

**2015 Government Facilities
Fire and Emergency Services**

Project	Budget	Carry Forward	Budget Changes	Total Budget	Paid to Date	Under Contract	Programmed	Balance	Year Project Started	Status
Fire Station 5 Asphalt Driveway Replacement		126,200.00		126,200.00				126,200.00		
Station 1 Assessment/Conceptual Design		136,256.00		136,256.00				136,256.00		
Land Purchase for Fire Department Planning Communication Towers	118,142.00	125,000.00		125,000.00	114,900.31			10,099.69		
	118,142.00			118,142.00				118,142.00		
	118,142.00	387,456.00	0.00	505,598.00	114,900.31	0.00	0.00	390,697.69		