul-150; Aug-157; Sep-176; Oct-173; Nov-177; Dec-178; Jan-697; Feb-1395; Mar-1031; YTD Total = 4717 Total Calls: Apr-555; May-454; Jun-465; Jul-449; Aug-410; Sep-468; Oct-496; Nov-482; Dec-517; Jan-1046; Feb-1744; Mar-1363; YTD Total = 8449	
2015	Client Referrals - Domestic Violence: Apr-5; YTD Total = 5 Elderly Services: Apr-19; YTD Total = 19 Disabled Services: Apr-5; YTD Total = 5 Homeless Services: Apr-15; YTD Total = 15 AIDS Services: Apr-0; YTD Total = 0 Calls for Other Low Income Services: Apr-245; YTD Total = 245 Total Calls: Apr-555; YTD Total = 555	



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PGM Year: 2014
Project: 0010 - PCHHS - Housing First and Transportation Assistance
IDIS Activity: 437 - PCHHS - Housing First and Transportation Assistance

Status: Open **Objective:** Provide decent affordable housing
Location: 725 N Lacrosse St Ste 200 Suite 200 Rapid City, SD **Outcome:** Affordability
 57701-1491 **Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

Housing First Program will provide rent, utility and deposit assistance for homeless persons to acquire permanent housing and/or bus tickets for transportation assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,945.00	\$0.00	\$0.00
		2013	B13MC460002		\$10,945.00	\$10,945.00
Total	Total			\$10,945.00	\$10,945.00	\$10,945.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Housing - Access: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-0; Nov-17; Dec-0; Jan15-0; Feb15-0; Mar15-0; YTD Total = 17 Retaining: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-0; Nov-14; Dec-0; Jan15-0; Feb15-0; Mar15-0; YTD Total = 14 Utilities - Access: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-0; Nov-0; Dec-0; Jan15-0; Feb15-0; Mar15-0; YTD Total = 0 Retain-Delinquent: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-0; Nov-4; Dec-0; Jan15-0; Feb15-0; Mar15-0; YTD Total = 4 Transportation: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-0; Nov-0; Dec-0; Jan15-0; Feb15-0; Mar15-0; YTD Total = 0 New Clients receiving assistance: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-0; Nov-34; Dec-0; Jan15-0; Feb15-0; Mar15-0; YTD Total = 34 Client receiving repeat assistance: Apr-0; May-0; Jun-0; Jul-0; Aug-0; Sep-0; Oct-0; Nov-1; Dec-0; Jan15-0; Feb15-0; Mar15-0; YTD Total = 1	



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PGM Year: 2014
Project: 0006 - Western Resources for Independent Living
IDIS Activity: 438 - WRIL - Adult Day Care and Office Expenses

Status: Open
Location: 4110 Winfield Ct Rapid City, SD 57701-8306
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC460002		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds used for selected clients monthly: Apr-4, May-3, Jun-4, Jul-4, Aug-4, Sept-4, Oct-4, Nov-6, Dec-6, Jan-7, Feb-5, Mar-4 Total = 55 Visits Female Head of Household: Apr-1, May-1, Jun-1, Jul-1, Aug-1, Sept-1, Oct-1, Nov-1, Dec-1, Jan-1, Feb-1, Mar-1 Total = 12 Male Head of Household: Apr-1, May-0, Jun-1, Jul-1, Aug-1, Sept-1, Oct-1, Nov-2, Dec-2, Jan-2, Feb-2, Mar-1 Total = 13	



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PGM Year: 2014
Project: 0011 - Working Against Violence, Inc. (WAVI)
IDIS Activity: 439 - WAVI - Case Management/Rent Assistance/Transportation/Handbooks

Status: Open **Objective:** Create suitable living environments
Location: 527 Quincy St Rapid City, SD 57701-3627 **Outcome:** Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

