2015 CIP - Information Technology

Project	Budget	Carry Forward	Budget Changes	Total Budget	Paid to Date	Under Contract	Programmed	Balance	Year Project Started	Status
Disaster Recovery System	20,000.00	34,471.00		54,471.00	32,339.25	6,638.00		15,493.75	2013	Currently upgrading backup system as the last phase
Web Site Redesign		55,000.00		55,000.00		55,000.00		0.00	2014	In development
Contingency	110,000.00	133,255.00		243,255.00				243,255.00	NA	
Aerial Photography		3,385.00		3,385.00		3,385.00		0.00	2014	Waiting for final delivery to determine server needs
Network Hardware & Software upgrades	20,000.00	16,190.00		36,190.00				36,190.00	2012	Ongoing. Currently looking at security needs and router replacement
IT Computers		2,115.00		2,115.00	1,073.00			1,042.00	2013	Looking for a security testing laptop to complete
New Zuercher Media server and 2 servers for PD		28,428.00		28,428.00	10,435.88	17,992.12		0.00	2014	Servers are being installed. Zuercher is still looking at media needs.
Financial Software	1,095,965.00			1,095,965.00	167,082.23	928,882.77		0.00	2014	In progress
Financial Software - Loan Payment	362,000.00			362,000.00	90,576.09	271,423.91		0.00	2014	In progress
	1,607,965.00	272,844.00	0.00	1,880,809.00	301,506.45	1,283,321.80	0.00	295,980.75		