



**U.S. Department of Housing and Urban Development**  
 Office of Community Planning and Development  
**CPD Cross Program Funding Matrix**  
**RAPID CITY, SD**



Mayor Sam Kookier

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
								2013	2012	2011		
Community Development Block Grant (CDBG)	Formula	2014	\$443,111				* Public Facilities/Improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<b>Top 5 Activities:</b>				
		2013	\$466,188					Housing	159,430	51.9%	15.3%	18.6%
		2012	\$465,934					Admin/Planning	69,221	22.5%	17.2%	15.3%
		<b>Total:</b>	<b>\$1,375,233</b>						Public Services	60,460	19.7%	12.2%
				\$413,479	\$281,264	(01/31/2015)		Public Improvmts	11,413	3.7%	36.7%	17.7%
								Acquisition	6,694	2.2%	18.6%	38.0%
								<b>Total</b>	<b>307,219</b>	<b>100.0%</b>	<b>100.0%</b>	<b>99.0%</b>
								<b>FY 2013</b>	<b>%Spent Under 80% AMI: 95.5%</b>			
									<b>%Spent Under 50% AMI: 75.3%</b>			
								Persons Assisted Directly:	6,400	25,042	19,706	
								Services Avail. for Persons:	0	0	0	
								Leveraged Funds:	\$185,040			
								Program Income:	\$45,211			
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$132,734				* Public Facilities/Improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<b>Top 5 Activities:</b>				
									Public Improvmts	\$81,351		61.3%
									Public Services	\$30,197		22.8%
									Admin/Planning	\$13,273		10.0%
				\$0	\$0	09/30/2012		Housing	\$7,912		6.0%	
								<b>Total</b>	<b>\$132,734</b>		<b>100.0%</b>	
								%Spent Under 80% AMI:	92.4%			
								%Spent Under 50% AMI:	79.8%			
								Persons Assisted Directly:	16155			
								Persons Whom Services Available:	16601			
								Leveraged Funds:	\$132,734			
								Program Income:	\$0			
<b>Total</b>				<b>\$413,479</b>	<b>\$281,264</b>	<b>\$68,319</b>						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.  
 DATE: 10/16/2014



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