Funding will be used for case management and/or transportation assistance and/or rent assistance and/or Survivor's Handbooks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,500.00	\$0.00	\$0.00
		2013	B13MC460002		\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	847	13
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,467	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	120	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,466	15
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,466
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,466
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds leveraged to assist client totals: Receiving Domestic Violence Assistance - Apr-211, May-240, June-216, July-221, Aug-235, Sept-220, Oct-206, Nov-196, Dec-237, Jan-151, Feb-144, Mar-189; Total = 2466 Books Handed Out - Apr-0, May-120, June-81, July-92, Aug-19, Sept-0, Oct-119, Nov-0, Dec-0, Jan-0, Feb-0, Mar-0; Total = 431	



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PGM Year: 2014
Project: 0013 - Youth and Family Services
IDIS Activity: 440 - YFS - Counseling Gap Assistance for Indigent & Very Low Income

Status: Open
Location: 202 E Adams St Rapid City, SD 57701-1261
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/23/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2013	B13MC460002		\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low Moderate	0	0	0	4
Total	0	0	0	34
Percent Low/Mod				88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	# of new qualifying clients: Apr-0, May-1, Jun-2, Jul-0, Aug-1, Sep-2, Oct-0, Nov-4, Dec-0, Jan-4, Feb-3, Mar-1; Total = 18 # of clients receiving counseling: Apr-0, May-1, Jun-2, Jul-2, Aug-3, Sep-5, Oct-5, Nov-4, Dec-4, Jan-4, Feb-3, Mar-1; Total = 34 # of Female Head of Household: Apr-Sept = 5; Oct-1; Nov-1; Dec-2; Jan-2; Feb-1; Mar-1; Total = 13 # of Male Head of Household: Apr-Sept = 7; Oct-3; Nov-2; Dec-2; Jan-1; Feb-1; Mar-0; Total = 16	



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PGM Year: 2014
Project: 0010 - PCHHS - Housing First and Transportation Assistance
IDIS Activity: 441 - PCHHS - Program Delivery Costs

Status: Open
Location: 725 N Lacrosse St Rapid City, SD 57701-1491
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)
National Objective: LMH

Initial Funding Date: 11/24/2014

Description:
 Program delivery costs for rental housing assistance and utility assistance for homeless prevention and to place homeless people in housing.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	0	0		0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Contingency Funds for Housing, Public Facilities or Economic Development Projects
IDIS Activity: 442 - 3% Loan - Neighborhood Restoration Loan Program

Status: Open
Location: 333 6th St Rapid City, SD 57701-5025
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/19/2014

Description:
 Provide 3% loans for home rehabilitation on owner-occupied homes of low income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0014 - Cornerstone Rescue Mission Women & Children's Transitional Housing
IDIS Activity: 443 - Cornerstone Women & Children's Transitional Housing

Status: Open **Objective:** Provide decent affordable housing
Location: 301 Fox Run Dr Rapid City, SD 57701-2313 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 01/20/2015

Description:
 Acquisition of property for women and children's transitional housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC460002		\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 RAPID CITY

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	January 2015 - Acquisiton of property complete February 2015 - 5% of Rehabilitation complete March 2015 - 10% of Rehabilitation complete = 15% total Rehabilitation April 2015 - 20% of Rehabilitation complete = 35% total Rehabilitation	



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Total Funded Amount:	\$5,827,854.13
Total Drawn Thru Program Year:	\$5,582,272.56
Total Drawn In Program Year:	\$434,833.59

FINANCIAL SUMMARY

ACT. #	PROGRAM ACTIVITY Program Year 2014	Funding Carried Forward from FY 2013	Expenditures Total	Balance Forward to 2015	Recovered/ Unallocated Funds
	TOTAL EN ALLOCATED	\$ 294,488.75			
	EN FUNDS NOT ALLOCATED	\$ 162,087.52			
	TOTAL ENTITLEMENT FUNDS	<u>\$ 456,576.27</u>			
	TOTAL PI	<u>\$ 12,758.93</u>			
		<u>\$ 469,335.20</u>			
	TOTAL RL	<u>\$ 22,429.44</u>			
		<u>\$ 491,764.64</u>			
	TOTAL FUNDS FORWARD	<u><u>\$ 491,764.64</u></u>			

