

**2014 Capital Plan for
Government Buildings - Parks & Recreation
November 30, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Automated Irrigation	89,511.00		89,511	51,130.16	38,380.84	
Cemetery Rd Paving & Irrigation	138,465.00		138,465		138,465.00	
Golf Maintenance Facility	3,105.00	(3,105)	-		0.00	
Shade Structures	35,000.00	(35,000)	-		0.00	
Replace Ice Arena HID High Bay Lighting	9,278.00	(9,278)	-		0.00	
Rushmore Little League Transformer	6,119.00	(6,119)	-		0.00	
Parks Parking Lot Repair/Maintenance	171,548.00		171,548	166,554.06	4,993.94	
Fire Suppression at Dinosaur Park Concession	50,000.00		50,000		50,000.00	
Executive Golf Course security and safety projects		43,000	43,000	28,465.67	14,534.33	
Totals	503,026.00	(10,502)	492,524	246,149.89	246,374.11	