

2015 Government Facilities

Parks and Recreation

Project	Budget	Carry Forward	Budget changes	Total Budget	Paid to Date	Under Contract	Programmed	Balance	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	138,465.00		173,465.00				173,465.00		
Parks Parking Lot Maintenance/Repair		4,994.00		4,994.00				4,994.00		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Executive Golf Course security & safety projects		14,534.00		14,534.00	4,300.00			10,234.00		
Auto Irrigation projects - various locations	35,000.00			35,000.00	(1,449.00)			36,449.00		
				0.00				0.00		
				0.00				0.00		
	70,000.00	207,993.00	0.00	277,993.00	2,851.00	0.00	0.00	275,142.00		