FY 12 – FUNDS CARRIED FORWARD

Housing & Public Facilities

375/6/7	City Rehab Program Recaptured \$1,000	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)
383	Dakota Land Trust - Recaptured \$11,033.30	\$ 11,033.30	\$ -	\$ -	\$ (11,033.30)
381	Black Hills Area Habitat for Humanity - Recaptured \$6353	\$ 6,353.00	\$ -	\$ -	\$ (6,353.00)
384	Rapid City Community Development Corp.	\$ 12,536.45	\$ (10,763.24)	\$1,773.21	\$ (0.00)

Public Facility

394	Minneluzahan Recaptured \$16.75	\$ 16.75	\$ -	\$ -	\$ (16.75)
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TOTAL FY 2012 EN	\$ 30,939.50	\$ (10,763.24)	\$20,176.26	\$ (18,403.05)
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TOTAL FY 2012 PI	\$ -	\$ -	\$ 1,773.24	\$ (0.00)
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TOTAL FY 2012	\$ 30,939.50	\$ (10,763.24)	\$21,949.50	\$ (18,403.05)
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ACT. #	PROGRAM ACTIVITY Program Year 2014	Funding Carried Forward from FY 2013	Expenditures Total	Balance Forward to 2015	Recovered/ Unallocated Funds
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EXPENDITURES

FY 13 FUNDS CARRIED FORWARD

403	FY 2013 Administration EN	\$ 50,347.53	\$ (50,347.53)	\$ -	\$ (0.00)
	FY 2013 Administration PI	\$ 12,758.93	\$ (12,758.93)	\$ -	\$ (0.00)
	Total FY 2013 Administration Expended	\$ 63,106.46	\$ (63,106.46)	\$ -	\$ (0.00)

Housing

405/406	City Rehab Program Allocation \$50,070				
	EN	\$ 10,000.00	\$ -	\$ 10,000.00	\$ (0.00)
	RL (Bal transferred to 2014)	\$ 40,070.00	\$ (15,865.62)	\$ 24,204.38	\$ (0.00)
411	Teton Coalition (recovered \$7,424.41)	\$ 7,424.41	\$ -	\$ -	\$ (7,424.41)
414	Lutheran Social Services	\$ 35,000.00	\$ (35,000.00)	\$ -	\$ (0.00)

Public Facilities & Improvements

413	Canyon Lake Senior Center (recovered \$1882.12)	\$ 15,000.00	\$ (13,117.88)	\$ -	\$ (1,882.12)
415	Wellspring	\$ 22,829.00	\$ -	\$ 22,829.00	\$ (0.00)
416	Western Resources for Independent Living	\$ 57,598.00	\$ (57,598.00)	\$ -	\$ (0.00)
417	Youth & Family Services	\$ 15,000.00	\$ (15,000.00)	\$ -	\$ (0.00)

Public Services Expenditures

418	Addiction Recovery (Recovered \$2000)	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
419	Behavior Management Systems	\$ 5,815.06	\$ (5,815.06)	\$ -	\$ (0.00)

ACT. #	PROGRAM ACTIVITY Program Year 2014	Funding Carried Forward from FY 2013	Expenditures Total	Balance Forward to 2015	Recovered/ Unallocated Funds
422/423	Penn Co Health & Human Services Amended Plan	\$ 7,400.00	\$ (7,400.00)	\$ -	\$ (0.00)
425	Youth & Family Services	\$ 2,435.00	\$ (2,435.00)	\$ -	\$ (0.00)
TOTAL PUBLIC SERVICES		\$ 17,650.06	\$ (15,650.06)	\$ -	\$ (2,000.00)
TOTAL FY 13 ALLOCATED ENTITLEMENT EXPENDITURES		\$ 230,849.00	\$ (186,713.47)	\$ 32,829.00	\$ (11,306.53)
TOTAL FY 13 PI EXPENDITURES		\$ 12,758.93	\$ (12,758.93)	\$ 0.00	\$ (0.00)
TOTAL RL (Bal 24,204.38 moved to FY2014 Rehab Program)		\$ 40,070.00	\$ (15,865.62)	\$ 0.00	\$ (0.00)
TOTAL ALLOCATED EXPENDITURES FY 13 GRANT		\$ 283,677.93	\$ (215,338.02)	\$ 32,829.00	\$ (11,306.53)
			\$ (63,106.46)	Admin	
			\$ (193,374.48)	Non-admin	

