

ORDINANCE #6014

Supplemental Appropriation No. #3 for 2014

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2014, and are in addition to those appropriated by Ordinance #5852, #5978, #5987:

SECTION II. Government Funds

COMMUNITY DEVELOPMENT

0260-0927 Repair & Demolition			
4220 Professional Services			
4225 Other Professional Services		\$50,000.00	
4290 Miscellaneous			
4295 Computers & Software		\$18,460.00	\$68,460.00
TOTAL COMMUNITY DEVELOPMENT			\$68,460.00

PERSONS/PROPERTY/SAFETY

0101-0201 Police			
4250 Repairs & Maintenance			
4251 Repair – Rolling Stock		\$733.60	
4260 Supplies & Materials			
4269 Miscellaneous Supplies		\$6,125.00	\$6,858.60
TOTAL PERSONS/PROPERTY/SAFETY			\$6,858.60

GENERAL ADMINISTRATION

0101-0101 Mayor/Council			
4250 Repairs & Maintenance			
4251 Repair – Rolling Stock			\$3,200.00
TOTAL GENERAL ADMINISTRATION			\$3,200.00

TOTAL GOVERNMENT FUNDS:	\$78,518.60
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Means of Financing: **Government Funds**

Means of Financing	General Fund	Repair & Demolition	Total
All Government Funds	0101	Fund 0260	
Undesignated Cash		\$68,460.00	\$68,460.00
Other Revenue	\$3,933.60		\$3,933.60
Intergovernmental Revenue	\$6,125.00		\$6,125.00
Total Means of Financing	\$10,058.60	\$68,460.00	\$78,518.60
Total Uses of 2014 Budget	\$10,058.60	\$68,460.00	\$78,518.60

SECTION III. Summary of Supplemental Appropriation:

Government Funds	\$78,518.60
Enterprise Funds	<u>\$0.00</u>
Total	\$78,518.60

BE IT FURTHER ORDAINED that this Ordinance is necessary for the immediate preservation of the public peace, health, safety and function of the municipal government and shall become effective immediately upon passage and publication thereof.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: October 20, 2014
Second Reading: November 3, 2014
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO.3 FOR 2014

1. Repair & Demolition – Increase \$68,460.00 to cover the software upgrade project and additional abatements and demolitions (Undesignated Cash – Repair and Demolition Fund).
2. Police – Increase \$6,858.60 for in-car video camera purchases through the Highway Safety Grant and repairs to a damaged vehicle (Other Revenue (\$733.60) – General Fund; Intergovernmental Revenue (\$6,125.00) – General Fund).
3. Mayor/Council – Increase \$3,200.00 for repairs to the Mayor’s damaged vehicle covered by insurance (Other Revenue – General Fund).