| Sales Tax Receipts <br> Reporting Period Earned General Fund |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 | 2011 | 2012 | 2013 | 2014 | 2010 | 2011 | 2012 | 2013 | 2014 |
| January | $\begin{aligned} & \hline \hline \$ 685,618 \\ & \$ 685,215 \end{aligned}$ | $\begin{aligned} & \hline \hline \$ 686,928 \\ & \$ 764,916 \\ & \hline \end{aligned}$ | $\begin{array}{r} \hline \hline \$ 1,173,777 \\ \$ 361,735 \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 1,094,619 \\ \$ 504,397 \\ \hline \end{array}$ | $\begin{array}{r} \hline \hline \$ 1,231,992 \\ \$ 418,344 \\ \hline \end{array}$ | \$1,370,833 | \$1,451,844 | \$1,535,511 | \$1,599,016 | \$1,650,336 |
| February | $\begin{array}{r} \$ 1,018,391 \\ \$ 404,023 \\ \hline \end{array}$ | $\begin{aligned} & \$ 809,093 \\ & \$ 664,241 \end{aligned}$ | $\begin{array}{r} \$ 1,185,069 \\ \$ 502,286 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,201,816 \\ \$ 460,064 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,373,871 \\ \$ 373,498 \\ \hline \end{array}$ | \$1,422,413 | \$1,473,334 | \$1,687,354 | \$1,661,879 | \$1,747,369 |
| March | $\begin{aligned} & \hline \$ 980,603 \\ & \$ 553,049 \end{aligned}$ | $\begin{array}{r} \$ 1,038,728 \\ \$ 632,070 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,438,300 \\ \$ 398,306 \end{array}$ | $\begin{array}{r} \$ 1,227,415 \\ \$ 561,815 \end{array}$ |  | \$1,533,652 | \$1,670,798 | \$1,836,607 | \$1,789,230 | \$0 |
| April | $\begin{aligned} & \$ 858,320 \\ & \$ 634,154 \\ & \hline \end{aligned}$ | $\begin{array}{\|} \hline \$ 985,393 \\ \$ 589,080 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,238,368 \\ \$ 426,033 \\ \hline \end{array}$ | $\begin{array}{r} \$ 976,408 \\ \$ 635,548 \\ \hline \end{array}$ |  | \$1,492,473 | \$1,574,473 | \$1,664,400 | \$1,611,957 | \$0 |
| May | $\begin{aligned} & \$ 692,294 \\ & \$ 867,611 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 889,417 \\ & \$ 774,722 \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 1,273,527 \\ \$ 584,836 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,384,158 \\ \$ 515,608 \\ \hline \end{array}$ |  | \$1,559,905 | \$1,664,139 | \$1,858,362 | \$1,899,766 | \$0 |
| June | $\begin{array}{r} \$ 1,215,913 \\ \$ 600,184 \\ \hline \end{array}$ | $\begin{array}{r} \hline \$ 1,286,220 \\ \$ 614,224 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,284,188 \\ \$ 723,302 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,129,335 \\ \$ 939,426 \\ \hline \end{array}$ |  | \$1,816,096 | \$1,900,444 | \$2,007,491 | \$2,068,761 | \$0 |
| July | $\begin{array}{r} \$ 1,268,834 \\ \$ 554,173 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,806,139 \\ \$ 130,827 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,310,462 \\ \$ 692,849 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,39,50505 \\ \$ 702,000 \\ \hline \end{array}$ |  | \$1,823,008 | \$1,936,966 | \$2,003,311 | \$2,096,505 | \$0 |
| August | $\begin{array}{r} \$ 650,303 \\ \$ 1,184,377 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,300,785 \\ \$ 676,234 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,174,127 \\ \$ 886,458 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,595,701 \\ \$ 586,396 \\ \hline \end{array}$ |  | \$1,834,680 | \$1,977,018 | \$2,060,585 | \$2,182,097 | \$0 |
| September | $\begin{aligned} & \hline \$ 797,805 \\ & \$ 957,351 \end{aligned}$ | $\begin{array}{r} \$ 1,210,055 \\ \$ 601,923 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,024,773 \\ \$ 810,195 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,187,010 \\ \$ 755,600 \\ \hline \end{array}$ |  | \$1,755,156 | \$1,811,978 | \$1,834,968 | \$1,942,610 | \$0 |
| October | $\begin{array}{r} \$ 1,042,534 \\ \$ 571,432 \end{array}$ | $\begin{array}{r} \$ 1,267,146 \\ \$ 472,730 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,366,173 \\ \$ 412,908 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,316,419 \\ \$ 608,524 \\ \hline \end{array}$ |  | \$1,613,965 | \$1,739,876 | \$1,779,081 | \$1,924,943 | \$0 |
| November | $\begin{aligned} & \$ 692,837 \\ & \$ 908,358 \\ & \hline \end{aligned}$ | $\begin{array}{r} \hline \$ 1,207,723 \\ \$ 469,308 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,311,421 \\ \$ 392,012 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,481,361 \\ \$ 393,018 \\ \hline \end{array}$ |  | \$1,601,195 | \$1,677,031 | \$1,703,433 | \$1,874,379 | \$0 |
| December | $\begin{array}{r} \hline \$ 1,036,159 \\ \$ 901,860 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,534,276 \\ \$ 599,592 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,375,814 \\ \$ 767,627 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,509,121 \\ \$ 672,697 \\ \hline \end{array}$ |  | \$1,938,019 | \$2,133,867 | \$2,143,440 | \$2,181,818 | \$0 |
| Total Sales Tax as Reported | \$19,761,394 | \$21,011,768 | \$22,114,542 | \$22,832,963 | \$3,397,704 | \$19,761,394 | \$21,011,768 | \$22,114,542 | \$22,832,963 | \$3,397,704 |

\(\begin{array}{rrrrrrr}January - Dec \& \$ 19,761,394 \& \$ \& 21,011,768 \& \$ \& 22,114,542 \& \$ 22,832,963<br>\& 3.55 \% \& 6.33 \% \& 3,397,704<br>\& \& 5.25 \% \& 3.25 \% \& -85.12 \%\end{array}\)

| Through February | $\$ 2,793,247$ | $\$ 2,925,178$ | $\$ 3,222,866$ | $\$ 3,260,896$ | $\$ 3,397,704$ |  |
| :--- | :--- | ---: | :--- | ---: | :--- | ---: |
| Growth in Percent |  | $4.72 \%$ | $10.18 \%$ |  | $11.48 \%$ | $5.42 \%$ |
| Growth in Dollars | $\$$ | 131,931 | $\$$ | 297,688 | $\$$ | 335,718 |