ACT. #	PROGRAM ACTIVITY Program Year 2014	Funding Carried Forward from FY 2013	Expenditures Total	Balance Forward to 2015	Recovered/ Unallocated Funds
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FY 2014 GRANT ALLOCATION \$443,111.00

<p>FY 14 Grant = \$443,111 Administration CAP Allowed 20% (Grant +FY14 Program Income) = 20%(443,111 + \$33,164.90)= \$95,254.98</p>

Admin

427	Administration - EN Funds	\$ 92,764.13	\$ (36,092.96)	\$ 56,671.17	
	Administration – PI Funds	\$ 2,490.85	\$ (2,490.85)	\$ -	\$ (0.00)
	Total Admin Expenditure	\$ 95,254.98	\$ (38,583.81)	\$ 56,671.17	\$ (0.00)

Housing

428/441/	City Rehab Program Allocation Total \$28,462				
442	(428=0% 442=3% 441=mob. homes)				
	(EN)	\$ 23,656.64	\$ -	\$ 23,656.64	\$ (0.00)
	(RL) (24,204.38 from FY 13 + 4805.36 FY2014)	\$ 29,009.74	\$ (20,226.22)	\$ 8,783.52	\$ (0.00)
TBD	Garfield Revitalization Program	\$ 70,000.00	\$ -	\$ 70,000.00	\$ (0.00)
443	Cornerstone Women & Children's Transitional Housing	\$ 100,000.00	\$ (100,000.00)	\$ -	\$ (0.00)
431/432	Teton Coalition (recovered \$50,000)	\$ 50,000.00	\$ -	\$ -	\$ (50,000.00)

Public Facilities & Improvements

433	Western Resources for Independent Living	\$ 84,685.00	\$ -	\$ 84,685.00	\$ (0.00)
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ACT. #	PROGRAM ACTIVITY Program Year 2014	Funding Carried Forward from FY 2013	Expenditures Total	Balance Forward to 2015	Recovered/ Unallocated Funds
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Public Services Expenditures

434	Behavior Management Systems	\$ 41,467.00	\$ (39,379.95)	\$ 2,087.05	\$ (0.00)
435	Dakota Plains Legal Services	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ (0.00)
436	211 Help!Line Center (Recovered 0.01)	\$ 6,000.00	\$ (5,999.99)	\$ -	\$ (0.01)
437	Pennington County Health & Human Services Rent/Utilities	\$ 10,945.00	\$ (10,945.00)	\$ -	\$ (0.00)
438	Western Resources for Independent Living	\$ 10,000.00	\$ (10,000.00)	\$ -	\$ (0.00)
439	Working Against Violence, Inc.	\$ 3,500.00	\$ (3,500.00)	\$ -	\$ (0.00)
440	Youth & Family Services	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ (0.00)
TOTAL PUBLIC SERVICES		\$ 81,912.00	\$ (79,824.94)	\$ 2,087.05	\$ (0.01)

TOTAL FY 14 ALLOCATED ENTITLEMENT EXPENDITURES	\$ 508,017.77	\$ (215,917.90)	\$237,099.86	\$ (50,000.01)
TOTAL FY 14 PI EXPENDITURES	\$ 2,490.85	\$ (2,490.85)	\$ -	\$ (0.00)
TOTAL FY 14 RL EXPENDITURES	\$ 29,009.74	\$ (20,226.22)	\$ 8,783.52	\$ (0.00)
TOTAL ALLOCATED EXPENDITURES FY 2014 GRANT	\$ 534,518.36	\$ (238,634.97)	\$225,883.38	\$ (50,000.01)

