



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Finance Office Department

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April 15, 2015

To: Capital Improvement Program Committee members

From: Tracy Davis, Deputy Finance Officer

Below are the carry forward amounts for the Capital Improvement Program:

Streets, Drainage, MIP	\$18,277,792
Parks & Recreation	\$1,666,768
Contingency	\$53
Parks/Rec Facility Partnership Program	\$60,259
Parkland Acquisition	\$97,841
Canyon Lake Shoreline Improvements	\$50,000
Cemetery Master Plan and Internet Connection	\$36,907
Cemetery Software	\$11,756
Bike Path Improvements	\$47,695
Sweetcreek Trail Project	\$114,683
Swimming Pool Upgrades	\$5,578
Canyon Lake Park Lighting/Utility Project	\$28,740
Meadowbrook Golf Course Improvements	\$51,210
Dinosaur Park/Skyline Improvements	\$1,007,523
Streetscape/Landscape Projects	\$37,958



EQUAL OPPORTUNITY EMPLOYER

Mako Sica Trail & Connection to WDT	\$100,000
BMX Track (design/engineering costs)	\$4,500
Founders Park Site Development	\$7,982
Parking Lot Improvements for City Parks	\$4,630
Government Buildings	\$1,038,472
Fire & Emergency Services	
Station 5 Asphalt Driveway Replacement	\$126,200
Station 1 Assessment/Conceptual Design	\$136,256
Land Purchase for Fire Department Planning	\$125,000
Parks & Recreation	
Cemetery Road Paving & Irrigation	\$138,465
Parks Parking Lot Maintenance/Repair	\$4,994
Fire Suppression at Dinosaur Park Concession	\$50,000
Executive Golf Course security & safety projects	\$14,534
Roof Replacements	\$168,948
CSAC Building Upgrades/Remodel	\$16,339
CSAC Space Study	\$30,000
Journey Museum – Parking Lot Repair/Maintenance	\$21,000
Library – Window Replacement	\$9,347
PSB Renovations	\$100,000
Public Safety Infrastructure-In Car Camera System	\$1,388
Police Phone System	\$50,000
PETT Building Canopy Enclosure	\$46,000
Information Technology	\$272,843
Disaster Recover System	\$34,471
Website Redesign	\$55,000
Contingency	\$133,255
Aerial Photography	\$3,385

Network Hardware & Software Upgrades	\$16,190
IT Computers	\$2,115
New Zeurcher Media server & 2 servers	\$28,428
Fire Vehicles	\$24,369