ACT. #	PROGRAM ACTIVITY Program Year 2014	Funding Carried Forward from FY 2013	Expenditures Total	Balance Forward to 2015	Recovered/ Unallocated Funds
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**TOTAL ALL FUNDING TYPES AND
PROGRAM YEARS FOR FY2014**

TOTAL ALL YEARS - EN	\$ 899,687.27	\$ (413,394.61)	\$486,292.66	\$ 153,268.08
TOTAL ALL YEARS - PI	\$ 15,249.78	\$ (15,249.78)	\$ (0.00)	\$ 0.00
TOTAL ALL YEARS CITY HELD PI + EN FUNDS FY 12, 13,14	\$ 914,937.05	\$ (428,644.39)	\$486,292.66	\$ 153,268.08
TOTAL ALL YEARS - ESCROW PAYOUTS - RL	\$ 22,429.44	\$ (36,091.84)	\$ (13,662.40)	\$ 0.00
TOTAL ALL CITY HELD FUNDS	\$ 937,366.49	\$ (464,736.23)	\$472,630.26	\$ 153,268.08

**FY14 PROGRAM INCOME
EARNED**

PI INCOME EARNED	\$ 3,490.85			
City - \$2,490.85				
Subgrantee - \$1,000				
RL INCOME EARNED	\$ 29,740.56			
TOTAL PROGRAM INCOME	\$ 33,231.41			
TOTALS WITH SUBRECIPIENTS HELD FUNDS TOTALS	\$ 968,107.05	\$ (464,736.23)	\$473,630.26	\$ 153,268.08

**Total Funds
Remaining \$ 626,898.34**

**UNALLOCATED FUNDS
CARRIED FORWARD TO FY15**

Previous Years	\$ 123,558.50
2012	\$ 18,403.05
2013	\$ 11,306.53
2014	\$ 72,630.01

ACT. #	PROGRAM ACTIVITY Program Year 2014	Funding Carried Forward from FY 2013	Expenditures Total	Balance Forward to 2015	Recovered/ Unallocated Funds
TOTAL FUNDS		\$ 225,898.09			

INCOME TYPE	INCOME SOURCE	BALANCE FWD	INCOME EARNED	INCOME EXPENDED	BALANCE FWD FY15
PI	PROGRAM INCOME				
	City Income	\$ 12,758.93	\$ 2,490.85	\$ (15,249.78)	\$ 0.00
	Sub-grantee Income	\$ 0.00	\$ 1,000.00	\$ (0.00)	\$ 1,000.00
RL	REVOLVING LOAN FUNDS	\$ 22,429.44	\$ 29,674.05	\$ (25,041.51)	\$ 27,041.51
	Encumbered Funds				\$ (8,133.63)
	Unencumbered Funds				\$ 18,907.88
TOTAL PROGRAM INCOME		\$ 35,188.37	\$ 33,164.90	\$ 40,291.29	\$ 28,041.51

ADMINISTRATION

ACT #	FUNDING SOURCE	BALANCE FWD	EXPENDITURES	BALANCE FWD FY15
403	EN - Admin Only FY13	\$ 50,347.53	\$ (50,347.53)	\$ -
	PI - Admin Only FY 13	\$ 12,758.93	\$ (12,758.93)	\$ -
	TOTALS ADMIN FY13	\$ 63,106.46	\$ (63,106.46)	\$ -
427	EN - Admin Only FY14	\$ 92,764.13	\$ (36,092.96)	\$ 56,671.17
	PI - Admin Only FY 14	\$ 2,490.85	\$ (2,490.85)	\$ -
	TOTALS ADMIN FY14	\$ 95,254.98	\$ (38,583.81)	\$ 56,671.17
TOTAL ADMIN EN ONLY		\$ 143,111.66	\$ (86,440.49)	\$ 56,671.17

TOTAL ADMIN PI ONLY	\$	15,249.78	\$	(15,249.78)	\$	-
TOTAL ADMIN PROG YR 14	\$	158,360.54	\$	(101,690.27)	\$	56,671.17